

The Board of Commissioners of Belmont County, Ohio, met this day in regular session. Present: J. P. Dutton, Josh Meyer and Mark A. Thomas, Commissioners and Jayne Long, Clerk of the Board.

MEETINGS ARE NOW BEING RECORDED
ALL DISCUSSIONS ARE SUMMARIZED. FOR COMPLETE PROCEEDINGS
PLEASE SEE CORRESPONDING CD FOR THIS MEETING DAY.

IN THE MATTER OF APPROVING RECAPITULATION
OF VOUCHERS FOR THE VARIOUS FUNDS

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve and sign all bills that have been certified in the Auditor's office and considered by the Board. It is hereby ordered that the County Auditor issue his warrant on the County Treasurer in payment of the bills allowed:

IN THE TOTAL AMOUNT OF \$684,216.52

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Yes

IN THE MATTER OF Y-95 EMPLOYER'S SHARE PERS/
HOLDING ACCOUNT CHARGEBACK FOR DECEMBER, 2017

Motion made by Mr. Dutton, seconded by Mr. Thomas to make the following transfer of funds for the Y-95 Employer's Share PERS/ Holding Account for the month of December, 2017.

Gross Wages P/E 12/09/17 THRU 12/23/17

General Fund	FROM	TO	
AUDITOR	E-0011-A001-B09.003	R-9895-Y095-Y01.500	6,629.94
AUD EMPL-PERS PROP	E-0012-A001-B14.003	R-9895-Y095-Y01.500	828.80
AUD EMPL-REAL PROP	E-0013-A001-B18.003	R-9895-Y095-Y01.500	896.00
CLERK OF COURTS	E-0021-A002-E09.003	R-9895-Y095-Y01.500	2,947.74
CO. CT. EMPL	E-0040-A002-G08.003	R-9895-Y095-Y01.500	4,910.52
CO CT. APPT EMP-JUDGES	E-0042-A002-J02.003	R-9895-Y095-Y01.500	219.30
COMMISSIONERS	E-0051-A001-A25.003	R-9895-Y095-Y01.500	5,577.47
NURSES-JAIL	E-0052-A001-A91.003	R-9895-Y095-Y01.500	2,821.38
COMM-DIS SERV	E-0054-A006-F05.003	R-9895-Y095-Y01.500	892.54
COMM-MAINT & OP	E-0055-A004-B16.003	R-9895-Y095-Y01.500	5,987.15
9-1-1 DEPT	E-0056-A006-E08.003	R-9895-Y095-Y01.500	8,092.16
ANIMAL SHELTER	E-0057-A006-F05.003	R-9895-Y095-Y01.500	470.73
COMM PLEAS CT EMPL	E-0061-A002-B14.003	R-9895-Y095-Y01.500	4,329.04
MAGISTRATE	E-0063-A002-B28.003	R-9895-Y095-Y01.500	1,168.32
ENGINEERS EMPL	E-0070-A012-A08.003	R-9895-Y095-Y01.500	1,353.34
PROBATE CT EMPL	E-0081-A002-D10.003	R-9895-Y095-Y01.500	1,849.80
PROBATE CT JUV EMPL	E-0082-A002-C36.003	R-9895-Y095-Y01.500	8,208.58
PROSECUTING ATTN	E-0111-A001-E09.003	R-9895-Y095-Y01.500	7,948.11
RECORDER	E-0121-A006-B09.003	R-9895-Y095-Y01.500	4,080.06
SHERIFF'S (PERS)	E-0131-A006-A13.003	R-9895-Y095-Y01.500	15,590.96
TREASURER	E-0141-A001-C09.003	R-9895-Y095-Y01.500	2,629.28
CORONER	E-0151-A002-F07.003	R-9895-Y095-Y01.500	974.13
SOLDIER'S RELIEF	E-0160-A009-D07.003	R-9895-Y095-Y01.500	3,055.44
PUBLIC DEFENDER	E-0170-A006-G09.003	R-9895-Y095-Y01.500	2,660.30
BD OF ELECT/EMPLY	E-0181-A003-A09.003	R-9895-Y095-Y01.500	3,462.72
BUDGET COMM	E-0210-A001-F02.003	R-9895-Y095-Y01.500	32.00
T. B. SAN	E-0300-A008-B10.003	R-9895-Y095-Y01.500	334.99
			97,950.80
DOG & KENNEL	E-1600-B000-B08.003	R-9895-Y095-Y01.500	1,177.63
COUNTY HEALTH	E-2210-E001-E10.003	R-9895-Y095-Y01.500	2,477.90
Trailer Parks	E-2211-F069-F04.000	R-9895-Y095-Y01.500	
Home Sewage Treatment Sys	E-2227-F074-F06.000	R-9895-Y095-Y01.500	636.48
Vital Statistics	E-2213-F075-F02.003	R-9895-Y095-Y01.500	534.52
Public Health Infrastructure	E-2214-F076-F01.002	R-9895-Y095-Y01.500	

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Family Planning	E-2215-F077-F01.002	R-9895-Y095-Y01.500	441.28
Tobacco Program	E-2216-F078-F02.002	R-9895-Y095-Y01.500	
CDC Lead	E-2228-F080-F01.002	R-9895-Y095-Y01.500	
PREP	E-2230-F082-F01.002	R-9895-Y095-Y01.500	396.69
PHEP	E-2231-F083-F01.002	R-9895-Y095-Y01.500	474.57
NURSING PROGRAM	E-2232-F084-F02.008	R-9895-Y095-Y01.500	401.88
Child & Family Health Serv	E-2233-F085-F01.002	R-9895-Y095-Y01.500	200.26
Safe Communities Program	E-2234-F086-F02.008	R-9895-Y095-Y01.500	
Water System	E-2219-N050-N05.000	R-9895-Y095-Y01.500	
Food Service	E-2218-G000-G06.003	R-9895-Y095-Y01.500	844.69
HUMAN SERVICES	E-2510-H000-H12.003	R-9895-Y095-Y01.500	49,016.78
C.S.E.A.	E-2760-H010-H07.003	R-9895-Y095-Y01.500	6,647.47
R.E. ASSESSMENT	E-1310-J000-J04.003	R-9895-Y095-Y01.500	2,847.96
ENGINEER K-1 & K-2	E-2811-K000-K08.003	R-9895-Y095-Y01.500	3,992.93
ENG EMP-MVGT K-11	E-2812-K000-K21.003	R-9895-Y095-Y01.500	13,293.68
ENG EMP-BRIDGE K-25	E-2813-K000-K34.003	R-9895-Y095-Y01.500	4,326.89
SOIL CONSERVATION	E-1810-L001-L11.003	R-9895-Y095-Y01.500	1,120.00
Watershed Coordinator	E-1815-L005-L11.003	R-9895-Y095-Y01.500	336.00
Care and Custody-C-Cap	E-0400-M060-M26.003	R-9895-Y095-Y01.500	1,075.36
Care and Custody-truancy	E-0400-M060-M61.003	R-9895-Y095-Y01.500	594.03
INTAKE COORDINATOR	E-0400-M062-M03.002	R-9895-Y095-Y01.500	
Alternative School	E-0400-M067-M02.003	R-9895-Y095-Y01.500	623.01
PLACEMENT II	E-0400-M075-M03.002	R-9895-Y095-Y01.500	
Title IV-E	E-0400-M078-M02.008	R-9895-Y095-Y01.500	827.36
WW#3	E-3702-P005-P29.003	R-9895-Y095-Y01.500	13,494.16
SSD#2	E-3705-P053-P13.003	R-9895-Y095-Y01.500	3,770.13
LEPC	E-1720-P090-P08.003	R-9895-Y095-Y01.500	
Bel Co Port Authority	E-9799-S012-S08.003	R-9895-Y095-Y01.500	1,130.76
OAKVIEW-JUVENILE	E-8010-S030-S66.003	R-9895-Y095-Y01.500	7,536.95
DIST DET HOME	E-0910-S033-S44.003	R-9895-Y095-Y01.500	8,368.12
MENTAL HEALTH	E-2310-S049-S60.003	R-9895-Y095-Y01.500	2,933.58
COMM PLEAS/MEDIATION SRV	E-1544-S054-S02.003	R-9895-Y095-Y01.500	320.38
MENTAL RETARDATION	E-2410-S066-S76.003	R-9895-Y095-Y01.500	30,108.70
Bel Co Senior Programs	E-5005-S070-S02.003	R-9895-Y095-Y01.500	17,156.26
MHAS SUBSIDY GRANT	E-1518-S075-S03.002	R-9895-Y095-Y01.500	570.76
SMART OHIO PILOT GRANT	E-1519-S076-S10.002	R-9895-Y095-Y01.500	
CORRECTIONS ACT GRNT	E-1520-S077-S03.003	R-9895-Y095-Y01.500	735.78
CLRK CRTS-TITLE DEPT	E-6010-S079-S06.003	R-9895-Y095-Y01.500	3,337.00
EASTERN CRT-COMPUTER	E-1570-S084-S11.003	R-9895-Y095-Y01.500	268.80
NORTHRN CRT-SPECIAL	E-1561-S086-S02.003	R-9895-Y095-Y01.500	409.52
EASTERN CRT-SPECIAL	E-1571-S087-S02.003	R-9895-Y095-Y01.500	367.72
WEST CRT-SPECIAL	E-1551-S088-S02.003	R-9895-Y095-Y01.500	671.52
COMMON PLEAS CRT-SPEC	E-1572-S089-S07.003	R-9895-Y095-Y01.500	
JUV COURT - GEN SPEC	E-1589-S096-S09.000	R-9895-Y095-Y01.500	100.94
WIC PROGRAM	E-4110-T075-T52.008	R-9895-Y095-Y01.500	2,307.27
LAW LIBRARY	E-9720-W020-W03.003	R-9895-Y095-Y01.500	272.62
PROS-VICTIM PROGRAM	E-1511-W080-P05.003	R-9895-Y095-Y01.500	552.10
DRETAC-PROSECUTOR	E-1510-W081-P05.003	R-9895-Y095-Y01.500	603.08
DRETAC-TREASURER	E-1410-W082-T05.003	R-9895-Y095-Y01.500	35.00
			<hr/>
			285,289.32

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Thomas Yes
Mr. Meyer Yes

IN THE MATTER OF APPROVING THEN AND NOW CERTIFICATE/AUDITOR'S

Motion made by Mr. Dutton, seconded by Mr. Meyer to execute payment of Then and Now Certification dated ___ January 10, 2018, presented by the County Auditor pursuant to O.R.C. 5705.41(d) 1, and authorizing the drawing of warrant(s) in payment of amounts due upon contract to order.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Meyer Yes
Mr. Thomas Yes

IN THE MATTER OF GRANTING PERMISSION FOR COUNTY EMPLOYEES TO TRAVEL

Motion made by Mr. Dutton, seconded by Mr. Meyer granting permission for county employees to travel as follows:
ENGINEERS-Terry Lively and Daniel Boltz to Dublin, OH, on February 8-9, 2018, to attend the Annual Ohio Engineers Conference. Estimated expenses: \$900.00

9-1-1-Jim Delman to Columbus, OH, on January 17, 2018, to attend the Ohio FirstNet conference. A county vehicle will be used for travel.
RECORDS-Laura Ellis, Shawn Veradi, Commissioner Thomas and Commissioner Meyer to Zanesville, OH, on January 12, 2018, to tour the Muskingham County records facility. A county vehicle will be used for travel.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Meyer Yes
Mr. Thomas Yes

IN THE MATTER OF APPROVING MINUTES OF REGULAR BOARD OF COMMISSIONERS MEETING

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve the minutes of the Belmont County Board of Commissioners regular meeting of December 28, 2017 and January 3, 2018.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Meyer Yes
Mr. Thomas Yes

IN THE MATTER OF REAPPOINTING MICHAEL DEVAUGHN AS THE BELMONT COUNTY APIARY INSPECTOR/2018

Motion made by Mr. Dutton, seconded by Mr. Meyer to reappoint Mr. Michael DeVaughn as the Belmont County Apiary Inspector for the year 2018 to be compensated a flat fee of two thousand dollars (\$2,000.00) per year.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Meyer Yes
Mr. Thomas Yes

IN THE MATTER OF ENTERING INTO CONTRACT BY AND BETWEEN AGRI-SLUDGE, INC. AND THE BELMONT COUNTY COMMISSIONERS ON BEHALF OF BELMONT COUNTY SANITARY SEWER DISTRICT

Motion made by Mr. Dutton, seconded by Mr. Meyer to enter into contract effective January 1, 2018 through December 31, 2022, by and between Agri-Sludge, Inc. and the Belmont County Commissioners, on behalf of the Belmont County Sanitary Sewer District, for Fox Plant sludge management at the rate of \$0.595 per gallon.

Note: This will be paid from Sewer District Revenues

CONTRACT

THIS CONTRACT, made this 10th day of January, 2018 (for the Year January 1st, 2018 to December 31st, 2022 Services) by and between Agri-Sludge, Inc., hereinafter called the "CONTRACTOR," and The Belmont County Commissioners, hereinafter called the "OWNER".

WITNESSETH, that the contractor and the Owner, for the consideration stated herein, agree as follows:

ARTICLE I, SCOPE OF WORK – The Contractor shall perform, provide and furnish all of the labor, disposal sites, necessary tools, equipment, and all transportation services required to remove and surface land apply cake biosolids from Owners storage tank(s). Both parties agree to the items listed as follows:

1. Contractor shall dewater and remove approximately 1,500,000 gallons per year, provide proof of disposal site approval and report to Owner all quantity hauled per site.
2. Contractor agrees to install a portable belt filter press on-site and enclose it in a building in one of the drying beds to dewater biosolids on a regular basis, approximately every two to three weeks.
3. Contractor agrees to work within the guidelines of Owners sludge management plan and comply with any Ohio and Federal laws governing the disposal of the material, including providing monthly data for Annual Sludge Reports.
4. The work shall be performed within an acceptable time frame suitable to Owner, weather permitting.
5. Owner will provide a minimum of 1,000,000 gallons per year of product to dewater, or be charged for said remainder at the end of each calendar year.
6. Owner agrees to provide all testing necessary for the biosolids prior to removal and filling out and signing the Notice and Necessary Information form.
7. Owner agrees to load cake from drying beds and/or storage bins onto Contractors dump trucks for removal and disposal at EPA approved sites.
8. Owner provides reasonable access to Contractor for completing the work.
9. Owner will provide water and power to perform said dewatering services.

ARTICLE II, THE CONTRACT PRICE - The Owner shall pay to the Contractor for the performance of this Contract, subject to any additions or deductions provided herein, in current funds, the Contract price computed as follows:

- 1) Agri-Sludge, Inc. would charge **\$0.0595** per gallon for a dewatering option, and provide, install, operate and maintain one used 0.74-meter or larger portable belt filter press that would be placed into an enclosed drying bed area. This option will include supplying the building, equipment, labor, transportation, disposal, and polymer for this option.

ARTICLE III, TERM OF CONTRACTUAL SERVICES - The duration of this Contract shall be from January 1, 2018 to December 31, 2022. This Contract may be renewed upon mutual agreement by both parties.

ARTICLE IV, PAYMENT – Owner agrees to pay Contractor upon completion of work each month. Payment will be due 30 days from invoicing or as soon thereafter as said funds are made available by the Director of Finance of the Owner.

ARTICLE V, INSURANCE AND WORKERS' COMPENSATION - Contractor will provide a Certificate of Commercial General Liability insurance in an amount of not less than \$1,000,000, a Certificate of Transportation Pollution Liability insurance in an amount of not less than \$1,000,000 and a Workers' Compensation Certificate at the signing of the Contract.

ARTICLE VI, LAW JURISDICTION, VENUE – In the event there is a dispute over the meaning of any term(s) of this agreement, the obligation of any party to this agreement, any claim for damage for failure to perform or any other dispute between the parties, it shall be settled by binding arbitration conducted in accordance with the rules of the American Arbitration Association in Belmont County, Ohio. Any Court action filed by any party shall be stayed until the Arbitrator's decision is issued. The Court shall enter judgment consistent with the decision of the arbitrator.

The laws of the State of Ohio shall govern as to all questions arising under this Contract.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed in original counterparts the day and year first above written.

AGRI-SLUDGE, INC.

Contractor

BY: Thomas W. Abraham /s/

Thomas W. Abraham

TITLE: President

DATE: 01-04-2018

Belmont County Commissioners

Owner

BY: Mark A. Thomas /s/ J. P. Dutton /s/

Josh Meyer /s/

TITLE: Mark A. Thomas, Member J. P. Dutton-Pres.

Josh Meyer-Vice-Pres.

DATE: 1-10-18

APPROVED AS TO FORM:

David K. Liberati /s/ Assist. PA

PROSECUTING ATTORNEY

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Yes

IN THE MATTER OF ADVERTISING FOR BIDS FOR ENGINEER'S PROJECT 17-1 PHASE 3 EDGE LINE STRIPING

Motion made by Mr. Dutton, seconded by Mr. Meyer to advertise for bids for the Belmont County Engineer's Project #17-1, Phase 3, for edge line striping of 138.74 miles of various county highways, PID 103722 based upon the recommendation of Terry Lively, County Engineer and authorize the Clerk of the Board to proceed with the required Notice to Bidders.

Note: This project is 100% federally funded up to \$150,000.00.

NOTICE TO BIDDERS

BELMONT COUNTY COMMISSIONERS

ST. CLAIRSVILLE, OHIO 43950

Sealed bids will be received by the Belmont County Board of Commissioners at the Commissioner's Office, Belmont County Courthouse, 101 West Main Street, St. Clairsville, Ohio 43950 until **9:30 A.M. (Local Time), Wednesday, February 7, 2018** for furnishing all labor, materials and equipment for Belmont County Engineer's **PROJECT #17-1: BEL VAR PM - PHASE 3 - PID 103722**, then at said office publicly opened and read aloud. This project is for edge line striping (Item 643 - Polyester Pavement Marking) 138.74 miles of various County Highways throughout Belmont County.

Copies of specifications and bid forms may be obtained at the Commissioners' office between the hours of 9:00 A.M. and 4:00 P.M. daily, Monday thru Friday.

A bid guaranty shall be provided with the bid in accordance with Section 153.54 of the Ohio Revised Code as follows:

A bid guaranty shall be provided with the bid in accordance with Section 153.54(B) O.R.C. for the full amount of the bid, or certified check, cashier's check or letter of credit in accordance with Section 153.54(C) O.R.C. in an amount equal to 10% of the bid. Bid security furnished in Bond form shall be issued by a Surety Company or Corporation licensed in the State of Ohio to provide said surety.

Each proposal must contain the full name of the party or parties submitting the proposal and all persons interested therein. Each bidder shall be pre-qualified by the Ohio Department of Transportation at the time of the bid opening and shall submit certification of said approval and pre-qualifications with bid.

The owner intends and requires that this project be completed within 120 calendar days after award of project.

All contractors and subcontractors involved with the project will, to the extent practicable use Ohio products, materials, services and labor in the implementation of their project. Additionally, contractor compliance with the equal employment opportunity requirements of the Ohio Administrative Code Chapter 123, the Governor's Executive Order of 1972 and the Governor's Executive Order 84-9 shall be required.

Bidders must pay federal prevailing wage rates on public improvement projects in Belmont County, Ohio, in accordance with the Davis - Bacon Act prevailing wage provisions. Each bid must contain the full name of the party or parties submitting the proposal and all persons interested therein.

"The Belmont County Commissioners reserve the right to reject any and all bids, to waive any informalities in the bids received, and to accept any bid or combination of bids which is deemed most favorable to the County at the time and under the conditions stipulated. The Commissioners further declare that they will award the contract for this project to the lowest and best bid, which may not necessarily be the lowest bid. The Specifications contain a Bidder's Profile designed to gather certain information that may be considered in this regard. No single factor will control the Board's decision to award, and the Board reserves the right to exercise its full discretion."

By order of the Board of County Commissioners

of Belmont County, Ohio

Jayne Long /s/

Jayne Long, Clerk

Times Leader Advertisement: Two (2) Mondays, January 15, 2018 and January 22, 2018.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Yes

IN THE MATTER OF APPROVING PROPOSAL FROM ERB ELECTRIC/SENIOR SERVICES OF BELMONT COUNTY-COMMUNITY BUILDING

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve the proposal dated January 2, 2018, from Erb Electric, in the amount of \$1550.00, to furnish and install the following items needed for the Senior Services of Belmont County – Community Building:

- Two (2) GFI receptacles in staging area outside kitchen for food warmers
 - Two (2) additional circuits from power panel to supply existing GFI receptacles with separate circuits
- Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Yes

IN THE MATTER OF APPROVING QUOTE FROM LOGOTEK SIGNS/ SENIOR SERVICES OF BELMONT COUNTY-COMMUNITY BUILDING

Motion made by Mr. Dutton, seconded by Mr. Thomas to approve the quote dated December 13, 2017, from LogoTek Signs in the amount of \$620.00 to cut, assemble and install all lettering and signage for entry doors, restroom lettering, office doors with regards to authorized entry rules and conditions for the Senior Services of Belmont County–Community Building.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Thomas	Yes
Mr. Meyer	Yes

IN THE MATTER OF APPROVING PAYMENT OF PAY REQUEST #4 FOR WDC GROUP/FORMER JAIL RESTORATION PROJECT

Motion made by Mr. Dutton, seconded by Mr. Thomas to approve the payment of Invoice #17104.4 (Pay Request #4) for WDC Group, in the amount of \$498.40 for professional services associated with the Former Jail Restoration Project.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Thomas	Yes
Mr. Meyer	Yes

IN THE MATTER OF APPROVING PURCHASE OF ONE (1) JOHN DEERE FIXED PALLET FORK/KUESTER IMPLEMENT COMPANY/BUILDING AND GROUNDS DEPT.

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve the purchase of one (1) John Deere AP12F Fixed Pallet Fork in the amount of \$850.00 from Kuester Implement Company for the Belmont County Commissioners' Building and Grounds Department.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Yes

IN THE MATTER OF ACKNOWLEDGING RECEIPT OF DONATION FROM SUMMIT MIDSTREAM UTICA, LLC, FOR EMA

Motion made by Mr. Dutton, seconded by Mr. Meyer to acknowledge receipt of a \$500.00 donation from Summit Midstream Utica, LLC, to the Belmont County Emergency Management Agency for the purchase of a Task Force vehicle

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Yes

IN THE MATTER OF ACCEPTING RESIGNATION OF LINDA WELLS, FULL-TIME SENIOR CENTER DIRECTOR/SSOBC

Motion made by Mr. Dutton, seconded by Mr. Thomas to accept the resignation of Linda Wells, Full-Time Senior Center Director for Senior Services of Belmont County, effective January 1, 2018.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Thomas	Yes
Mr. Meyer	Yes

RECESS

IN THE MATTER OF ADOPTING THE 2018 ANNUAL APPROPRIATIONS RESOLUTION

**2018
ANNUAL APPROPRIATION RESOLUTION
O.R.C. 5705.38**

The Board of County Commissioners of Belmont County, Ohio, met in regular session on the 10th day of January 2018, at the office of the Commissioners with the following members present:

J. P. Dutton, President
Josh Meyer, Vice-President
Mark A. Thomas

Mr. Dutton moved the adoption of the following Resolution:

Be it resolved by the Board of County Commissioners of Belmont County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2018, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, vis.:

That there be appropriated from the GENERAL FUND: \$ 22,360,009.39.

BELMONT COUNTY 2018 APPROPRIATIONS

Account	Appropriation
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January 10, 2018

Fund A00 GENERAL FUND

Department 0010 AUDITOR

Expenses

E-0010-A001-B01.001
SALARY-OFFICIALS 75,400.00

Expenses Total

AUDITOR Dept Total 75,400.00

Department 0011 AUDITOR

Expenses

E-0011-A001-B02.002
SALARIES-EMPLOYEES 408,466.50

E-0011-A001-B03.010
SUPPLIES 15,000.00

E-0011-A001-B04.012
EQUIPMENT 0.00

E-0011-A001-B05.012
COMPUTER 140,000.00

E-0011-A001-B06.007
UNEMPLOYMENT 0.00

E-0011-A001-B07.000
TRAVEL 2,426.25

E-0011-A001-B08.000
ADVERTISING AND PRINTING 8,000.00

E-0011-A001-B09.003
P.E.R.S. 67,656.00

E-0011-A001-B10.004
WORKERS' COMP 0.00

E-0011-A001-B11.000
OTHER EXPENSES 20,000.00

Expenses Total

AUDITOR Dept Total 661,548.75

Department 0012 AUDITOR PERS. PROP.

Expenses

E-0012-A001-B12.002
SALARIES-EMPLOYEES 69,960.00

E-0012-A001-B13.010
SUPPLIES 0.00

E-0012-A001-B14.003
P.E.R.S. 9,800.00

E-0012-A001-B15.004
WORKERS' COMPENSATION 0.00

Expenses Total

AUDITOR PERSONAL PROPERTY Dept Total 79,760.00

Department 0013 AUDITOR REAL PROP.

Expenses

E-0013-A001-B16.002
SALARIES-EMPLOYEES 83,200.00

E-0013-A001-B17.010
SUPPLIES 0.00

E-0013-A001-B18.003
P.E.R.S. 11,648.00

E-0013-A001-B19.004
WORKERS' COMPENSATION 0.00

January 10, 2018

Expenses Total

AUDITOR REAL PROPERTY Dept Total 94,848.00

Department 0020 CLERK OF COURTS

Expenses

E-0020-A002-E01.001
SALARY-OFFICIAL 58,668.00

Expenses Total

CLERK OF COURTS Dept Total 58,668.00

Department 0021 CLERK OF COURTS

Expenses

E-0021-A002-E02.002
SALARIES-EMPLOYEES 205,670.22

E-0021-A002-E03.000
SUPPLIES 6,000.00

E-0021-A002-E07.000
TRAVEL 180.13

E-0021-A002-E08.000
ADVERTISING AND PRINTING 0.00

E-0021-A002-E09.003
P.E.R.S. 20,000.00

E-0021-A002-E10.004
WORKERS' COMPENSATION 0.00

E-0021-A002-E11.000
OTHER EXPENSES 0.00

E-0021-A002-E12.012
EQUIPMENT 0.00

E-0021-A002-E14.007
UNEMPLOYMENT-CLK OF CRTS 0.00

Expenses Total

CLERK OF COURTS Dept Total 231,850.35

Department 0030 CTY. AND MUN. COURTS

Expenses

E-0030-A002-G01.001
SALARY-OFFICIALS 114,000.00

Expenses Total

COUNTY AND MUNICIPAL COURTS Dept Total 114,000.00

Department 0040 CTY. AND MUN. COURTS

Expenses

E-0040-A002-G02.002
SALARIES-EMPLOYEES 338,826.00

E-0040-A002-G08.003
P.E.R.S. 63,443.25

E-0040-A002-G09.004
WORKERS' COMPENSATION

E-0040-A002-G10.000
PROCESSING FEES/CREDIT CARDS

E-0040-A002-G12.000
BONDSMAN

E-0040-A002-G23.010
SUPPLIES-WESTERN COURT 4,900.00

E-0040-A002-G25.000
WITNESS FEES

E-0040-A002-G27.000
OTHER EXPENSES

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E-0040-A002-G28.012	
EQUIPMENT WESTERN COURT	
E-0040-A002-G43.010	
SUPPLIES-NOTHERN	4,900.00
E-0040-A002-G46.000	
POSTAGE	
E-0040-A002-G47.000	
OTHER EXPENSES	
E-0040-A002-G48.012	
EQUIPMENT-NORTHERN CRT	
E-0040-A002-G63.010	
SUPPLIES-EASTERN	4,900.00
E-0040-A002-G64.000	
JUROR FEERS-EASTERN COURT	
E-0040-A002-G66.00	
POSTAGE	
E-0040-A002-G67.000	
OTHER EXPENSES	
Expenses Total	
COUNTY AND MUNICIPAL COURTS Dept	416,969.25
Total	

Department 0041 CO COURT PROBATION OFFICER

Expenses

E-0041-A002-H01.002	
SALARY PROBATION OFFICER	
E-0041-A002-H02.004	
WORKERS' COMPENSATION	
E-0041-A002-H03.003	
P.E.R.S.	
E-0041-A002-H04.005	
MEDIARE	
E-0041-A002-H05.006	
HOSPITALIZATION EXPENSES	
E-0041-A002-H06.00	
OTHER EXPENSES	

Expenses Total

CO COURT PROBATION OFFICE Dept Total

Department 0042 CO COURT APPT EMPLOYEES-JUDGES

Expenses

E-0042-A002-J00.002	
SALARY	21,341.00
E-0042-A002-J01-007	
UNEMPLOYMENT	0.00
E-0042-A002-J02.003	
P.E.R.S.	3,000.00
E-0042-A002-J03.00	
OTHER EXPENSES	0.00

Expenses Total

CO COURT APPT EMPLS-JUDGES Dept **24,341.00**
Total

Department 0048 RECORDS COMMISSION

Expenses

E-0048-A002-K00.002	
SALARY	0.00
E-0048-A002-K01.003	
PERS	0.00
E-0048-A002-K02.010	

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SUPPLIES	7,500.00
E-0048-A002-K03.012	
EQUIPMENT	0.00
E-0048-A002-K04.000	
DESTRUCTION COSTS	1,000.00
E-0048-A002-K05.000	
OTHER EXPENSES	1,000.00
Expenses Total	
RECORDS COMMISSION Dept Total	9,500.00

Department 0050 COMMISSIONERS

Expenses	
E-0050-A001-A01.001	
SALARIES-OFFICIALS-COMMISSIONERS	177,954.00
Expenses Total	
COMMISSIONERS Dept Total	177,954.00

Department 0051 COMMISSIONERS

Expenses	
E-0051-A001-A02.002	
SALARIES-EMPLOYEES	415,000.00
E-0051-A001-A03.010	
SUPPLIES	12,500.00
E-0051-A001-A06.012	
MOTOR VEHICLES	0.00
E-0051-A001-A08.000	
TRAVEL AND EXPENSES	12,500.00
E-0051-A001-A09.000	
ADVERTISING AND PRINTING	10,000.00
E-0051-A001-A10.000	
PROFESSIONAL SERVICES	325,000.00
E-0051-A001-A13.000	
POSTAGE	180,000.00
E-0051-A001-A13.010	
SUPPLIES	0.00
E-0051-A001-A14.012	
EQUIPMENT	20,000.00
E-0051-A001-A15.012	
SHERIFF'S CRUISERS	0.00
E-0051-A001-A16.000	
INDIGENT BURIAL EXPENSES	0.00
E-0051-A001-A17.000	
MEMORIAL DAY EXPENSES	8,500.00
E-0051-A001-A19.000	
COURTHOUSE SECURITY	35,000.00
E-0051-A001-A20.000	
NOTE PAYMENTS	0.00
E-0051-A001-A20.012	
EQUIPMENT	10,000.00
E-0051-A001-A24.000	
INFRASTRUCTURE/ORC .026	165,000.00
E-0051-A001-A25.003	
P.E.R.S.	83,013.56
E-0051-A001-A26.004	
WORKERS' COMP	0.00
E-0051-A001-A27.007	
UNEMPLOYMENT COMPENSATION	0.00
E-0051-A001-A28.000	

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OTHER EXPENSES	70,000.00
E-0051-A001-A29.000	
BEL-O-MAR	13,000.00
E-0051-A001-A30.000	
N.O.V.A.A.	0.00
E-0051-A001-A31.000	
O.M.E.G.A.	9,523.00
E-0051-A001-A32.000	
SOIL CONSERVATION	90,200.00
E-0051-A001-A33.000	
DISTRICT DETENTION HOME	499,000.00
E-0051-A001-A34.000	
CCAO	8,008.00
E-0051-A001-A35.000	
COMPUTER	0.00
E-0051-A001-A36.000	
ANNEXATION PETITION FUND	0.00
E-0051-A001-A37.000	
OHIO VALLEY RYC/LITTER PREVEN	0.00
E-0051-A001-A38.000	
MEDIATION-CO SHARE	0.00
E-0051-A001-A39.000	
PORT AUTHORITY-CO SHARE	71,250.00
E-0051-A001-A40.000	
BARNESVILLE AIRPORT AUTHORITY	13,300.00
E-0051-A001-A41.000	
PARK HEALTH CENTER SALE	0.00
E-0051-A001-A42.000	
CIC/DOD	71,250.00
E-0051-A001-A43.000	
HEALTH RIGHT	25,000.00
E-0051-A001-A44.000	
TID-TRANSPORTATION IMP DIST	0.00
E-0051-A001-A45.000	
HARMONY HOUSE	20,000.00
E-0051-A001-A50.000	
BUDGET STABILIZATION RESERVE FUND	474,178.87

Expenses Total

COMMISSIONERS Dept Total 2,641,223.43

Department 0052 NURSES-JAIL

Expenses

E-0052-A001-A90.002	
SALARIES-NURSES	234,258.33
E-0052-A001-A91.003	
PERS	32,796.17
E-0052-A001-A92.004	
WORKERS' COMP	0.00
E-0052-A001-A92.011	
CONTRACT SERVICES	0.00
E-0052-A001-A93.007	
UNEMPLOYMENT-NURSES	0.00

Expenses Total

NURSES-JAIL Dept Total 267,054.50

Department 0054 DISASTER SERVICES

Expenses

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E-0054-A006-F01.002	
SALARIES-EMPLOYEES	75,000.00
E-0054-A006-F03.000	
BELMONT COUNTY EMA/UTILITIES	30,000.00
E-0054-A006-F05.003	
P.E.R.S.	12,000.00
E-0054-A006-F06.004	
WORKERS' COMPENSATION	0.00
E-0054-A006-F07.000	
OTHER EXPENSES	10,000.00
E-0054-A006-F08.006	
HOSPITALIZATION	0.00
E-0054-A006-F09.000	
INTERNET EXPENSES	0.00
E-0054-A006-F10.000	
DOJ - SUSTAINMENT COST	2,032.50
E-0054-A006-F11.012	
EQUIPMENT	10,000.00
Expenses Total	
DISASTER SERVICES Dept Total	139,032.50
Department 0055 MAINT. AND OPER.	
Expenses	
E-0055-A004-B01.002	
SALARIES-EMPLOYEES	629,497.00
E-0055-A004-B02.010	
SUPPLIES	0.00
E-0055-A004-B03.000	
MATERIALS	0.00
E-0055-A004-B04.012	
EQUIPMENT	0.00
E-0055-A004-B05.000	
CONTRACTS-REPAIR	0.00
E-0055-A004-B06.000	
JAIL-MAINTENANCE & OPERATION	0.00
E-0055-A004-B07.000	
BELMONT COUNTY JAIL/UTILITIES	0.00
E-0055-A004-B14.011	
CONTRACTS-SERVICES	0.00
E-0055-A004-B15.000	
RENTALS	0.00
E-0055-A004-B16.003	
P.E.R.S.	88,000.00
E-0055-A004-B17.004	
WORKERS' COMPENSATION	0.00
E-0055-A004-B18.000	
OTHER EXPENSES	35,000.00
E-0055-A004-B19.000	
COUNTY BUILDINGS	920,208.85
E-0055-A004-B20.000	
MF Satellite Bldg/Maint & Operation	0.00
E-0055-A004-B21.000	
MF Satellite Bldg/Utilities	0.00
E-0055-A004-B25.000	
W BEL CO STELLITE BLD/MAINT&O	0.00
E-0055-A004-B26.000	
W BEL CO SATELLITE BLD/UTILITIES	0.00

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E-0055-A004-B28.000		
MAKENZIE BUILDING MAINT&OPERA		0.00
E-0055-A004-B30.000		
THOBURN CHURCH BUILDING		0.00
E-0055-A004-B31.000		
MEDITERRANEAN BUILDING		0.00
E-0055-A004-B32.000		
EASTERN COURT SATELLITE BLDG		0.00
E-0055-A004-B33.000		
BD OF ELECTIONS BLDG (ST C)		0.00
E-0055-A004-B34.000		
OLD SHERIFF'S RESIDENCE		0.00

Expenses Total

MAINTENANCE AND OPERATION Dept Total 1,672,705.85

Department 0056 9-1-1

Expenses

E-0056-A006-E01.002		
SALARIES-EMPLOYEES		616,402.25
E-0056-A006-E02.010		
SUPPLIES		4,000.00
E-0056-A006-E04.011		
CONTRACT SERVICES		89,000.00
E-0056-A006-E05.000		
CONTRACT REPAIRS		206,000.00
E-0056-A006-E06.000		
TRAVEL		0.00
E-0056-A006-E07.000		
OTHER EXPENSES		500.00
E-0056-A006-E08.003		
P.E.R.S.		94,000.00
E-0056-A006-E09.004		
WORKERS' COMPENSATION		0.00
E-0056-A006-E10.005		
MEDICARE		0.00
E-0056-A006-E11.006		
HOSPITALIZATION EXPENSES		0.00
E-0056-A006-E12.007		
UNEMPLOYMENT		0.00
E-0056-A006-E13.012		
EQUIPMENT		0.00
E-0056-A006-E14.000		
800 MHZ RADIO SYSTEM		0.00

Expenses Total

9-1-1 Dept Total 1,009,902.25

Department 0057 ANIMAL SHELTER

Expenses

E-0057-A006-F01.002		
SALARIES-EMPLOYEES		52,419.00
E-0057-A006-F02.010		
SUPPLIES		3,696.17
E-0057-A006-F03.012		
EQUIPMENT		0.00
E-0057-A006-F04.007		
UNEMPLOYMENT		0.00
E-0057-A006-F05.003		

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PERS	7,338.66
E-0057-A006-F06.011	
VETERINARY SERVICES	25,000.00
E-0057-A006-F07.000	
EXPENDITURE OF DONATED FUNDS	0.00
E-0057-A006-F08.000	
OTHER EXPENSES	3,696.17
E-0057-A006-F09.011	
CONTRACT SERVICES	0.00

Expenses Total

ANIMAL SHELTER Dept Total 92,150.00

Department 0060 COMMON PLEAS COURT

Expenses

E-0060-A002-B01.001	
SALARY-OFFICIAL	25,344.00

Expenses Total

COMMON PLEAS COURT Dept Total 25,344.00

Department 0061 COMMON PLEAS COURT

Expenses

E-0061-A002-B02.002	
SALARIES-EMPLOYEES	400,000.00
E-0061-A002-B03.010	
SUPPLIES	11,000.00
E-0061-A002-B04.012	
EQUIPMENT	10,000.00
E-0061-A002-B05.000	
INTENSE PROBATION-CLK OF CRTS	0.00
E-0061-A002-B07.000	
JURORS' FEES	26,000.00
E-0061-A002-B08.000	
WITNESS FEES	5,000.00
E-0061-A002-B10.000	
TRAVEL	10,000.00
E-0061-A002-B11.000	
EXPENSES-FORIEGN JUDGE	8,000.00
E-0061-A002-B12.000	
OTHER EXPENSES	15,000.00
E-0061-A002-B14.003	
P.E.R.S.	64,917.95
E-0061-A002-B15.004	
WORKERS' COMP	0.00
E-0061-A002-B16.007	
UNEMPLOYMENT	0.00

Expenses Total

COMMON PLEAS COURT Dept Total 549,917.95

Department 0063 MAGISTRATE

Expenses

E-0063-A002-B25.002	
SALARIES-EMPLOYEES	111,273.00
E-0063-A002-B26.010	
SUPPLIES	1,000.00
E-0063-A002-B27.012	
EQUIPMENT	1,500.00
E-0063-A002-B28.003	

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P.E.R.S.	16,000.00
E-0063-A002-B29.004	
WORKERS' COMPENSATION	0.00
E-0063-A002-B30.000	
OTHER EXPENSES	4,000.00
Expenses Total	
MAGISTRATE Dept Total	133,773.00

Department 0064 DRUG COURT WORKS

Expenses	
E-0064-A002-A06.000	
TRANSCRIPTS	23,750.00
E-0064-A002-A07.004	
WORKERS' COMPENSATION	0.00
E-0064-A002-A09.000	
APPELLATE COURT DISTRICT	71,250.00
E-0064-A002-B50.002	
SALARY	0.00
E-0064-A002-B51.003	
PERS	0.00
E-0064-A002-B52.004	
WORKERS' COMP	0.00
E-0064-A002-B53.006	
HOSP	0.00
E-0064-A002-B54.000	
OTHER EXPENSES	0.00
E-0064-A002-B55.000	
CELL PHONE	0.00
Expenses Total	
DRUG COURT WORKS PROGRAM Dept Total	95,000.00

Department 0065 JURY COMMISSION

Expenses	
E-0065-A002-B13.002	
SALARIES-EMPLOYEES	950.00
E-0065-A002-B19.004	
WORKERS' COMPENSATION	0.00
Expenses Total	
JURY COMMISSION Dept Total	950.00

Department 0069 GIS PROJECT

Expenses	
E-0069-A011-A11.000	
GIS PROJECT	60,000.00
Expenses Total	
GIS PROJECT Dept Total	60,000.00

Department 0070 HIGHWAY

Expenses	
E-0070-A012-A02.002	
SALARIES-EMPLOYEES	258,014.08
E-0070-A012-A04.012	
EQUIPMENT	25,000.00
E-0070-A012-A07.006	
HOSPITALIZATION EXPENSES	2,000.00
E-0070-A012-A08.003	
P.E.R.S.	36,122.00
E-0070-A012-A09.004	
WORKERS' COMPENSATION	0.00

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Expenses Total

HIGHWAY Dept Total 321,136.08

Department 0080 PROBATE COURT

Expenses

E-0080-A002-D01.001
SALARY-OFFICIAL 12,673.00

Expenses Total

PROBATE COURT Dept Total 12,673.00

Department 0081 PROBATE COURT

Expenses

E-0081-A002-D02.002
SALARIES-EMPLOYEES 162,571.23

E-0081-A002-D03.010
SUPPLIES 7,000.00

E-0081-A002-D09.000
TRAVEL 0.00

E-0081-A002-D10.003
P.E.R.S. 22,759.97

E-0081-A002-D11.004
WORKERS' COMP 0.00

E-0081-A002-D12.000
OTHER EXPENSES 4,204.80

E-0081-A002-D13.000
GUARDIANSHIP PROBATE INVESTIGATOR 0.00

Expenses Total

PROBATE COURT Dept Total 196,536.00

Department 0082 JUVENILE COURT

Expenses

E-0082-A002-C20.010
SUPPLIES 8,000.00

E-0082-A002-C21.012
EQUIPMENT 0.00

E-0082-A002-C22.000
CONTRACT REPAIRS 0.00

E-0082-A002-C23.000
JURORS' FEES 0.00

E-0082-A002-C24.000
WITNESS FEES 0.00

E-0082-A002-C26.000
CHILD SUPPORT 0.00

E-0082-A002-C28.000
ADVERTISING AND PRINTING 0.00

E-0082-A002-C31.002
SALARIES-EMPLOYEES 665,199.75

E-0082-A002-C32.010
SUPPLIES 12,000.00

E-0082-A002-C35.000
TRAVEL 0.00

E-0082-A002-C36.003
P.E.R.S. 98,700.00

E-0082-A002-C37.004
WORKERS' COMPENSATION 0.00

E-0082-A002-C38.000
OTHER EXPENSES 7,455.00

Expenses Total

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JUVENILE COURT Dept Total 791,354.75

Department 0100 PROSECUTING ATTY.

Expenses

E-0100-A001-E01.001

SALARY-OFFICIAL 133,941.00

Expenses Total

PROSECUTING ATTORNEY Dept Total 133,941.00

Department 0111 PROSECUTING ATTY.

Expenses

E-0111-A001-E02.002

SALARIES-EMPLOYEES 557,000.00

E-0111-A001-E04.010

SUPPLIES 6,000.00

E-0111-A001-E08.000

ALLOWANCES (FOJ) 66,970.50

E-0111-A001-E09.003

P.E.R.S. 81,250.00

E-0111-A001-E10.004

WORKERS COMPENSATION 0.00

E-0111-A001-E11.000

OTHER EXPENSES 0.00

E-0111-A001-E12.012

EQUIPMENT 0.00

Expenses Total

PROSECUTING ATTORNEY Dept Total 711,220.50

Department 0120 RECORDER

Expenses

E-0120-A006-B01.001

SALARY-OFFICIAL 55,349.00

Expenses Total

RECORDER Dept Total 55,349.00

Department 0121 RECORDER

Expenses

E-0121-A006-B02.002

SALARIES-EMPLOYEES 286,294.70

E-0121-A006-B03.010

SUPPLIES 0.00

E-0121-A006-B06.011

CONTRACTS-SERVICES 0.00

E-0121-A006-B07.000

DOCUMENTS 0.00

E-0121-A006-B08.000

TRAVEL 2,000.00

E-0121-A006-B09.003

P.E.R.S. 39,480.00

E-0121-A006-B10.004

WORKERS COMPENSATION 0.00

E-0121-A006-B11.000

OTHER EXPENSES 0.00

Expenses Total

RECORDER Dept Total 327,774.70

Department 0130 SHERIFF

Expenses

E-0130-A006-A01.001

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SALARY-OFFICIAL	80,307.00
Expenses Total	
SHERIFF Dept Total	80,307.00
Department 0131 SHERIFF	
Expenses	
E-0131-A006-A02.002	
SALARIES-ADMINISTRATION	325,000.00
E-0131-A006-A03.002	
SALARIES-JAIL	1,631,477.00
E-0131-A006-A03.010	
SUPPLIES	18,000.00
E-0131-A006-A04.002	
SALARIES-ROAD DEPUTIES	1,650,255.00
E-0131-A006-A05.002	
SALARIES-MAINTENANCE	35,000.00
E-0131-A006-A06.011	
CONTRACTS - SERVICES	20,000.00
E-0131-A006-A07.000	
TRAINING SCHOOL	10,000.00
E-0131-A006-A08.000	
FOOD	250,000.00
E-0131-A006-A09.000	
MEDICAL EXPENSES	90,538.50
E-0131-A006-A10.000	
TRANSPORT OF PRISONERS	0.00
E-0131-A006-A11.000	
ALLOWANCES (FOJ)	40,153.50
E-0131-A006-A12.000	
TRAVEL	125,000.00
E-0131-A006-A13.003	
P.E.R.S./S.P.R.S.	594,917.00
E-0131-A006-A14.004	
WORKERS' COMPENSATION	0.00
E-0131-A006-A15.007	
UNEMPLOYMENT COMPENSATION	0.00
E-0131-A006-A16.000	
OTHER EXPENSES	72,000.00
E-0131-A006-A17.012	
CRUISERS	70,000.00
E-0131-A006-A18.000	
RADIOS	35,000.00
E-0131-A006-A19.000	
CLOTHING	109,000.00
E-0131-A006-A20.000	
OTHER EXP-FALSE ALARM FEES	0.00
E-0131-A006-A21.000	
SHERIFF'S -TOWING AND STORAGE	0.00
E-0131-A006-A23.000	
SHERIFF'S-BACKGROUND CHECKS	0.00
E-0131-A006-A24.000	
E-SCORN EXPENSE FUND	0.00
E-0131-A006-A25.000	
CONTRACT-HOUSING OF PRISONERS	43,352.00
E-0131-A006-A26.000	
SHERIFF'S K-9 ACCOUNT	0.00

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E-0131-A006-A27.000	
SHERIFF'S DIVE TEAM ACCOUNT	0.00
E-0131-A006-A28.000	
SHERIFF'S SHOP WITH A COP ACCOUNT	0.00
E-0131-A006-A29.000	
SHERIFF'S MOUNTED ACCOUNT	0.00
E-0131-A006-A30.000	
SHERIFF'S PROJECT LIFE SAVER	0.00
E-0131-A006-A31.000	
HOUSE ARREST-SHERIFF'S OFFICE	0.00
E-0131-A006-A32.000	
WARRANT FEE-SHERIFF'S ACCOUNT	0.00
E-0131-A006-A33.012	
EQUIPMENT	0.00
E-0131-A006-A34.000	
LITTER CONTROL/SHERIFF	0.00

Expenses Total

SHERIFF Dept Total 5,119,693.00

Department 0140 TREASURER

Expenses

E-0140-A001-C01.001	
SALARY-OFFICIAL	58,668.44

Expenses Total

TREASURER Dept Total 58,668.44

Department 0141 TREASURER

Expenses

E-0141-A001-C02.002	
SALARIES-EMPLOYEES	198,978.00
E-0141-A001-C03.010	
SUPPLIES	19,000.00
E-0141-A001-C04.012	
EQUIPMENT	1,500.00
E-0141-A001-C07.000	
TRAVEL	1,500.00
E-0141-A001-C08.000	
ADVERTISING AND PRINTING	500.00
E-0141-A001-C09.003	
P.E.R.S.	38,000.00
E-0141-A001-C10.004	
WORKER'S COMP	0.00
E-0141-A001-C11.000	
OTHER EXPENSES	5,800.00
E-0141-A001-C12.000	
BANKING FEES	0.00

Expenses Total

TREASURER Dept Total 265,278.00

Department 0150 CORONER

Expenses

E-0150-A002-F01.001	
SALARY-OFFICIAL	45,384.00

Expenses Total

CORONER Dept Total 45,384.00

Department 0151 CORONER

Expenses

E-0151-A002-F02.002	
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SALARY - EMPLOYEES	39,680.00
E-0151-A002-F07.003	
P.E.R.S.	12,000.00
E-0151-A002-F08.004	
WORKERS' COMPENSATION	0.00
E-0151-A002-F09.000	
OTHER EXPENSES	30,695.80
Expenses Total	
CORONER Dept Total	82,375.80

Department 0160 VETERANS SERVICES

Expenses	
E-0160-A009-D02.002	
SALARIES-EMPLOYEES	400,000.00
E-0160-A009-D05.000	
GRAVE MARKERS	10,000.00
E-0160-A009-D06.000	
MEMORIAL DAY EXPENSES	0.00
E-0160-A009-D07.003	
P.E.R.S.	50,000.00
E-0160-A009-D08.004	
WORKER'S COMPENSATION	0.00
E-0160-A009-D09.000	
OUTREACH	60,000.00
E-0160-A009-D10.007	
UNEMPLOYMENT	15,000.00
E-0160-A009-D11.000	
EXPENSE OF DONATED MONEY	0.00
E-0160-A009-D12.000	
UTILITIES	25,000.00
E-0160-A009-D13.000	
SUPPLIES	20,000.00
E-0160-A009-D14.000	
VETERAN'S BLDG MAINT.	75,000.00
E-0160-A009-D15.000	
COST ALLOCATION	0.00
Expenses Total	
VETERANS SERVICES Dept Total	655,000.00

Department 0161 VETERANS SERVICES

Expenses	
E-0161-A009-C01.001	
SALARY OFFICIALS	30,000.00
E-0161-A009-C06.000	
RELIEF ALLOWANCES	100,738.85
E-0161-A009-C07.000	
TRAVEL	41,192.31
E-0161-A009-C08.000	
OTHER EXPENSES	41,192.30
E-0161-A009-C09.004	
WORKER'S COMPENSATION	0.00
Expenses Total	
VETERANS SERVICES Dept Total	213,123.46

Department 0170 COUNTY PUBLIC DEFENDER

Expenses	
E-0170-A006-G02.002	
SALARIES-EMPLOYEES	247,000.00

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E-0170-A006-G03.010	
SUPPLIES	0.00
E-0170-A006-G04.012	
EQUIPMENT	0.00
E-0170-A006-G05.011	
CONTRACT-SERVICES	8,000.00
E-0170-A006-G06.000	
RENTAL-FACILITIES	0.00
E-0170-A006-G07.000	
CONTRACT REPAIRS	0.00
E-0170-A006-G08.000	
TRAVEL EXPENSES	0.00
E-0170-A006-G09.003	
P.E.R.S.	14,050.00
E-0170-A006-G10.000	
EMPLOYEE FRINGE BENEFITS	54,900.00
E-0170-A006-G10.004	
WORKERS' COMPENSATION	0.00
E-0170-A006-G11.000	
OTHER EXPENSES	0.00
E-0170-A006-G12.000	
INDIGENT CLIENTS-PYMTS TO STATE	0.00

Expenses Total

COUNTY PUBLIC DEFENDER Dept Total 323,950.00

Department 0180 BD OF ELECTIONS

Expenses

E-0180-A003-A01.001	
SALARY-BD MEMBERS	29,453.72

Expenses Total

BD OF ELECTIONS Dept Total 29,453.72

Department 0181 BD OF ELECTIONS

Expenses

E-0181-A003-A02.000	
POLL WORKERS-SALARIES	160,000.00
E-0181-A003-A02.002	
SALARIES-EMPLOYEES	300,000.00
E-0181-A003-A03.010	
SUPPLIES	20,000.00
E-0181-A003-A06.011	
CONTRACTS - SERVICES	356,014.03
E-0181-A003-A08.000	
ADVERTISING AND PRINTING	7,500.00
E-0181-A003-A09.003	
P.E.R.S.	50,665.00
E-0181-A003-A10.004	
WORKERS' COMPENSATION	0.00
E-0181-A003-A11.000	
OTHER EXPENSES	200,000.00
E-0181-A003-A12.007	
UNEMPLOYMENT	0.00

Expenses Total

BD OF ELECTIONS Dept Total 1,094,179.03

Department 0210 BUDGET COMMISSION

Expenses

E-0210-A001-F01.002	
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SALARIES-EMPLOYEES	3,040.00
E-0210-A001-F02.003	
P.E.R.S.	475.00
E-0210-A001-F02.004	
WORKERS' COMPENSATION	0.00

Expenses Total

BUDGET COMMISSION Dept Total 3,515.00

Department 0213 COMMISSIONERS

Expenses

E-0213-A001-H01.000	
EXAMINATIONS-COUNTY OFFICERS	150,000.00

Expenses Total

COMMISSIONERS Dept Total 150,000.00

Department 0250 AMBULANCE SERVICES

Expenses

E-0250-A006-H05.000	
CONTRACT SERV-AMBULANCE SERVICE	142,025.00

Expenses Total

AMBULANCE SERVICES Dept Total 142,025.00

Department 0251 AGRICULTURE

Expenses

E-0251-A007-A01.000	
GRANT	248,814.50
E-0251-A007-A02.000	
AGRICULTURE SOCIETY	2,800.00
E-0251-A007-A03.000	
FAIRBOARD	27,200.00
E-0251-A007-A04.000	
APIARY INSPECTION	2,000.00
E-0251-A007-A06.004	
WORKER'S COMPENSATION	0.00

Expenses Total

AGRICULTURE Dept Total 280,814.50

Department 0252 VITAL STATISTICS

Expenses

E-0252-A008-C01.000	
FEES-REGISTRATION	0.00

Expenses Total

VITAL STATISTICS Dept Total 0.00

Department 0253 OTHER HEALTH

Expenses

E-0253-A008-D03.000	
CRIPPLED CHILDREN AID	95,000.00

Expenses Total

OTHER HEALTH Dept Total 95,000.00

Department 0254 PUBLIC ASSISTANCE

Expenses

E-0254-A009-E01.000	
GRANTS-MANDATED SHARE	275,500.00

Expenses Total

PUBLIC ASSISTANCE Dept Total 275,500.00

Department 0255 HISTORICAL SOCIETY

Expenses

E-0255-A013-B01.000	
GRANT	4,000.00

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Expenses Total

HISTORICAL SOCIETY Dept Total 4,000.00

Department 0256 INSURANCES

Expenses

E-0256-A014-A01.000	
CORSA COSTS	375,000.00
E-0256-A014-A05.000	
OFFICIAL BONDS	2,500.00
E-0256-A014-A06.006	
GROUP AND LIABILITY	0.00
E-0256-A014-A07.005	
EMPLOYER'S SHARE MEDICARE TAX	165,000.00
E-0256-A014-A08.006	
WAIVED HOSPITALIZATION	51,000.00
E-0256-A014-A09.006	
EMPLOYEE LIFE INSURANCE	8,000.00
E-0256-A014-A11.006	
EYE CARE INSURANCE	34,000.00
E-0256-A014-A12.006	
DENTAL INSURANCE	117,000.00
E-0256-A014-A13.006	
RX-PRESCRIPTION PLAN	0.00
E-0256-A014-A14.004	
GF WORKERS' COMP PYMT	184,200.00

Expenses Total

INSURANCES Dept Total 936,700.00

Department 0257 MISCELLANEOUS

Expenses

E-0257-A015-A13.000	
OTHER EXPENSES	3,500.00
E-0257-A015-A14.000	
ATTORNEY FEES	250,000.00
E-0257-A015-A15.074	
TRANSFERS-OUT	450,778.00
E-0257-A015-A16.075	
ADVANCES-OUT	0.00
E-0257-A017-A00.000	
CONTINGENCIES	568,251.58

Expenses Total

MISCELLANEOUS Dept Total 1,272,529.58

Department 0300 CHEST CLINIC

Expenses

E-0300-A008-B01.002	
SALARIES	39,821.00
E-0300-A008-B02.010	
SUPPLIES	2,539.06
E-0300-A008-B05.011	
CONTRACT SERVICES	0.00
E-0300-A008-B09.000	
TRAVEL	200.00
E-0300-A008-B10.003	
P.E.R.S.	5,574.94
E-0300-A008-B11.004	
WORKERS' COMPENSATION	0.00
E-0300-A008-B12.000	

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OTHER EXPENSES 2,500.00
Expenses Total
CHEST CLINIC Dept Total 50,635.00

Expenses Fund Total
Net (Rev/Exp) 22,360,009.39

Mr. Thomas seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. Dutton Yes
Mr. Thomas Yes
Mr. Meyer Yes

Mr. Dutton said the 2018 budget has been discussed throughout 2017 in terms of revenues that were coming in and what was happening in Columbus and the MCO sales tax. There were changes at the Ohio Valley Mall with store closures. They are still looking at the impact of the Medicaid sales tax issue in future years. He said we are looking at similar revenues coming in for 2018 as in 2017, but they are still at a higher level than they were 3-4 years ago. The Board looked at demands coming in from the departments and looked at how to address them. The one that stood out was the Sheriff's department with the overcrowding at the jail, etc. They have a sizable need for 2018. Mr. Dutton said all departments in the county are taking a 5% reduction to address those needs but he thinks that leaves them still able to provide the same level of service. Mr. Thomas thanked the staff and County Auditor Roger Conroy and his staff for their work on the budget. Mr. Thomas explained how the budget process works. He said the County Commission develops the budget after the County Auditor determines how much money the county will receive in a fiscal year. Mr. Thomas stressed it's important that all elected officials work together. He said he thinks they created a fair, equitable budget and that every department in the county can run more efficiently. Mr. Thomas said they are the stewards of the money, but are not the bosses of elected officials of the county. Public safety is one glaring exception to where the county budget is today and that is why the Sheriff's office is getting a portion of the 5% cuts. He noted the outlook for 2018 looks good. Mr. Meyer said the Board will be looking at things throughout the year as things may change. He said he is looking forward to a good year in 2018.

**IN THE MATTER OF ENTERING
EXECUTIVE SESSION AT 9:50 A.M.**

Motion made by Mr. Dutton, seconded by Mr. Thomas to enter executive session with Katie Bayness, HR Administrator, pursuant to ORC 121.22(G)(1) Personnel Exception to consider the dismissal and compensation of public employees.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Thomas Yes
Mr. Meyer Yes

**IN THE MATTER OF ADJOURNING
EXECUTIVE SESSION AT 9:59 A.M.**

Motion made by Mr. Dutton, seconded by Mr. Meyer to exit executive session at 9:59 a.m.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Meyer Yes
Mr. Thomas Yes

AS A RESULT OF EXECUTIVE SESSION-

**IN THE MATTER OF APPROVING THE TERMINATION
OF REBECCA JOHNSON, FULL-TIME LPN/JAIL**

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve the termination of Rebecca Johnson, Full-Time LPN at Belmont County Jail, effective January 10, 2018, and direct her supervisor to notify Ms. Johnson of the same.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Meyer Yes
Mr. Thomas Yes

**IN THE MATTER OF ENTERING
EXECUTIVE SESSION AT 10:00 A.M.**

Motion made by Mr. Dutton, seconded by Mr. Thomas to enter executive session with Katie Bayness, HR Administrator and Mike Hickey, Attorney, (via phone) pursuant to ORC 121.22(G)(3) Court Action Exception.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Thomas Yes
Mr. Meyer Yes

**IN THE MATTER OF ADJOURNING
EXECUTIVE SESSION AT 10:09 A.M.**

Motion made by Mr. Dutton, seconded by Mr. Thomas to exit executive session at 10:09 a.m.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Thomas Yes
Mr. Meyer Yes

AS A RESULT OF EXECUTIVE SESSION-NO ACTION TAKEN

RECESS UNTIL ROAD VIEW

IN THE MATTER OF THE VACATION OF

Office of County Commissioners

**T-277 (CULSKA RD) LOCATED IN
RICHLAND TWP., SEC. 13, T-7, R-4/RD IMP 1163**

Belmont County, Ohio

**Journal Entry--Order Upon view of Proposed Improvement
ORDER TO COUNTY ENGINEER
Rev. Code. Sec. 5553.06**

Petitioned for by freeholders and others

The Board of County Commissioners of Belmont County, Ohio met in regular session on the 10th day of January, 2018, at the office of the Commissioners with the following members present:

Mr. Dutton

Mr. Meyer

Mr. Thomas

Mr. Dutton moved the adoption of the following:

RESOLUTION

WHEREAS, On the 10th day of January, 2018, the time heretofore fixed for view of the proposed improvement, we, the Board of County Commissioners having jurisdiction in said matter, went upon the line of said proposed improvement and made personal view of the proposed route and termini thereof, and after full investigation and due consideration of all the facts and conditions pertaining thereto; therefore be it

RESOLVED, That we do find and consider said improvement of sufficient public importance to instruct the County Engineer to make an accurate survey and plat of the same, and furnish an accurate and detailed description of the proposed improvement describing the center line and right of way lines thereof.

Said County Engineer shall also furnish an accurate and detailed description of each tract of land which he believes will be necessary to be taken in the event the proposed improvement be made, together with the name of each owner.

Said County Engineer shall also, at the time of making such survey, set stakes at the termini of each right of way line and at all angles between such termini, and at sufficient other points on the right of way lines so that the bounds of the proposed improvement may be discernible to property owners and other interested persons; and be it further

RESOLVED, That the said County Engineer be and he is hereby directed to make a report in writing to this Board, on or before the **17th** day of **January, 2018** the date fixed for the final hearing, setting forth the opinion of said County Engineer either for or against said proposed improvement, ² and the width to which said improvement shall be opened, which shall not be less than thirty feet; said report shall be accompanied by said plat and detailed and accurate descriptions, and filed with the County Commissioners, and this case is continued unto said date.

Mr. Meyer seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Yes

Adopted January 10, 2018

Jayne Long /s/
Clerk, Board of County Commissioners
Belmont County, Ohio

1. "Locating," "establishing," "altering," "widening," "straightening," "vacating," or "changing direction of."
2. Strike out the clause from "and feet," if a road is not to be located or established

January 10, 2018

January 10, 2018

Reconvened at 1:00 p.m. Present: Commissioners Dutton and Meyer, and Jayne Long, Clerk. Absent: Commissioner Thomas.
IN THE MATTER OF ADJOURNING
COMMISSIONERS MEETING

Motion made by Mr. Dutton, seconded by Mr. Meyer to adjourn the meeting.
Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Thomas	Absent

Read, approved and signed this 17th day of January, 2018.

Mark A. Thomas /s/_____

J. P. Dutton /s/_____ COUNTY COMMISSIONERS

Josh Meyer /s/_____

We, J. P. Dutton and Jayne Long, President and Clerk respectively of the Board of Commissioners of Belmont County, Ohio, do hereby certify the foregoing minutes of the proceedings of said Board have been read, approved and signed as provided for by Sec. 305.11 of the Revised Code of Ohio.

J. P. Dutton /s/_____ PRESIDENT

Jayne Long /s/_____ CLERK