DELAWARE COUNTY
2017 APPROPRIATIONS

Account	Appropriation	Total Fund Balance
Fund 100 - GENERAL FUND		
Department 1000 - BOARD OF COMMISSIONERS		
Personnel		
100-1000-1000 - SALARY	150,000.00	150,000.00
100-1000-1010 - OVERTIME	1,000.00	1,000.00
Department Total		**151,000.00**
Department 1001 - COUNTY AUDITOR		
Personnel		
100-1001-1000 - SALARY	110,000.00	110,000.00
100-1001-1010 - OVERTIME	1,000.00	1,000.00
100-1001-1020 - PART TIME	10,000.00	10,000.00
100-1001-1030 - LONGEVITY	1,000.00	1,000.00
100-1001-1040 - CELL PHONE	1,000.00	1,000.00
100-1001-1050 - CLOTHING	1,000.00	1,000.00
100-1001-1060 - PHONE	1,000.00	1,000.00
100-1001-1070 - MEDICAL	1,000.00	1,000.00
100-1001-1080 - DENTAL	1,000.00	1,000.00
100-1001-1090 - VISION	1,000.00	1,000.00
100-1001-1100 - FICA	10,000.00	10,000.00
100-1001-1110 - MEDICARE	2,000.00	2,000.00
100-1001-1120 - PERS	15,000.00	15,000.00
100-1001-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1001-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1002 - COUNTY TREASURER		
Personnel		
100-1002-1000 - SALARY	110,000.00	110,000.00
100-1002-1010 - OVERTIME	1,000.00	1,000.00
100-1002-1020 - PART TIME	10,000.00	10,000.00
100-1002-1030 - LONGEVITY	1,000.00	1,000.00
100-1002-1040 - CELL PHONE	1,000.00	1,000.00
100-1002-1050 - CLOTHING	1,000.00	1,000.00
100-1002-1060 - PHONE	1,000.00	1,000.00
100-1002-1070 - MEDICAL	1,000.00	1,000.00
100-1002-1080 - DENTAL	1,000.00	1,000.00
100-1002-1090 - VISION	1,000.00	1,000.00
100-1002-1100 - FICA	10,000.00	10,000.00
100-1002-1110 - MEDICARE	2,000.00	2,000.00
100-1002-1120 - PERS	15,000.00	15,000.00
100-1002-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1002-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1003 - COUNTY ATTORNEY		
Personnel		
100-1003-1000 - SALARY	110,000.00	110,000.00
100-1003-1010 - OVERTIME	1,000.00	1,000.00
100-1003-1020 - PART TIME	10,000.00	10,000.00
100-1003-1030 - LONGEVITY	1,000.00	1,000.00
100-1003-1040 - CELL PHONE	1,000.00	1,000.00
100-1003-1050 - CLOTHING	1,000.00	1,000.00
100-1003-1060 - PHONE	1,000.00	1,000.00
100-1003-1070 - MEDICAL	1,000.00	1,000.00
100-1003-1080 - DENTAL	1,000.00	1,000.00
100-1003-1090 - VISION	1,000.00	1,000.00
100-1003-1100 - FICA	10,000.00	10,000.00
100-1003-1110 - MEDICARE	2,000.00	2,000.00
100-1003-1120 - PERS	15,000.00	15,000.00
100-1003-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1003-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1004 - COUNTY ADMINISTRATOR		
Personnel		
100-1004-1000 - SALARY	110,000.00	110,000.00
100-1004-1010 - OVERTIME	1,000.00	1,000.00
100-1004-1020 - PART TIME	10,000.00	10,000.00
100-1004-1030 - LONGEVITY	1,000.00	1,000.00
100-1004-1040 - CELL PHONE	1,000.00	1,000.00
100-1004-1050 - CLOTHING	1,000.00	1,000.00
100-1004-1060 - PHONE	1,000.00	1,000.00
100-1004-1070 - MEDICAL	1,000.00	1,000.00
100-1004-1080 - DENTAL	1,000.00	1,000.00
100-1004-1090 - VISION	1,000.00	1,000.00
100-1004-1100 - FICA	10,000.00	10,000.00
100-1004-1110 - MEDICARE	2,000.00	2,000.00
100-1004-1120 - PERS	15,000.00	15,000.00
100-1004-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1004-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1005 - COUNTY RECORDER		
Personnel		
100-1005-1000 - SALARY	110,000.00	110,000.00
100-1005-1010 - OVERTIME	1,000.00	1,000.00
100-1005-1020 - PART TIME	10,000.00	10,000.00
100-1005-1030 - LONGEVITY	1,000.00	1,000.00
100-1005-1040 - CELL PHONE	1,000.00	1,000.00
100-1005-1050 - CLOTHING	1,000.00	1,000.00
100-1005-1060 - PHONE	1,000.00	1,000.00
100-1005-1070 - MEDICAL	1,000.00	1,000.00
100-1005-1080 - DENTAL	1,000.00	1,000.00
100-1005-1090 - VISION	1,000.00	1,000.00
100-1005-1100 - FICA	10,000.00	10,000.00
100-1005-1110 - MEDICARE	2,000.00	2,000.00
100-1005-1120 - PERS	15,000.00	15,000.00
100-1005-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1005-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1006 - COUNTY ENGINEER		
Personnel		
100-1006-1000 - SALARY	110,000.00	110,000.00
100-1006-1010 - OVERTIME	1,000.00	1,000.00
100-1006-1020 - PART TIME	10,000.00	10,000.00
100-1006-1030 - LONGEVITY	1,000.00	1,000.00
100-1006-1040 - CELL PHONE	1,000.00	1,000.00
100-1006-1050 - CLOTHING	1,000.00	1,000.00
100-1006-1060 - PHONE	1,000.00	1,000.00
100-1006-1070 - MEDICAL	1,000.00	1,000.00
100-1006-1080 - DENTAL	1,000.00	1,000.00
100-1006-1090 - VISION	1,000.00	1,000.00
100-1006-1100 - FICA	10,000.00	10,000.00
100-1006-1110 - MEDICARE	2,000.00	2,000.00
100-1006-1120 - PERS	15,000.00	15,000.00
100-1006-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1006-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1007 - COUNTY COURTHOUSE		
Personnel		
100-1007-1000 - SALARY	110,000.00	110,000.00
100-1007-1010 - OVERTIME	1,000.00	1,000.00
100-1007-1020 - PART TIME	10,000.00	10,000.00
100-1007-1030 - LONGEVITY	1,000.00	1,000.00
100-1007-1040 - CELL PHONE	1,000.00	1,000.00
100-1007-1050 - CLOTHING	1,000.00	1,000.00
100-1007-1060 - PHONE	1,000.00	1,000.00
100-1007-1070 - MEDICAL	1,000.00	1,000.00
100-1007-1080 - DENTAL	1,000.00	1,000.00
100-1007-1090 - VISION	1,000.00	1,000.00
100-1007-1100 - FICA	10,000.00	10,000.00
100-1007-1110 - MEDICARE	2,000.00	2,000.00
100-1007-1120 - PERS	15,000.00	15,000.00
100-1007-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1007-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1008 - COUNTY COURTHOUSE SECURITY		
Personnel		
100-1008-1000 - SALARY	110,000.00	110,000.00
100-1008-1010 - OVERTIME	1,000.00	1,000.00
100-1008-1020 - PART TIME	10,000.00	10,000.00
100-1008-1030 - LONGEVITY	1,000.00	1,000.00
100-1008-1040 - CELL PHONE	1,000.00	1,000.00
100-1008-1050 - CLOTHING	1,000.00	1,000.00
100-1008-1060 - PHONE	1,000.00	1,000.00
100-1008-1070 - MEDICAL	1,000.00	1,000.00
100-1008-1080 - DENTAL	1,000.00	1,000.00
100-1008-1090 - VISION	1,000.00	1,000.00
100-1008-1100 - FICA	10,000.00	10,000.00
100-1008-1110 - MEDICARE	2,000.00	2,000.00
100-1008-1120 - PERS	15,000.00	15,000.00
100-1008-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1008-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1009 - COUNTY COURTHOUSE SECURITY - PART TIME		
Personnel		
100-1009-1000 - SALARY	110,000.00	110,000.00
100-1009-1010 - OVERTIME	1,000.00	1,000.00
100-1009-1020 - PART TIME	10,000.00	10,000.00
100-1009-1030 - LONGEVITY	1,000.00	1,000.00
100-1009-1040 - CELL PHONE	1,000.00	1,000.00
100-1009-1050 - CLOTHING	1,000.00	1,000.00
100-1009-1060 - PHONE	1,000.00	1,000.00
100-1009-1070 - MEDICAL	1,000.00	1,000.00
100-1009-1080 - DENTAL	1,000.00	1,000.00
100-1009-1090 - VISION	1,000.00	1,000.00
100-1009-1100 - FICA	10,000.00	10,000.00
100-1009-1110 - MEDICARE	2,000.00	2,000.00
100-1009-1120 - PERS	15,000.00	15,000.00
100-1009-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1009-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1010 - COUNTY COURTHOUSE SECURITY - FULL TIME		
Personnel		
100-1010-1000 - SALARY	110,000.00	110,000.00
100-1010-1010 - OVERTIME	1,000.00	1,000.00
100-1010-1020 - PART TIME	10,000.00	10,000.00
100-1010-1030 - LONGEVITY	1,000.00	1,000.00
100-1010-1040 - CELL PHONE	1,000.00	1,000.00
100-1010-1050 - CLOTHING	1,000.00	1,000.00
100-1010-1060 - PHONE	1,000.00	1,000.00
100-1010-1070 - MEDICAL	1,000.00	1,000.00
100-1010-1080 - DENTAL	1,000.00	1,000.00
100-1010-1090 - VISION	1,000.00	1,000.00
100-1010-1100 - FICA	10,000.00	10,000.00
100-1010-1110 - MEDICARE	2,000.00	2,000.00
100-1010-1120 - PERS	15,000.00	15,000.00
100-1010-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1010-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1011 - COUNTY COURTHOUSE SECURITY - SUPERVISOR		
Personnel		
100-1011-1000 - SALARY	110,000.00	110,000.00
100-1011-1010 - OVERTIME	1,000.00	1,000.00
100-1011-1020 - PART TIME	10,000.00	10,000.00
100-1011-1030 - LONGEVITY	1,000.00	1,000.00
100-1011-1040 - CELL PHONE	1,000.00	1,000.00
100-1011-1050 - CLOTHING	1,000.00	1,000.00
100-1011-1060 - PHONE	1,000.00	1,000.00
100-1011-1070 - MEDICAL	1,000.00	1,000.00
100-1011-1080 - DENTAL	1,000.00	1,000.00
100-1011-1090 - VISION	1,000.00	1,000.00
100-1011-1100 - FICA	10,000.00	10,000.00
100-1011-1110 - MEDICARE	2,000.00	2,000.00
100-1011-1120 - PERS	15,000.00	15,000.00
100-1011-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1011-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1012 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1012-1000 - SALARY	110,000.00	110,000.00
100-1012-1010 - OVERTIME	1,000.00	1,000.00
100-1012-1020 - PART TIME	10,000.00	10,000.00
100-1012-1030 - LONGEVITY	1,000.00	1,000.00
100-1012-1040 - CELL PHONE	1,000.00	1,000.00
100-1012-1050 - CLOTHING	1,000.00	1,000.00
100-1012-1060 - PHONE	1,000.00	1,000.00
100-1012-1070 - MEDICAL	1,000.00	1,000.00
100-1012-1080 - DENTAL	1,000.00	1,000.00
100-1012-1090 - VISION	1,000.00	1,000.00
100-1012-1100 - FICA	10,000.00	10,000.00
100-1012-1110 - MEDICARE	2,000.00	2,000.00
100-1012-1120 - PERS	15,000.00	15,000.00
100-1012-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1012-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1013 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1013-1000 - SALARY	110,000.00	110,000.00
100-1013-1010 - OVERTIME	1,000.00	1,000.00
100-1013-1020 - PART TIME	10,000.00	10,000.00
100-1013-1030 - LONGEVITY	1,000.00	1,000.00
100-1013-1040 - CELL PHONE	1,000.00	1,000.00
100-1013-1050 - CLOTHING	1,000.00	1,000.00
100-1013-1060 - PHONE	1,000.00	1,000.00
100-1013-1070 - MEDICAL	1,000.00	1,000.00
100-1013-1080 - DENTAL	1,000.00	1,000.00
100-1013-1090 - VISION	1,000.00	1,000.00
100-1013-1100 - FICA	10,000.00	10,000.00
100-1013-1110 - MEDICARE	2,000.00	2,000.00
100-1013-1120 - PERS	15,000.00	15,000.00
100-1013-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1013-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1014 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1014-1000 - SALARY	110,000.00	110,000.00
100-1014-1010 - OVERTIME	1,000.00	1,000.00
100-1014-1020 - PART TIME	10,000.00	10,000.00
100-1014-1030 - LONGEVITY	1,000.00	1,000.00
100-1014-1040 - CELL PHONE	1,000.00	1,000.00
100-1014-1050 - CLOTHING	1,000.00	1,000.00
100-1014-1060 - PHONE	1,000.00	1,000.00
100-1014-1070 - MEDICAL	1,000.00	1,000.00
100-1014-1080 - DENTAL	1,000.00	1,000.00
100-1014-1090 - VISION	1,000.00	1,000.00
100-1014-1100 - FICA	10,000.00	10,000.00
100-1014-1110 - MEDICARE	2,000.00	2,000.00
100-1014-1120 - PERS	15,000.00	15,000.00
100-1014-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1014-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1015 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1015-1000 - SALARY	110,000.00	110,000.00
100-1015-1010 - OVERTIME	1,000.00	1,000.00
100-1015-1020 - PART TIME	10,000.00	10,000.00
100-1015-1030 - LONGEVITY	1,000.00	1,000.00
100-1015-1040 - CELL PHONE	1,000.00	1,000.00
100-1015-1050 - CLOTHING	1,000.00	1,000.00
100-1015-1060 - PHONE	1,000.00	1,000.00
100-1015-1070 - MEDICAL	1,000.00	1,000.00
100-1015-1080 - DENTAL	1,000.00	1,000.00
100-1015-1090 - VISION	1,000.00	1,000.00
100-1015-1100 - FICA	10,000.00	10,000.00
100-1015-1110 - MEDICARE	2,000.00	2,000.00
100-1015-1120 - PERS	15,000.00	15,000.00
100-1015-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1015-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1016 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1016-1000 - SALARY	110,000.00	110,000.00
100-1016-1010 - OVERTIME	1,000.00	1,000.00
100-1016-1020 - PART TIME	10,000.00	10,000.00
100-1016-1030 - LONGEVITY	1,000.00	1,000.00
100-1016-1040 - CELL PHONE	1,000.00	1,000.00
100-1016-1050 - CLOTHING	1,000.00	1,000.00
100-1016-1060 - PHONE	1,000.00	1,000.00
100-1016-1070 - MEDICAL	1,000.00	1,000.00
100-1016-1080 - DENTAL	1,000.00	1,000.00
100-1016-1090 - VISION	1,000.00	1,000.00
100-1016-1100 - FICA	10,000.00	10,000.00
100-1016-1110 - MEDICARE	2,000.00	2,000.00
100-1016-1120 - PERS	15,000.00	15,000.00
100-1016-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1016-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1017 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1017-1000 - SALARY	110,000.00	110,000.00
100-1017-1010 - OVERTIME	1,000.00	1,000.00
100-1017-1020 - PART TIME	10,000.00	10,000.00
100-1017-1030 - LONGEVITY	1,000.00	1,000.00
100-1017-1040 - CELL PHONE	1,000.00	1,000.00
100-1017-1050 - CLOTHING	1,000.00	1,000.00
100-1017-1060 - PHONE	1,000.00	1,000.00
100-1017-1070 - MEDICAL	1,000.00	1,000.00
100-1017-1080 - DENTAL	1,000.00	1,000.00
100-1017-1090 - VISION	1,000.00	1,000.00
100-1017-1100 - FICA	10,000.00	10,000.00
100-1017-1110 - MEDICARE	2,000.00	2,000.00
100-1017-1120 - PERS	15,000.00	15,000.00
100-1017-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1017-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1018 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1018-1000 - SALARY	110,000.00	110,000.00
100-1018-1010 - OVERTIME	1,000.00	1,000.00
100-1018-1020 - PART TIME	10,000.00	10,000.00
100-1018-1030 - LONGEVITY	1,000.00	1,000.00
100-1018-1040 - CELL PHONE	1,000.00	1,000.00
100-1018-1050 - CLOTHING	1,000.00	1,000.00
100-1018-1060 - PHONE	1,000.00	1,000.00
100-1018-1070 - MEDICAL	1,000.00	1,000.00
100-1018-1080 - DENTAL	1,000.00	1,000.00
100-1018-1090 - VISION	1,000.00	1,000.00
100-1018-1100 - FICA	10,000.00	10,000.00
100-1018-1110 - MEDICARE	2,000.00	2,000.00
100-1018-1120 - PERS	15,000.00	15,000.00
100-1018-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1018-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1019 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1019-1000 - SALARY	110,000.00	110,000.00
100-1019-1010 - OVERTIME	1,000.00	1,000.00
100-1019-1020 - PART TIME	10,000.00	10,000.00
100-1019-1030 - LONGEVITY	1,000.00	1,000.00
100-1019-1040 - CELL PHONE	1,000.00	1,000.00
100-1019-1050 - CLOTHING	1,000.00	1,000.00
100-1019-1060 - PHONE	1,000.00	1,000.00
100-1019-1070 - MEDICAL	1,000.00	1,000.00
100-1019-1080 - DENTAL	1,000.00	1,000.00
100-1019-1090 - VISION	1,000.00	1,000.00
100-1019-1100 - FICA	10,000.00	10,000.00
100-1019-1110 - MEDICARE	2,000.00	2,000.00
100-1019-1120 - PERS	15,000.00	15,000.00
100-1019-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1019-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1020 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1020-1000 - SALARY	110,000.00	110,000.00
100-1020-1010 - OVERTIME	1,000.00	1,000.00
100-1020-1020 - PART TIME	10,000.00	10,000.00
100-1020-1030 - LONGEVITY	1,000.00	1,000.00
100-1020-1040 - CELL PHONE	1,000.00	1,000.00
100-1020-1050 - CLOTHING	1,000.00	1,000.00
100-1020-1060 - PHONE	1,000.00	1,000.00
100-1020-1070 - MEDICAL	1,000.00	1,000.00
100-1020-1080 - DENTAL	1,000.00	1,000.00
100-1020-1090 - VISION	1,000.00	1,000.00
100-1020-1100 - FICA	10,000.00	10,000.00
100-1020-1110 - MEDICARE	2,000.00	2,000.00
100-1020-1120 - PERS	15,000.00	15,000.00
100-1020-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1020-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1021 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1021-1000 - SALARY	110,000.00	110,000.00
100-1021-1010 - OVERTIME	1,000.00	1,000.00
100-1021-1020 - PART TIME	10,000.00	10,000.00
100-1021-1030 - LONGEVITY	1,000.00	1,000.00
100-1021-1040 - CELL PHONE	1,000.00	1,000.00
100-1021-1050 - CLOTHING	1,000.00	1,000.00
100-1021-1060 - PHONE	1,000.00	1,000.00
100-1021-1070 - MEDICAL	1,000.00	1,000.00
100-1021-1080 - DENTAL	1,000.00	1,000.00
100-1021-1090 - VISION	1,000.00	1,000.00
100-1021-1100 - FICA	10,000.00	10,000.00
100-1021-1110 - MEDICARE	2,000.00	2,000.00
100-1021-1120 - PERS	15,000.00	15,000.00
100-1021-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1021-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1022 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1022-1000 - SALARY	110,000.00	110,000.00
100-1022-1010 - OVERTIME	1,000.00	1,000.00
100-1022-1020 - PART TIME	10,000.00	10,000.00
100-1022-1030 - LONGEVITY	1,000.00	1,000.00
100-1022-1040 - CELL PHONE	1,000.00	1,000.00
100-1022-1050 - CLOTHING	1,000.00	1,000.00
100-1022-1060 - PHONE	1,000.00	1,000.00
100-1022-1070 - MEDICAL	1,000.00	1,000.00
100-1022-1080 - DENTAL	1,000.00	1,000.00
100-1022-1090 - VISION	1,000.00	1,000.00
100-1022-1100 - FICA	10,000.00	10,000.00
100-1022-1110 - MEDICARE	2,000.00	2,000.00
100-1022-1120 - PERS	15,000.00	15,000.00
100-1022-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1022-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1023 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1023-1000 - SALARY	110,000.00	110,000.00
100-1023-1010 - OVERTIME	1,000.00	1,000.00
100-1023-1020 - PART TIME	10,000.00	10,000.00
100-1023-1030 - LONGEVITY	1,000.00	1,000.00
100-1023-1040 - CELL PHONE	1,000.00	1,000.00
100-1023-1050 - CLOTHING	1,000.00	1,000.00
100-1023-1060 - PHONE	1,000.00	1,000.00
100-1023-1070 - MEDICAL	1,000.00	1,000.00
100-1023-1080 - DENTAL	1,000.00	1,000.00
100-1023-1090 - VISION	1,000.00	1,000.00
100-1023-1100 - FICA	10,000.00	10,000.00
100-1023-1110 - MEDICARE	2,000.00	2,000.00
100-1023-1120 - PERS	15,000.00	15,000.00
100-1023-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1023-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1024 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1024-1000 - SALARY	110,000.00	110,000.00
100-1024-1010 - OVERTIME	1,000.00	1,000.00
100-1024-1020 - PART TIME	10,000.00	10,000.00
100-1024-1030 - LONGEVITY	1,000.00	1,000.00
100-1024-1040 - CELL PHONE	1,000.00	1,000.00
100-1024-1050 - CLOTHING	1,000.00	1,000.00
100-1024-1060 - PHONE	1,000.00	1,000.00
100-1024-1070 - MEDICAL	1,000.00	1,000.00
100-1024-1080 - DENTAL	1,000.00	1,000.00
100-1024-1090 - VISION	1,000.00	1,000.00
100-1024-1100 - FICA	10,000.00	10,000.00
100-1024-1110 - MEDICARE	2,000.00	2,000.00
100-1024-1120 - PERS	15,000.00	15,000.00
100-1024-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1024-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1025 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1025-1000 - SALARY	110,000.00	110,000.00
100-1025-1010 - OVERTIME	1,000.00	1,000.00
100-1025-1020 - PART TIME	10,000.00	10,000.00
100-1025-1030 - LONGEVITY	1,000.00	1,000.00
100-1025-1040 - CELL PHONE	1,000.00	1,000.00
100-1025-1050 - CLOTHING	1,000.00	1,000.00
100-1025-1060 - PHONE	1,000.00	1,000.00
100-1025-1070 - MEDICAL	1,000.00	1,000.00
100-1025-1080 - DENTAL	1,000.00	1,000.00
100-1025-1090 - VISION	1,000.00	1,000.00
100-1025-1100 - FICA	10,000.00	10,000.00
100-1025-1110 - MEDICARE	2,000.00	2,000.00
100-1025-1120 - PERS	15,000.00	15,000.00
100-1025-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1025-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1026 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1026-1000 - SALARY	110,000.00	110,000.00
100-1026-1010 - OVERTIME	1,000.00	1,000.00
100-1026-1020 - PART TIME	10,000.00	10,000.00
100-1026-1030 - LONGEVITY	1,000.00	1,000.00
100-1026-1040 - CELL PHONE	1,000.00	1,000.00
100-1026-1050 - CLOTHING	1,000.00	1,000.00
100-1026-1060 - PHONE	1,000.00	1,000.00
100-1026-1070 - MEDICAL	1,000.00	1,000.00
100-1026-1080 - DENTAL	1,000.00	1,000.00
100-1026-1090 - VISION	1,000.00	1,000.00
100-1026-1100 - FICA	10,000.00	10,000.00
100-1026-1110 - MEDICARE	2,000.00	2,000.00
100-1026-1120 - PERS	15,000.00	15,000.00
100-1026-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1026-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1027 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - FULL TIME		
Personnel		
100-1027-1000 - SALARY	110,000.00	110,000.00
100-1027-1010 - OVERTIME	1,000.00	1,000.00
100-1027-1020 - PART TIME	10,000.00	10,000.00
100-1027-1030 - LONGEVITY	1,000.00	1,000.00
100-1027-1040 - CELL PHONE	1,000.00	1,000.00
100-1027-1050 - CLOTHING	1,000.00	1,000.00
100-1027-1060 - PHONE	1,000.00	1,000.00
100-1027-1070 - MEDICAL	1,000.00	1,000.00
100-1027-1080 - DENTAL	1,000.00	1,000.00
100-1027-1090 - VISION	1,000.00	1,000.00
100-1027-1100 - FICA	10,000.00	10,000.00
100-1027-1110 - MEDICARE	2,000.00	2,000.00
100-1027-1120 - PERS	15,000.00	15,000.00
100-1027-1130 - HEALTH INSURANCE	10,000.00	10,000.00
100-1027-1140 - HRA	1,000.00	1,000.00
Department Total		**187,000.00**
Department 1028 - COUNTY COURTHOUSE SECURITY - SUPERVISOR - PART TIME		
Personnel		
100-1028-1000 - SALARY	110,000.00	110,000.00