

The Board of Commissioners of Belmont County, Ohio, met this day in regular session. Present: J. P. Dutton, Josh Meyer and Jerry Echemann, Commissioners and Jayne Long, Clerk of the Board.

MEETINGS ARE NOW BEING RECORDED
ALL DISCUSSIONS ARE SUMMARIZED. FOR COMPLETE PROCEEDINGS
PLEASE SEE CORRESPONDING CD FOR THIS MEETING DAY.

IN THE MATTER OF APPROVING RECAPITULATION OF VOUCHERS FOR THE VARIOUS FUNDS

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve and sign all bills that have been certified in the Auditor's office and considered by the Board. It is hereby ordered that the County Auditor issue his warrant on the County Treasurer in payment of the bills allowed:

IN THE TOTAL AMOUNT OF \$601,689.65

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

IN THE MATTER OF TRANSFERS WITHIN FUND

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve the following transfers within fund for the following funds:

S30 OAKVIEW JUVENILE REHABILITATION

FROM	TO	AMOUNT
E-8010-S030-S40.000 Grant Holding	E-8010-S030-S51.002 Salaries	\$3,500.00

Upon roll call the vote was as follows:

Mr. Meyer	Yes
Mr. Dutton	Yes
Mr. Echemann	Yes

IN THE MATTER OF TRANSFER OF FUNDS FOR THE DELTA DENTAL CHARGEBACKS FOR THE MONTHS OF DECEMBER 2018 & JANUARY 2019

Motion made by Mr. Dutton, seconded by Mr. Meyer to make the following transfer

of funds for the Delta Dental Chargebacks for the months of December 2018 & January 2019

FROM	TO	AMOUNT
E-0256-A014-A12.006 GENERAL	R-9891-Y091-Y07.500	19,478.73
E-0170-A006-G10.000 PUBLIC DEFENDER	R-9891-Y091-Y07.500	459.44
E-0181-A003-A11.000 BD. OF ELECTIONS	R-9891-Y091-Y07.500	356.56
E-0400-M060-M64.008 CARE & CUSTODY	R-9891-Y091-Y07.500	0.00
E-0400-M060-M29.008 CARE & CUSTODY CCAP	R-9891-Y091-Y07.500	205.76
E-0400-M067-M05.008 ALTERNATIVE SCHOOL	R-9891-Y091-Y07.500	308.64
E-0400-M078-M02.008 TITLE IV-E RANDOM MOMENTS	R-9891-Y091-Y07.500	205.76
E-2230-F082-F01.002 PREP	R-9891-Y091-Y07.500	72.00
E-2216-F078-F02.002 TOBACCO	R-9891-Y091-Y07.500	0.00
E-2228-F080-F01.002 HEALTH HOMES	R-9891-Y091-Y07.500	0.00
E-2231-F083-F01.002 PUBLIC HEALTH EM. PREP.	R-9891-Y091-Y07.500	30.84
E-2223-T077-T01.002 IAP	R-9891-Y091-Y07.500	0.00
E-2215-F077-F01.002 REPROD HEALTH & WELL	R-9891-Y091-Y07.500	97.40
E-2227-F074-F06.000 Home Sewage Treatment Sys	R-9891-Y091-Y07.500	135.44
E-2213-F075-F02.003 Vital Statistics	R-9891-Y091-Y07.500	32.90
E-2232-F084-F02.008 Nursing Fund	R-9891-Y091-Y07.500	190.34
E-2233-F085-F01.002 Child & Family Health Services	R-9891-Y091-Y07.500	0.00
E-2210-E001-E15.006 COUNTY HEALTH	R-9891-Y091-Y07.500	493.84
E-2218-G000-G06.003 Food Service	R-9891-Y091-Y07.500	205.76
E-2211-F069-F04.000 Trailer Park	R-9891-Y091-Y07.500	0.00
E-1611-B000-B01.002 AUDITOR CLERK HIRE & SUPP	R-9891-Y091-Y07.500	0.00
E-0910-S033-S47.006 DIST. DET. HOME	R-9891-Y091-Y07.500	1,817.32
E-1210-S078-S14.006 RECORDER	R-9891-Y091-Y07.500	0.00

E-1310-J000-J06.000 REAL ESTATE ASSES.	R-9891-Y091-Y07.500	524.62
E-1410-W082-T07.006 DRETAC-TREAS.	R-9891-Y091-Y07.500	0.00
E-1520-S077-S04.006 CORRECTIONS ACT GRANT	R-9891-Y091-Y07.500	102.88
E-1511-W080-P07.006 PROS. VICTIM	R-9891-Y091-Y07.500	102.88
E-1544-S054-S05.000 COMMON PLEAS/GEN SP/MED	R-9891-Y091-Y07.500	0.00
E-1551-S088-S03.006 WESTERN SPEC PROJECTS	R-9891-Y091-Y07.500	102.88
E-1561-S086-S03.006 NORTHERN SPEC PROJECTS	R-9891-Y091-Y07.500	102.88
E-1571-S087-S03.006 EASTERN SPECIAL PROJECTS	R-9891-Y091-Y07.500	102.88
E-1600-B000-B13-006 DOG & KENNEL	R-9891-Y091-Y07.500	318.86
E-1573-S074-S05.006 MEDIATION GRANT	R-9891-Y091-Y07.500	0.00
E-1810-L001-L14.000 SOIL CONSERVATION	R-9891-Y091-Y07.500	205.76
E-1815-L005-L15.006 WATERSHED COORD.	R-9891-Y091-Y07.500	37.70
E-2310-S049-S63.000 MENTAL HEALTH	R-9891-Y091-Y07.500	308.64
E-2510-H000-H16.006 HUMAN SERVICES	R-9891-Y091-Y07.500	1,646.08
E-2760-H010-H12.006 CHILD SUPPORT	R-9891-Y091-Y07.500	0.00
E-2811-K200-K10.006 MVGT K-1	R-9891-Y091-Y07.500	102.88
E-2811-K200-K10.006 MVGT K-2	R-9891-Y091-Y07.500	281.16
E-2812-K000-K20.006 MVGT K-11	R-9891-Y091-Y07.500	89.14
E-2813-K000-K39.006 MVGT K-25	R-9891-Y091-Y07.500	102.88
E-3701-P003-P31.000 WWS #2 WATER/SEWER	R-9891-Y091-Y07.500	0.00
E-3702-P005-P31.000 WWS #3 WATER/SEWER	R-9891-Y091-Y07.500	2,191.84
E-3704-P051-P15.000 SSD #1 WATER/SEWER	R-9891-Y091-Y07.500	0.00
E-3705-P053-P15.000 SSD #2 WATER/SEWER	R-9891-Y091-Y07.500	705.72
E-3706-P055-P15.000 SSD #3A WATER/SEWER	R-9891-Y091-Y07.500	0.00
E-3707-P056-P15.000 SSD #3B WATER/SEWER	R-9891-Y091-Y07.500	0.00
E-4110-T075-T52.008 WIC	R-9891-Y091-Y07.500	514.40
E-5005-S070-S06.006 SENIOR SERV. PROGRAM	R-9891-Y091-Y07.500	3,605.57
E-6010-S079-S07.006 CLERK CRTS. TITLE	R-9891-Y091-Y07.500	524.62
E-8010-S030-S68.006 OAKVIEW JUVENILE	R-9891-Y091-Y07.500	1,525.94
E-1510-W081.P07.006 PROSECUTOR DRETAC	R-9891-Y091-Y07.500	0.00
E-9799-S012-S02.006 PORT AUTHORITY	R-9891-Y091-Y07.500	37.70
E-1518-S075-S03.002 MHAS SUBSIDY GRANT	R-9891-Y091-Y07.500	<u>51.44</u>
TOTAL		37,380.08

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

IN THE MATTER OF TRANSFER OF FUNDS FOR

THE VISION INSURANCE CHARGEBACKS

FOR THE MONTHS OF DECEMBER 2018 & JANUARY 2019

Motion made by Mr. Dutton, seconded by Mr. Meyer to make the following transfer of funds for the Vision Insurance Chargebacks for the months of December 2018 & January 2019.

FROM	TO	AMOUNT
E-0256-A014-A11.006 GENERAL	R-9891-Y091-Y06.500	5,374.62
E-0170-A006-G10.000 PUBLIC DEFENDER	R-9891-Y091-Y06.500	131.40

January 9, 2019

E-0181-A003-A11.000 BD. OF ELECTIONS	R-9891-Y091-Y06.500	103.68
E-1611-B000-B01.002 AUDITORS CLERK HIRE & SUPP	R-9891-Y091-Y06.500	0.00
E-1815-L005-L15.006 WATERSHED COORD.	R-9891-Y091-Y06.500	12.06
E-0400-M067-M05.008 ALTERNATIVE SCHOOL	R-9891-Y091-Y06.500	83.16
E-0400-M060-M64.008 CARE & CUSTODY	R-9891-Y091-Y06.500	0.00
E-0400-M060-M29.008 CARE & CUSTODY CCAP	R-9891-Y091-Y06.500	55.44
E-0400-M078-M02.008 RANDOM MOMENTS	R-9891-Y091-Y06.500	55.44
E-0910-S033-S47.006 DIST. DET. HOME	R-9891-Y091-Y06.500	508.68
E-1210-S078-S14.006 RECORDER	R-9891-Y091-Y06.500	0.00
E-1310-J000-J06.000 REAL ESTATE ASSES.	R-9891-Y091-Y06.500	141.03
E-1410-W082-T07.006 DRETAC-TREAS.	R-9891-Y091-Y06.500	0.00
E-5005-S070-S06.006 SEN. SERV PROGRAM	R-9891-Y091-Y06.500	995.04
E-1520-S077-S04.006 CORRECTIONS ACT GRANT	R-9891-Y091-Y06.500	27.72
E-1511-W080-P07.006 PROS. VICTIM	R-9891-Y091-Y06.500	27.72
E-1544-S054-S05.000 COMMON PLEAS/GEN.SP/MED	R-9891-Y091-Y06.500	0.00
E-1551-S088-S03.006 WESTERN SPEC PROJECTS	R-9891-Y091-Y06.500	27.72
E-1561-S086-S03.006 NORTHERN SPEC PROJECTS	R-9891-Y091-Y06.500	27.72
E-1571-S087-S03.006 EASTERN SPECIAL PROJECTS	R-9891-Y091-Y06.500	27.72
E-1600-B000-B13-006 DOG & KENNEL	R-9891-Y091-Y06.500	91.62
E-1573-S074-S05.006 MEDIATION GRANT	R-9891-Y091-Y06.500	0.00
E-1810-L001-L14.000 SOIL CONSERVATION	R-9891-Y091-Y06.500	55.44
E-2223-T077-T01.002 IAP	R-9891-Y091-Y06.500	0.00
E-2230-F082-F01.002 PREP	R-9891-Y091-Y06.500	19.40
E-2215-F077-F01.002 REPROD. HEALTH & WELL	R-9891-Y091-Y06.500	38.80
E-2216-F078-F02.002 TOBACCO	R-9891-Y091-Y06.500	0.00
E-2228-F080-F01.002 HEALTH HOMES	R-9891-Y091-Y06.500	0.00
E-2231-F083-F01.002 PUBLIC HEALTH EM. PREP	R-9891-Y091-Y06.500	8.30
E-2232-F084-F02.008 NURSING FUND	R-9891-Y091-Y06.500	51.30
E-2233-F085-F01.002 CHILD & FAMILY HEALTH SERV.	R-9891-Y091-Y06.500	0.00
E-2227-F074-F06.000 Home Sewage Treatment Sys	R-9891-Y091-Y06.500	38.40
E-2213-F075-F02.003 Vital Statistics	R-9891-Y091-Y06.500	13.88
E-2218-G000-G06.003 Food Service	R-9891-Y091-Y06.500	55.44
E-2211-F069-F04.000 Trailer Park	R-9891-Y091-Y06.500	0.00
E-2210-E001-E15.006 COUNTY HEALTH	R-9891-Y091-Y06.500	133.04
E-2310-S049-S63.000 MENTAL HEALTH	R-9891-Y091-Y06.500	83.16
E-2510-H000-H16.006 HUMAN SERVICES	R-9891-Y091-Y06.500	443.52
E-2760-H010-H12.006 CHILD SUPPORT	R-9891-Y091-Y06.500	0.00
E-2811-K200-K10.006 MVGT K-1	R-9891-Y091-Y06.500	27.72
E-2811-K200-K10.006 MVGT K-2	R-9891-Y091-Y06.500	79.56
E-2812-K000-K20.006 MVGT K-11	R-9891-Y091-Y06.500	569.52
E-2813-K000-K39.006 MVGT K-25	R-9891-Y091-Y06.500	166.32
E-3701-P003-P31.000 WWS #2 WATER/SEWER	R-9891-Y091-Y06.500	
E-3702-P005-P31.000 WWS #3 WATER/SEWER	R-9891-Y091-Y06.500	603.03
E-3704-P051-P15.000 SSD #1 WATER/SEWER	R-9891-Y091-Y06.500	
E-3705-P053-P15.000 SSD #2 WATER/SEWER	R-9891-Y091-Y06.500	196.71
E-3706-P055-P15.000 SSD #3A WATER/SEWER	R-9891-Y091-Y06.500	
E-3707-P056-P15.000 SSD #3B WATER/SEWER	R-9891-Y091-Y06.500	

E-4110-T075-T52.008 WIC	R-9891-Y091-Y06.500	138.60
E-6010-S079-S07.006 CLERK CRTS. TITLE	R-9891-Y091-Y06.500	147.06
E-8010-S030-S68.006 OAKVIEW JUVENILE	R-9891-Y091-Y06.500	420.66
E-1510-W081.P07.006 PROSECUTOR DRETAC	R-9891-Y091-Y06.500	0.00
E-1518-S075-S03.002 MHAS SUBSIDY GRANT	R-9891-Y091-Y06.500	13.86
E-9799-S012-S02.006 PORT AUTHORITY	R-9891-Y091-Y06.500	<u>12.06</u>
TOTAL		11,006.55

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

IN THE MATTER OF APPROVING THEN AND NOW CERTIFICATE/AUDITOR'S

Motion made by Mr. Dutton, seconded by Mr. Meyer to execute payment of Then and Now Certification dated ___January 9, 2019, presented by the County Auditor pursuant to O.R.C. 5705.41(d) 1, and authorizing the drawing of warrant(s) in payment of amounts due upon contract to order.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

IN THE MATTER OF GRANTING PERMISSION FOR COUNTY EMPLOYEES TO TRAVEL

Motion made by Mr. Dutton, seconded by Mr. Meyer granting permission for county employees to travel as follows:
DJFS-Vince Gianangeli to Columbus, OH, on January 15, 2019, to attend the OJFSDA Fiscal Committee meeting. Estimated expenses: \$154.20. Vince Gianangeli to Columbus, OH, on January 28-29, 2019, to attend the OJFSDA meeting. Estimated expenses: \$504.00
SENIORS-Kay Driscoll to Moundsville, WV, on January 8, 15, 22 & 29, 2019, for a senior outing to Four Seasons Pool. Donna Steadman to Moundsville, WV, on January 8, 15, 22 & 29, 2019, for a senior outing to Four Seasons Pool. Kay Driscoll to Wheeling, WV, on January 9, 2019, for a senior outing to Coleman's Fish Market. Sue Neavin to Wheeling, WV, on January 17, 2019, for a senior outing to Abbey's Restaurant. County vehicles will be used for travel.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

IN THE MATTER OF APPROVING MINUTES OF REGULAR BOARD OF COMMISSIONERS MEETING

Motion made by Mr. Dutton, seconded by Mr. Meyer to approve the minutes of the Belmont County Board of Commissioners regular meeting of January 3, 2019.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

IN THE MATTER OF ADOPTING PRELIMINARY CONSENT LEGISLATION RESOLUTION EMPOWERING COUNTY ENGINEER, ON BEHALF OF THE BOARD OF COMMISSIONERS, TO SIGN OFF ON LPA FEDERAL ODOT-LET PROJECT AGREEMENTS

Motion made by Mr. Dutton, seconded by Mr. Meyer to adopt the Preliminary Consent Legislation resolution empowering the Belmont County Engineer, on behalf of the Board of Belmont County Commissioners, to sign off on the LPA Federal ODOT-Let Project Agreements with the Director of the Ohio Department of Transportation to complete following projects:

- PID 108714; PID 108715; PID 108716; PID 108718; PID 108719; PID 108720;
PID 108722; PID 108723; PID 108725

Note: These projects are 80% federally funded, 20% paid by the County.

PRELIMINARY LEGISLATION

Participatory

Rev. 6/26/00

Ordinance/Resolution # : N/A	
PID Nos. :	County/Route/Sections :
<u>108714</u>	<u>BEL-CR16-2.18/2.46,</u>
<u>108715</u>	<u>BEL-CR16-1.94</u>
<u>108716</u>	<u>BEL-CR4-23.62/25.79</u>
<u>108718</u>	<u>BEL-CR56-33.21/34.26</u>
<u>108719</u>	<u>BEL-CR46-2.48/2.79</u>
<u>108720</u>	<u>BEL-CR24-0.71</u>
<u>108722</u>	<u>BEL-CR4-4.34/5.15</u>
<u>108723</u>	<u>BEL-CR214-6.58</u>
<u>108725</u>	<u>BEL-CR214-6.87</u>

The following is a/an Resolution enacted by the Belmont County Commissioners of Belmont County, Ohio, hereinafter referred to as the Local Public Agency (LPA).

SECTION I – Project(s) Description

WHEREAS, the LPA and STATE have determined the need for the described projects under a declaration of emergency by the Governor of Ohio:

- BEL-CR16-2.18/2.46 (PID 108714): 44' long slide repair by drilled shaft retaining wall (2.18) and 144' long drilled shaft retaining wall replacement (2.46)
- BEL-CR16-1.94 (PID 108715): Culvert replacement
- BEL-CR4-23.62/25.79 (PID 108716): 144' long retaining wall backfill repair (23.62) and 250' long retaining wall backfill repair (25.79)
- BEL-CR56-33.21/34.26 (PID 108718): Slide repair by concrete retaining wall (33.21) and Slide repair by gabion retaining wall (34.26)
- BEL-CR46-2.48/2.79 (PID 108719): 160' long slide repair by drilled shaft retaining wall (2.48) and 280' long slide repair by drilled shaft retaining wall (2.79)
- BEL-CR24-0.71 (PID 108720): 75' long slide repair by retaining wall
- BEL-CR4-4.34/5.15 (PID 108722): 120' long slide repair by retaining wall (4.34) and 490' long slide repair by retaining wall (5.15)
- BEL-CR214-6.58 (PID 108723): 110' long slide repair by soil nail retaining wall
- BEL-CR214-6.87 (PID 108725): 130' long slide repair by drilled shaft retaining wall; and

WHEREAS, the State has set aside available Federal-aid funds for financing these improvements from funds allocated by the Federal Highway Administration, U.S. Department of Transportation for emergency highway repairs.

NOW THEREFORE, be it ordained by the Belmont County Commissioners of Belmont County, Ohio.

(LPA)

PID No.: 108714, 108715, 108716, 108718, 108719, 108720, 108722, 108723, 108725

SECTION II – Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to develop, construct and complete the above described projects.

SECTION III – Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described projects as follows:

The LPA agrees to participate in all associated costs of the projects including; geotechnical engineering, preliminary design engineering, environmental analysis and reporting, right of way, if necessary, construction, and construction engineering.

The LPA and STATE agree that the STATE has set aside available Federal-aid funds for the financing these improvements from funds allocated by the Federal Highway Administration U.S. Department of Transportation for emergency highway repairs at Eighty Per Cent (80%) with the LPA participating in such remaining costs at Twenty Per Cent (20%); and

At present, the cost estimates for development, design and construction of the projects are indicated on Exhibit A attached hereto.

The LPA further agrees to pay 100% of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Projects.

The LPA further agrees that change orders and extra work contracts required to fulfill the construction contracts shall be processed as needed.

The State shall not approve a change order or extra work contract until it first gives notice, in writing, to the LPA. The LPA shall contribute its share of the cost of these items in accordance with other sections herein.

The LPA further agrees to pay 100% of the cost to install and/or repair curb ramps at all necessary intersections to ensure compliance with the Americans with Disabilities Act.

SECTION IV – Utilities and Right-of-Way Statement

The LPA agrees to acquire and/or make available to ODOT, in accordance with current State and Federal regulations, all necessary right-of-way required for the described Projects. The LPA also understands that right-of-way includes eligible utility costs.

The LPA agrees to be responsible for all utility accommodation, relocation and reimbursement and agrees that such accommodation, relocations, and reimbursements shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

SECTION V – Maintenance

Upon completion of the Projects, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the Projects in accordance with all applicable State and Federal law, including, but not limited to, Title 23, U.S.C., Section 116; (2) provide ample financial provisions, as necessary, for the maintenance of the Projects; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

PID No.: 108714, 108715, 108716, 108718, 108719, 108720, 108722, 108723, 108725

SECTION VI Authority to Sign

I, Terry Lively of said Belmont County Commissioners is hereby empowered on behalf of the

(Contractual Agent) (LPA)

Belmont County Commissioners to enter into and all contracts or agreements with the Director of Transportation

(LPA)

that are necessary in connection with the development, design and construction to complete the above described projects.

Passed: January 9, 2019.

(Date)

Attested: Bonnie Zuzak /s/
Asst. (Clerk)

Terry Lively /s/
(Contractual Agent of LPA – title)

Attested: Jayne Long /s/ Clerk
(Title)

J. P. Dutton /s/
(President of the Board of Commissioners)

The Resolution is hereby declared to be an emergency measure to expedite the highway project and

(Ordinance/Resolution)

to promote highway safety. Following appropriate legislative action, it shall take effect and be in force immediately upon its passage and approval, otherwise it shall take effect and be in force from and after the earliest period allowed by law.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

Mr. Dutton said this is regarding the slip repair work through the Federal Highways, not FEMA, on CR 16, CR4, CR56, CR46, CR24 and CR 214 and more projects will be coming.

IN THE MATTER OF ACCEPTING PROPOSAL FROM TMK CONSTRUCTION, LLC/PUBLIC DEFENDER’S OFFICE

Motion made by Mr. Dutton, seconded by Mr. Meyer to accept proposal from TMK Construction, LLC, in the amount of \$4,179.00 for all material and labor necessary to remove existing main entry door and install new 36” fiberglass door with two (2) 14” full lite sidelites for the Belmont County Public Defender’s office.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

IN THE MATTER OF ACCEPTING QUOTE FROM TRI-STATE

OFFICE FURNITURE, INC/PUBLIC DEFENDER’S OFFICE

Motion made by Mr. Dutton, seconded by Mr. Meyer to accept quote from Tri-State Office Furniture, Inc., in the amount of \$1,050.00 for six (6) mesh back chairs for the Public Defender’s office.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

OPEN PUBLIC FORUM-John Jurovcik said a lot of people in the county are upset about the water and sewer rate increases. He said he thought a sewer plant was to be built by the mall. Mr. Dutton said he didn’t know the timeline and they are working with the USDA on both water and sewer projects in terms of grants and loans. The sewer project paperwork has not yet been completed, once completed USDA will release funds. He added this was the largest package ever approved by the USDA. He said Boards of Commissioners chose not to raise the rates for a long time and we were not able to get any assistance since the rates were not where they needed to be. Mr. Dutton said when he and Commissioner Meyer joined the board they made the difficult decision to raise the rates. He noted the last sizable adjustment was at the beginning of this year and there will be continued adjustments based upon the rise in inflation. He said we have aging infrastructure that needs replaced and the system was neglected for a long time. “We can’t afford to have a weak system because we’re responsible to our current customers and potential future customers,” said Mr. Dutton. He said if smaller entities’ systems fail, they look to the county for backup. Our system was neglected for a long time but he thinks we are on the right path. Mr. Meyer said it takes a vast amount of resources (manpower, chemicals, etc.) on a daily basis to get water to residents.

John Jurovcik asked if the county received any money from gas and oil. Mr. Dutton said yes in different ways. They receive it from the sales tax and hotel and motel usage. Those dollars (hotel/motel tax) go to Belmont County Tourism Council by state law. The county has leased county property. Funds are set aside from that activity which they intend to use towards debt repayment or potential infrastructure. He said water and sewer is an enterprise fund, it’s supposed to run outside of the general fund. That’s not how it has been run in the past; the county has at times intermingled.

IN THE MATTER OF BID OPENING FOR BOARD OF DEVELOPMENTAL DISABILITIES ROOF RENOVATIONS ON BELCO WORKSHOP

This being the day and 9:30 a.m. being the hour that bids was to be on file in the Commissioners’ Office for Board of Developmental Disabilities Roof Renovations on Belco Workshop; they proceeded to open the following bids:

NAME	BID BOND	BID AMOUNT
Tri-State Roofing & Sheet Metal of Ohio 101 S. Meadville Road Davisville, WV 26142		Base Bid \$665,710.00 Alternate Bid \$631,250.00
Murray Sheet Metal Company 3112 7th Street Parkersburg, WV 26104		Base Bid \$593,287.00 Alternate Bid \$560,208.00
M. F. Mansuetto & Sons 116 Wood Street Martins Ferry, OH 43935		Base Bid \$897,130.00 Alternate Bid \$891,877.00

Present for opening: Stephen Williams, Board of DD Superintendent and Bill West, Board of DD Transportation Director.
Motion made by Mr. Dutton, seconded by Mr. Meyer to turn over all bids for the Board of Developmental Disabilities Roof Renovations on Belco Workshop Project to Stephen Williams, Superintendent, for review and recommendation.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

RECESS

2019 Annual Appropriations

Mr. Dutton provided some background on the past year budget process and sales tax. He said this budget that they are passing does not signify all funds that are required to operate the county; it’s just the General Fund that is funded mainly through sales tax that are generated. He added a large portion of the property taxes goes to the school districts and various levies and only a small amount, less than 5 cents of that dollar, goes to the county. Mr. Dutton said some departments have other sources of revenue that come into their offices. Levy funds are not reflected into the General Fund budget. Water and Sewer Department operates from monthly bills, Engineer’s office has two primary sources of funding which are funds from license plate fees and a portion of the gasoline tax. He noted the General Fund is the Commissioners’ primary responsibility to oversee, manage and appropriate funds. Mr. Dutton said, in general, they have seen a flattening in sales tax receipts over the last couple of years, but historically they are at a higher level than at any point in history. A significant loss of revenue in 2018 that will continue in the future was a state decision of how Medicaid was taxed. Some transitional funding was received from the state, but it won’t continue. Mr. Dutton said they feel confident in Belmont County’s retail. He said they continue to see companies doing well. Mr. Dutton said they are looking at a budget for 2019 of \$21,962,080.71. In 2010, 2011, 2012 and 2013 the budget was roughly \$17.5 million. In 2013 the budget was \$19.6 million, 2015 it was \$21.5 million, 2016 it was \$21.6 million and 2017 it was \$22.3 million; it has held there since 2017. Mr. Dutton said they have been taking a closer look at the budget and have been trying to evaluate what is needed to operate the different county departments and separate needs from wants. The Board is not looking for layoffs or reduction of services, but they also want to make sure they are flexible enough to pay down debt. He said the county is in a good position right now, debt wise. They also want to be flexible from an infrastructure standpoint for opportunities that may be coming down the road so they are being as cautious as they can regarding the budget. Mr. Dutton said 2019’s number is less than the last few years. They get direction from the County Auditor, there was a delay this year, who said to anticipate the same or less than last year. The Board didn’t have a top line number when they had to decide so they took a conservative approach. He said there may be some additional dollars needed for a few departments to make sure they have the funds to operate in 2019. Mr. Meyer thanked staff, Lisa Vannoy and Jaclynn Smolenak, and said they are tremendous in helping develop the budget. He said the Board will continue to look at the budget throughout the year. Mr. Meyer added he is confident about the budget and it efficiently meets the needs for what the county provides on a daily basis. Mr. Echemann said he had no input with the process this year and his vote will reflect that. Mr. Dutton said they have a fantastic staff in the Commissioners’ office and recognized Mrs. Vannoy and Ms. Smolenak. He said they are on top of things and ready with answers. John Jurovcik asked if the county has any carryover. Mr. Dutton said yes and various departments can carry over funds. Mr. Meyer explained the carryover can help get you get started for the year. Mr. Echemann said his vote isn’t due to any concerns with the budget, he just wasn’t involved.

IN THE MATTER OF ADOPTING THE 2019 ANNUAL APPROPRIATIONS RESOLUTION

**2019
ANNUAL APPROPRIATION RESOLUTION
O.R.C. 5705.38**

The Board of County Commissioners of Belmont County, Ohio, met in regular session on the 9th day of January 2019, at the office of the Commissioners with the following members present:

January 9, 2019

J. P. Dutton, President
Josh Meyer, Vice-President
Jerry Echemann

Mr. Dutton moved the adoption of the following Resolution:

Be it resolved by the Board of County Commissioners of Belmont County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2019, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, vis.:

That there be appropriated from the GENERAL FUND: \$21,962,080.71.

BELMONT COUNTY 2019 APPROPRIATIONS

Fund A00 GENERAL FUND

Department 0010 AUDITOR

Account Number	2019 Original Appropriation
Account Name	

Fund A00 GENERAL FUND

**Fiscal 2019
Year**

Department 0010 AUDITOR

Expenses

E-0010-A001-B01.001	
SALARY-OFFICIALS	78,457.00
Expenses Total	78,457.00
AUDITOR Dept Total	78,457.00

Department 0011 AUDITOR

Expenses

E-0011-A001-B02.002	
SALARIES-EMPLOYEES	410,000.00
E-0011-A001-B03.010	
SUPPLIES	1,000.00
E-0011-A001-B04.012	
EQUIPMENT	40,000.00
E-0011-A001-B05.012	
COMPUTER	140,000.00
E-0011-A001-B07.000	
TRAVEL	2,000.00
E-0011-A001-B08.000	
ADVERTISING AND PRINTING	4,000.00
E-0011-A001-B09.003	
P.E.R.S.	68,796.00
E-0011-A001-B11.000	
OTHER EXPENSES	2,675.31
Expenses Total	668,471.31
AUDITOR Dept Total	668,471.31

Department 0012 AUDITOR PERSONAL PROPERTY

Expenses

E-0012-A001-B12.002	
SALARIES-EMPLOYEES	69,960.00
E-0012-A001-B14.003	
P.E.R.S.	9,800.00
Expenses Total	79,760.00
AUDITOR PERSONAL PROPERTY Dept Total	79,760.00

Department 0013 AUDITOR REAL PROPERTY

January 9, 2019

Expenses

E-0013-A001-B16.002		
SALARIES-EMPLOYEES	83,200.00	
E-0013-A001-B18.003		
P.E.R.S.	11,648.00	
Expenses Total	94,848.00	
AUDITOR REAL PROPERTY Dept Total	94,848.00	

Department 0020 CLERK OF COURTS

Expenses

E-0020-A002-E01.001		
SALARY-OFFICIAL	61,601.00	
Expenses Total	61,601.00	
CLERK OF COURTS Dept Total	61,601.00	

Department 0021 CLERK OF COURTS

Expenses

E-0021-A002-E02.002		
SALARIES-EMPLOYEES	200,300.00	
E-0021-A002-E03.000		
SUPPLIES	300.00	
E-0021-A002-E07.000		
TRAVEL	20.83	
E-0021-A002-E09.003		
P.E.R.S.	15,000.00	
Expenses Total	215,620.83	
CLERK OF COURTS Dept Total	215,620.83	

Department 0030 COUNTY AND MUNICIPAL COURTS

Expenses

E-0030-A002-G01.001		
SALARY-OFFICIALS	114,000.00	
Expenses Total	114,000.00	
COUNTY AND MUNICIPAL COURTS Dept Total	114,000.00	

Department 0040 COUNTY AND MUNICIPAL COURTS

Expenses

E-0040-A002-G02.002		
SALARIES-EMPLOYEES	202,230.09	
E-0040-A002-G08.003		
P.E.R.S.	202,230.08	
Expenses Total	404,460.17	
COUNTY AND MUNICIPAL COURTS Dept Total	404,460.17	

Department 0042 CO COURT APPT EMPLOYEES-JUDGES

Expenses

E-0042-A002-J00.002		
SALARY	12,170.50	
E-0042-A002-J02.003		
PERS	12,170.50	
Expenses Total	24,341.00	
CO COURT APPT EMPLOYEES-JUDGES Dept Total	24,341.00	

Department 0048 RECORDS COMMISSION

Expenses

E-0048-A002-K02.010		
---------------------	--	--

January 9, 2019

SUPPLIES	7,120.00
E-0048-A002-K04.000	
DESTRUCTION COSTS	1,000.00
E-0048-A002-K05.000	
OTHER EXPENSES	1,000.00
Expenses Total	9,120.00
RECORDS COMMISSION Dept Total	9,120.00

Department 0050 COMMISSIONERS

Expenses

E-0050-A001-A01.001	
SALARIES-OFFICIALS-COMMISSIONERS	186,706.00
Expenses Total	186,706.00
COMMISSIONERS Dept Total	186,706.00

Department 0051 COMMISSIONERS

Expenses

E-0051-A001-A02.002	
SALARIES-EMPLOYEES	415,000.00
E-0051-A001-A03.010	
SUPPLIES	15,000.00
E-0051-A001-A08.000	
TRAVEL AND EXPENSES	7,000.00
E-0051-A001-A09.000	
ADVERTISING AND PRINTING	12,000.00
E-0051-A001-A10.000	
PROFESSIONAL SERVICES	450,000.00
E-0051-A001-A13.000	
POSTAGE	210,000.00
E-0051-A001-A14.012	
EQUIPMENT	2,500.00
E-0051-A001-A15.012	
SHERIFF'S CRUISERS	150,000.00
E-0051-A001-A20.012	
EQUIPMENT	5,000.00
E-0051-A001-A24.000	
INFRASTRUCTURE/ORC .026	79,552.43
E-0051-A001-A25.003	
P.E.R.S.	83,900.00
E-0051-A001-A28.000	
OTHER EXPENSES	25,000.00
E-0051-A001-A29.000	
BEL-O-MAR	13,000.00
E-0051-A001-A31.000	
O.M.E.G.A.	8,745.00
E-0051-A001-A32.000	
SOIL CONSERVATION	90,200.00
E-0051-A001-A33.000	
DISTRICT DETENTION HOME	499,000.00
E-0051-A001-A34.000	
CCAO	8,264.00
E-0051-A001-A39.000	
PORT AUTHORITY-CO SHARE	67,687.50
E-0051-A001-A40.000	
BARNESVILLE AIRPORT AUTHORITY	14,000.00

January 9, 2019

E-0051-A001-A42.000		
CIC/DOD		67,687.50
E-0051-A001-A43.000		
HEALTH RIGHT		25,000.00
E-0051-A001-A45.000		
HARMONY HOUSE		20,000.00
E-0051-A001-A50.000		
BUDGET STABILIZATION RESERVE FUND		79,552.42
Expenses Total		2,348,088.85
COMMISSIONERS Dept Total		2,348,088.85

Department 0052 NURSES-JAIL

Expenses		
E-0052-A001-A90.002		
SALARIES-NURSES		300,000.00
E-0052-A001-A91.003		
PERS		42,756.00
E-0052-A001-A94.010		
SUPPLIES		2,000.00
Expenses Total		344,756.00
NURSES-JAIL Dept Total		344,756.00

Department 0054 DISASTER SERVICES

Expenses		
E-0054-A006-F01.002		
SALARIES-EMPLOYEES		130,000.00
E-0054-A006-F03.000		
BELMONT COUNTY EMA/UTILITIES		30,000.00
E-0054-A006-F05.003		
P.E.R.S.		17,000.00
E-0054-A006-F07.000		
OTHER EXPENSES		10,000.00
E-0054-A006-F10.000		
DOJ - SUSTAINMENT COST		2,400.00
E-0054-A006-F11.012		
EQUIPMENT		10,000.00
Expenses Total		199,400.00
DISASTER SERVICES Dept Total		199,400.00

Department 0055 MAINTENANCE AND OPERATION

Expenses		
E-0055-A004-B01.002		
SALARIES-EMPLOYEES		630,000.00
E-0055-A004-B16.003		
P.E.R.S.		88,200.00
E-0055-A004-B18.000		
OTHER EXPENSES		40,000.00
E-0055-A004-B19.000		
COUNTY BUILDINGS		830,870.56
Expenses Total		1,589,070.56
MAINTENANCE AND OPERATION Dept Total		1,589,070.56

Department 0056 9-1-1

Expenses		
E-0056-A006-E01.002		
SALARIES-EMPLOYEES		807,403.00

January 9, 2019

E-0056-A006-E02.010		
SUPPLIES		6,000.00
E-0056-A006-E04.011		
CONTRACT SERVICES		90,000.00
E-0056-A006-E05.000		
CONTRACT REPAIRS		246,000.00
E-0056-A006-E08.003		
P.E.R.S.		131,438.00
Expenses Total		1,280,841.00
9-1-1 Dept Total		1,280,841.00

Department 0057 ANIMAL SHELTER

Expenses

E-0057-A006-F01.002		
SALARIES-EMPLOYEES		93,000.00
E-0057-A006-F02.010		
SUPPLIES		4,441.76
E-0057-A006-F03.012		
EQUIPMENT		40,000.00
E-0057-A006-F05.003		
PERS		9,100.00
E-0057-A006-F06.011		
VETERINARY SERVICES		25,000.00
E-0057-A006-F08.000		
OTHER EXPENSES		4,441.75
E-0057-A006-F09.011		
CONTRACT SERVICES		15,000.00
Expenses Total		190,983.51
ANIMAL SHELTER Dept Total		190,983.51

Department 0060 COMMON PLEAS COURT

Expenses

E-0060-A002-B01.001		
SALARY-OFFICIAL		25,344.00
Expenses Total		25,344.00
COMMON PLEAS COURT Dept Total		25,344.00

Department 0061 COMMON PLEAS COURT

Expenses

E-0061-A002-B02.002		
SALARIES-EMPLOYEES		400,000.00
E-0061-A002-B03.010		
SUPPLIES		4,922.87
E-0061-A002-B04.012		
EQUIPMENT		3,000.00
E-0061-A002-B07.000		
JURORS' FEES		25,000.00
E-0061-A002-B08.000		
WITNESS FEES		5,000.00
E-0061-A002-B10.000		
TRAVEL		5,000.00
E-0061-A002-B11.000		
FOREIGN JUDGES & SUB COURT RPTR		6,000.00
E-0061-A002-B14.003		
P.E.R.S.		68,000.00
Expenses Total		516,922.87

COMMON PLEAS COURT Dept Total 516,922.87

Department 0063 MAGISTRATE

Expenses	
E-0063-A002-B25.002	
SALARIES-EMPLOYEES	109,746.62
E-0063-A002-B28.003	
P.E.R.S.	16,000.00
Expenses Total	125,746.62
MAGISTRATE Dept Total	125,746.62

Department 0064 DRUG COURT WORKS PROGRAM

Expenses	
E-0064-A002-A06.000	
TRANSCRIPTS	15,250.00
E-0064-A002-A09.000	
APPELLATE COURT DISTRICT	75,000.00
Expenses Total	90,250.00
DRUG COURT WORKS PROGRAM Dept Total	90,250.00

Department 0065 JURY COMMISSION

Expenses	
E-0065-A002-B13.002	
SALARIES-EMPLOYEES	902.50
Expenses Total	902.50
JURY COMMISSION Dept Total	902.50

Department 0069 GIS PROJECT

Expenses	
E-0069-A011-A11.000	
GIS PROJECT	57,600.00
Expenses Total	57,600.00
GIS PROJECT Dept Total	57,600.00

Department 0070 HIGHWAY

Expenses	
E-0070-A012-A02.002	
SALARIES-EMPLOYEES	269,787.20
E-0070-A012-A04.012	
EQUIPMENT	18,730.00
E-0070-A012-A07.006	
HOSPITALIZATION EXPENSES	2,000.00
E-0070-A012-A08.003	
P.E.R.S.	40,000.00
Expenses Total	330,517.20
HIGHWAY Dept Total	330,517.20

Department 0080 PROBATE COURT

Expenses	
E-0080-A002-D01.001	
SALARY-OFFICIAL	12,672.00
Expenses Total	12,672.00
PROBATE COURT Dept Total	12,672.00

Department 0081 PROBATE COURT

Expenses	
E-0081-A002-D02.002	
SALARIES-EMPLOYEES	153,000.00
E-0081-A002-D03.010	

January 9, 2019

SUPPLIES	7,000.00
E-0081-A002-D10.003	
P.E.R.S.	21,378.93
E-0081-A002-D12.000	
OTHER EXPENSES	3,364.91
Expenses Total	184,743.84
PROBATE COURT Dept Total	184,743.84

Department 0082 JUVENILE COURT

Expenses	
E-0082-A002-C20.010	
SUPPLIES	8,000.00
E-0082-A002-C31.002	
SALARIES-EMPLOYEES	629,573.47
E-0082-A002-C32.010	
SUPPLIES	12,000.00
E-0082-A002-C36.003	
P.E.R.S.	86,800.00
E-0082-A002-C38.000	
OTHER EXPENSES	7,500.00
Expenses Total	743,873.47
JUVENILE COURT Dept Total	743,873.47

Department 0100 PROSECUTING ATTORNEY

Expenses	
E-0100-A001-E01.001	
SALARY-OFFICIAL	140,638.00
Expenses Total	140,638.00
PROSECUTING ATTORNEY Dept Total	140,638.00

Department 0111 PROSECUTING ATTORNEY

Expenses	
E-0111-A001-E02.002	
SALARIES-EMPLOYEES	557,000.00
E-0111-A001-E04.010	
SUPPLIES	6,000.00
E-0111-A001-E08.000	
ALLOWANCES (FOJ)	66,970.50
E-0111-A001-E09.003	
P.E.R.S.	81,250.00
Expenses Total	711,220.50
PROSECUTING ATTORNEY Dept Total	711,220.50

Department 0120 RECORDER

Expenses	
E-0120-A006-B01.001	
SALARY-OFFICIAL	55,349.00
Expenses Total	55,349.00
RECORDER Dept Total	55,349.00

Department 0121 RECORDER

Expenses	
E-0121-A006-B02.002	
SALARIES-EMPLOYEES	147,498.62
E-0121-A006-B09.003	
P.E.R.S.	147,498.61
Expenses Total	294,997.23
RECORDER Dept Total	294,997.23

Department 0130 SHERIFF

Expenses		
E-0130-A006-A01.001		
SALARY-OFFICIAL		84,322.13
Expenses Total		84,322.13
SHERIFF Dept Total		84,322.13

Department 0131 SHERIFF

Expenses		
E-0131-A006-A02.002		
SALARIES-ADMINISTRATION		370,000.00
E-0131-A006-A03.002		
SALARIES-JAIL		1,647,850.60
E-0131-A006-A03.010		
SUPPLIES		10,000.00
E-0131-A006-A04.002		
SALARIES-ROAD DEPUTIES		1,767,956.14
E-0131-A006-A05.002		
MAINTENANCE SALARY-SHERIFF		55,001.60
E-0131-A006-A06.011		
CONTRACTS - SERVICES		20,000.00
E-0131-A006-A07.000		
TRAINING SCHOOL		10,000.00
E-0131-A006-A08.000		
FOOD		199,748.42
E-0131-A006-A09.000		
MEDICAL EXPENSES		85,000.00
E-0131-A006-A10.000		
TRANSPORT OF PRISONERS		6,000.00
E-0131-A006-A11.000		
ALLOWANCES (FOJ)		42,161.07
E-0131-A006-A12.000		
TRAVEL		90,000.00
E-0131-A006-A13.003		
P.E.R.S./S.P.R.S.		639,971.14
E-0131-A006-A16.000		
OTHER EXPENSES		85,000.00
E-0131-A006-A17.012		
CRUISERS		45,000.00
E-0131-A006-A18.000		
RADIOS		35,000.00
E-0131-A006-A19.000		
CLOTHING		109,000.00
Expenses Total		5,217,688.97
SHERIFF Dept Total		5,217,688.97

Department 0140 TREASURER

Expenses		
E-0140-A001-C01.001		
SALARY-OFFICIAL		58,668.00
Expenses Total		58,668.00
TREASURER Dept Total		58,668.00

Department 0141 TREASURER

Expenses		
E-0141-A001-C02.002		

January 9, 2019

SALARIES-EMPLOYEES	183,061.32
E-0141-A001-C03.010	
SUPPLIES	19,000.00
E-0141-A001-C04.012	
EQUIPMENT	1,500.00
E-0141-A001-C07.000	
TRAVEL	1,500.00
E-0141-A001-C08.000	
ADVERTISING AND PRINTING	500.00
E-0141-A001-C09.003	
P.E.R.S.	38,000.00
E-0141-A001-C11.000	
OTHER EXPENSES	5,800.00
Expenses Total	249,361.32
TREASURER Dept Total	249,361.32

Department 0150 CORONER

Expenses

E-0150-A002-F01.001	
SALARY-OFFICIAL	45,384.00
Expenses Total	45,384.00
CORONER Dept Total	45,384.00

Department 0151 CORONER

Expenses

E-0151-A002-F02.002	
SALARY - EMPLOYEES	39,680.00
E-0151-A002-F07.003	
P.E.R.S.	12,000.00
E-0151-A002-F09.000	
OTHER EXPENSES	30,695.80
Expenses Total	82,375.80
CORONER Dept Total	82,375.80

Department 0160 VETERANS SERVICES

Expenses

E-0160-A009-D02.002	
SALARIES-EMPLOYEES	400,000.00
E-0160-A009-D05.000	
GRAVE MARKERS	12,020.54
E-0160-A009-D07.003	
P.E.R.S.	50,000.00
E-0160-A009-D09.000	
OUTREACH	70,000.00
E-0160-A009-D10.007	
UNEMPLOYMENT	15,000.00
E-0160-A009-D12.000	
UTILITIES	30,000.00
E-0160-A009-D13.000	
SUPPLIES	40,000.00
E-0160-A009-D14.000	
VETERAN'S BLDG MAINT.	115,000.00
Expenses Total	732,020.54
VETERANS SERVICES Dept Total	732,020.54

Department 0161 VETERANS SERVICES

Expenses

January 9, 2019

E-0161-A009-C01.001		
SALARY OFFICIALS		30,000.00
E-0161-A009-C06.000		
RELIEF ALLOWANCES		150,738.85
E-0161-A009-C07.000		
TRAVEL		53,692.31
E-0161-A009-C08.000		
OTHER EXPENSES		53,692.30
Expenses Total		288,123.46
VETERANS SERVICES Dept Total		288,123.46

Department 0170 COUNTY PUBLIC DEFENDER

Expenses		
E-0170-A006-G02.002		
SALARIES-EMPLOYEES		247,000.00
E-0170-A006-G05.011		
CONTRACT-SERVICES		8,000.00
E-0170-A006-G09.003		
P.E.R.S.		9,450.00
E-0170-A006-G10.000		
FRINGEBENEFITS-PUBLIC DEFENDER		59,500.00
Expenses Total		323,950.00
COUNTY PUBLIC DEFENDER Dept Total		323,950.00

Department 0180 BD OF ELECTIONS

Expenses		
E-0180-A003-A01.001		
SALARY-BD MEMBERS		29,453.72
Expenses Total		29,453.72
BD OF ELECTIONS Dept Total		29,453.72

Department 0181 BD OF ELECTIONS

Expenses		
E-0181-A003-A02.000		
POLL WORKERS-SALARIES		160,000.00
E-0181-A003-A02.002		
SALARIES-EMPLOYEES		300,000.00
E-0181-A003-A03.010		
SUPPLIES		20,000.00
E-0181-A003-A06.011		
CONTRACTS - SERVICES		320,363.29
E-0181-A003-A08.000		
ADVERTISING AND PRINTING		7,500.00
E-0181-A003-A09.003		
P.E.R.S.		50,665.00
E-0181-A003-A11.000		
OTHER EXPENSES		170,000.00
Expenses Total		1,028,528.29
BD OF ELECTIONS Dept Total		1,028,528.29

Department 0210 BUDGET COMMISSION

Expenses		
E-0210-A001-F01.002		
SALARIES-EMPLOYEES		3,100.00
E-0210-A001-F02.003		
P.E.R.S.		239.25

January 9, 2019

Expenses Total 3,339.25

BUDGET COMMISSION Dept Total 3,339.25

Department 0213 COMMISSIONERS

Expenses

E-0213-A001-H01.000

EXAMINATIONS-COUNTY OFFICERS 150,000.00

Expenses Total 150,000.00

COMMISSIONERS Dept Total 150,000.00

Department 0250 AMBULANCE SERVICES

Expenses

E-0250-A006-H05.000

CONTRACT SERV-AMBULANCE SERVICE 150,300.00

Expenses Total 150,300.00

AMBULANCE SERVICES Dept Total 150,300.00

Department 0251 AGRICULTURE

Expenses

E-0251-A007-A01.000

GRANT 236,373.78

E-0251-A007-A02.000

AGRICULTURE SOCIETY 2,800.00

E-0251-A007-A03.000

FAIRBOARD 27,200.00

E-0251-A007-A04.000

APIARY INSPECTION 2,000.00

Expenses Total 268,373.78

AGRICULTURE Dept Total 268,373.78

Department 0252 VITAL STATISTICS

Expenses

E-0252-A008-C01.000

FEES-REGISTRATION 700.00

Expenses Total 700.00

VITAL STATISTICS Dept Total 700.00

Department 0253 OTHER HEALTH

Expenses

E-0253-A008-D03.000

CRIPPLED CHILDREN AID 80,000.00

Expenses Total 80,000.00

OTHER HEALTH Dept Total 80,000.00

Department 0254 PUBLIC ASSISTANCE

Expenses

E-0254-A009-E01.000

GRANTS-MANDATED SHARE 250,000.00

Expenses Total 250,000.00

PUBLIC ASSISTANCE Dept Total 250,000.00

Department 0255 HISTORICAL SOCIETY

Expenses

E-0255-A013-B01.000

GRANT 5,000.00

Expenses Total 5,000.00

HISTORICAL SOCIETY Dept Total 5,000.00

Department 0256 INSURANCES

Expenses

E-0256-A014-A01.000

January 9, 2019

CORSA COSTS	375,000.00
E-0256-A014-A05.000	
OFFICIAL BONDS	2,500.00
E-0256-A014-A07.005	
EMPLOYER'S SHARE MEDICARE TAX	165,000.00
E-0256-A014-A08.006	
WAIVED HOSPITALIZATION	51,000.00
E-0256-A014-A09.006	
EMPLOYEE LIFE INSURANCE	8,000.00
E-0256-A014-A11.006	
EYE CARE INSURANCE	34,000.00
E-0256-A014-A12.006	
DENTAL INURANCE	117,000.00
E-0256-A014-A14.004	
WORKERS' COMP-GENERAL FUND	184,200.00
Expenses Total	936,700.00
INSURANCES Dept Total	936,700.00

Department 0257 MISCELLANEOUS

Expenses	
E-0257-A015-A13.000	
OTHER EXPENSES	5,000.00
E-0257-A015-A14.000	
ATTORNEY FEES	250,000.00
E-0257-A015-A15.074	
TRANSFERS-OUT	246,692.87
E-0257-A017-A00.000	
CONTINGENCIES	246,692.87
Expenses Total	748,385.74
MISCELLANEOUS Dept Total	748,385.74

Department 0300 CHEST CLINIC

Expenses	
E-0300-A008-B01.002	
SALARIES	41,000.00
E-0300-A008-B02.010	
SUPPLIES	581.62
E-0300-A008-B09.000	
TRAVEL	200.00
E-0300-A008-B10.003	
P.E.R.S.	5,740.00
E-0300-A008-B12.000	
OTHER EXPENSES	581.63
Expenses Total	48,103.25
CHEST CLINIC Dept Total	48,103.25
Expenses Fund Total	21,962,080.71
Net (Rev/Exp)	21,962,080.71

Fund B00 DOG & KENNEL FUND

**Fiscal 2019
Year**

Department 1600 DOG AND KENNEL

Expenses	
E-1600-B000-B02.002	
SALARIES-EMPLOYEES	70,000.00

January 9, 2019

E-1600-B000-B03.010	
SUPPLIES	5,644.77
E-1600-B000-B04.012	
EQUIPMENT	5,644.77
E-1600-B000-B07.000	
VETERINARY SERVICES	21,500.00
E-1600-B000-B08.003	
P.E.R.S.	11,800.00
E-1600-B000-B09.004	
WORKERS' COMPENSATION	1,500.00
E-1600-B000-B10.005	
MEDICARE	2,500.00
E-1600-B000-B11.000	
OTHER EXPENSES	3,644.78
E-1600-B000-B13.006	
HOSPITALIZATION EXPENSES	45,000.00
E-1600-B000-B17.011	
CONTRACT SERVICES	25,000.00
Expenses Total	192,234.32
DOG AND KENNEL Dept Total	192,234.32

Department 1611 DOG AND KENNEL

Expenses

E-1611-B000-B01.002	
AUDITOR'S CLERK HIRE & SUPPLY	13,500.00
Expenses Total	13,500.00
DOG AND KENNEL Dept Total	13,500.00
Expenses Fund Total	205,734.32
Net (Rev/Exp)	205,734.32

Fund B14 JUV IND DRIVER ALCOHOL TRTMNT

**Fiscal 2019
Year**

Department 1650 JUV IND DRIVER

Expenses

E-1650-B014-B01.000	
OTHER EXPENSES	1,475.72
Expenses Total	1,475.72
JUV IND DRIVER Dept Total	1,475.72
Expenses Fund Total	1,475.72
Net (Rev/Exp)	1,475.72

Fund B15 INDIGENT DRIVERS ALCOHOL FUND

**Fiscal 2019
Year**

Department 1651 INDIGENT DRIVERS ALCOHOL

Expenses

E-1651-B015-B03.011	
CONTRACT-SERVICES	153,807.04
Expenses Total	153,807.04
INDIGENT DRIVERS ALCOHOL Dept Total	153,807.04
Expenses Fund Total	153,807.04

January 9, 2019

Net (Rev/Exp) 153,807.04

Fund B16 ENFORCEMENT EDUCATION FUND

Fiscal 2019
Year

Department 1652 ENFORCEMENT EDUCATION

Expenses

E-1652-B016-B02.000

EDUCATION EXPENSES 35.00

Expenses Total 35.00

ENFORCEMENT EDUCATION Dept Total 35.00

Expenses Fund Total 35.00

Net (Rev/Exp) 35.00

Fund C50 INDIGENT GUARDIANSHIP FUND

Fiscal 2019
Year

Department 1653 INDIGENT GUARDIANSHIP

Expenses

E-1653-C050-C02.000

OTHER EXPENSES 51,823.59

Expenses Total 51,823.59

INDIGENT GUARDIANSHIP Dept Total 51,823.59

Expenses Fund Total 51,823.59

Net (Rev/Exp) 51,823.59

Fund C55 MEDIATION FUND/PROBATE COURT

Fiscal 2019
Year

Department 1654 MEDIATION/PROBATE COURT

Expenses

E-1654-C055-C02.000

OTHER EXPENSES 26,651.18

Expenses Total 26,651.18

MEDIATION/PROBATE COURT Dept Total 26,651.18

Expenses Fund Total 26,651.18

Net (Rev/Exp) 26,651.18

Fund E10 911 FUND

Fiscal 2019
Year

Department 2200 9-1-1

Expenses

E-2200-E010-E04.000

TRAVEL 2,000.00

E-2200-E010-E05.012

EQUIPMENT 19,602.24

E-2200-E010-E07.000

OTHER EXPENSES 15,000.00

Expenses Total 36,602.24

January 9, 2019

9-1-1 Dept Total	36,602.24
Expenses Fund Total	36,602.24
Net (Rev/Exp)	36,602.24

Fund E11 9-1-1 WIRELESS

**Fiscal 2019
Year**

Department 2301 9-1-1 WIRELESS

Expenses

E-2301-E011-E01.011	
CONTRACT SERVICES	137,653.30
E-2301-E011-E02.012	
EQUIPMENT	30,000.00
E-2301-E011-E03.000	
TRAINING	20,000.00
Expenses Total	187,653.30
9-1-1 WIRELESS Dept Total	187,653.30
Expenses Fund Total	187,653.30
Net (Rev/Exp)	187,653.30

Fund G50 LODGING EXCISE TAX

**Fiscal 2019
Year**

Department 1910 LODGING EXCISE TAX

Expenses

E-1910-G050-G01.000	
CONVENTION AND VISITORS BUREAU	871,229.14
E-1910-G050-G10.000	
COLERAIN TOWNSHIP DIST.	50.00
E-1910-G050-G11.000	
MEAD TOWNSHIP DISBURSEMENT	20.00
E-1910-G050-G12.000	
VILLAGAE OF BARNESVILLE DISB	5.00
Expenses Total	871,304.14
LODGING EXCISE TAX Dept Total	871,304.14
Expenses Fund Total	871,304.14
Net (Rev/Exp)	871,304.14

Fund H00 PUBLIC ASSISTANCE

**Fiscal 2019
Year**

Department 2510 PUBLIC ASSISTANCE

Expenses

E-2510-H000-H01.002	
SALARIES	5,000,000.00
E-2510-H000-H02.010	
SUPPLIES	160,000.00
E-2510-H000-H03.012	
EQUIPMENT	80,000.00
E-2510-H000-H04.000	
CONTRACT-REPAIR	620,000.00
E-2510-H000-H05.000	

January 9, 2019

PUBLIC ASSISTANCE	650,000.00
E-2510-H000-H07.000	
PURCHASE OF SERVICES	1,700,000.00
E-2510-H000-H08.004	
GR WORKER'S COMPENSATION	10,000.00
E-2510-H000-H09.000	
FACILITIES	230,000.00
E-2510-H000-H11.000	
TRAVEL AND EXPENSES	70,000.00
E-2510-H000-H12.003	
P.E.R.S.	660,000.00
E-2510-H000-H13.004	
WORKERS' COMPENSATION	80,000.00
E-2510-H000-H15.005	
MEDICARE	72,000.00
E-2510-H000-H16.006	
HOSPITALIZATION INSURANCE	1,200,000.00
E-2510-H000-H17.000	
OTHER EXPENSES	1,200,914.78
E-2510-H000-H25.000	
CCMEP TANF REG-CDJFS LEAD	500,000.00
E-2510-H000-H26.000	
CCMEP TANF ADMIN-CDJFS LEAD	40,000.00
Expenses Total	12,272,914.78
PUBLIC ASSISTANCE Dept Total	12,272,914.78
Expenses Fund Total	12,272,914.78
Net (Rev/Exp)	12,272,914.78

Fund H05 WORKFORCE DEVELOPMENT FUND

**Fiscal 2019
Year**

Department 2600 WORKFORCE DEVELOPMENT GRANT

Expenses

E-2600-H005-H01.000	
IN-SCHOOL-YOUTH	150,000.00
E-2600-H005-H02.000	
OUT-OF-SCHOOL-YOUTH	334,532.77
E-2600-H005-H03.000	
ADULT	536,000.00
E-2600-H005-H04.000	
DISLOCATED WORKER	741,000.00
E-2600-H005-H09.000	
OTHER EXPENSES	40,000.00
E-2600-H005-H11.000	
WIA - FLOOD EXPENSES	450,000.00
Expenses Total	2,251,532.77
WORKFORCE DEVELOPMENT GRANT Dept Total	2,251,532.77
Expenses Fund Total	2,251,532.77
Net (Rev/Exp)	2,251,532.77

Fund H08 WIA AREA 16 FUND

January 9, 2019

**Fiscal 2019
Year**

Department 2610 WIA AREA 16

Expenses

E-2610-H008-H01.000		
BELMONT CO DJFS-WIA		1,799,789.47
E-2610-H008-H02.000		
CARROLL CO DJFS-WIA		658,046.22
E-2610-H008-H03.000		
HARRISON CO DJFS-WIA		314,187.93
E-2610-H008-H04.000		
JEFFESON CO DJFS-WIA		1,567,012.53
E-2610-H008-H05.000		
BELMONT CO DJFS-FLOOD GRANT		446,277.51
E-2610-H008-H06.000		
JEFFERSON CO CAC-FLOOD GRANT		339,469.22
E-2610-H008-H20.000		
WIOA AREA 16 EXP/ADM		583,333.82
E-2610-H008-H21.000		
HARRISON CO - FLOOD GRANT		194,905.20
Expenses Total		5,903,021.90
WIA AREA 16 Dept Total		5,903,021.90
Expenses Fund Total		5,903,021.90
Net (Rev/Exp)	5,903,021.90	

Fund H10 CHILD SUPPORT ENF ADM. FUND

**Fiscal 2019
Year**

Department 2760 CHILD SUPPORT ENFORCEMENT ADM

Expenses

E-2760-H010-H01.002		
SALARIES		950,000.00
E-2760-H010-H02.000		
TRAVEL		12,500.00
E-2760-H010-H04.012		
EQUIPMENT		5,000.00
E-2760-H010-H05.010		
SUPPLIES		2,000.00
E-2760-H010-H07.003		
P.E.R.S.		125,000.00
E-2760-H010-H08.004		
WORKERS' COMPENSATION		20,000.00
E-2760-H010-H11.005		
MEDICARE		12,000.00
E-2760-H010-H12.006		
HOSPITALIZATION INSURANCE		150,000.00
E-2760-H010-H13.011		
CONTRACT SERVICES		150,000.00
E-2760-H010-H15.000		
OTHER EXPENSES		1,851,973.42
Expenses Total		3,278,473.42

January 9, 2019

CHILD SUPPORT ENFORCEMENT ADM Dept	3,278,473.42
Total	
Expenses Fund Total	3,278,473.42
Net (Rev/Exp)	3,278,473.42

Fund H11 FAMILY&CHILD 1ST COUNCIL-BCJFS

Fiscal 2019
Year

Department 2770 FAMILY & CHILDREN 1ST COUNCIL-

Expenses

E-2770-H011-H03.000	
FCFC ADMINISTRATIVE FUNDS	15,750.00
E-2770-H011-H04.000	
HELP ME GROW EARLY INT PART C	191,568.63
E-2770-H011-H06.000	
SYSTEM OF CARE	50,000.00
Expenses Total	257,318.63
FAMILY & CHILDREN 1ST COUNCIL- Dept Total	257,318.63
Expenses Fund Total	257,318.63
Net (Rev/Exp)	257,318.63

Fund J00 REAL ESTATE ASSESSMENT

Fiscal 2019
Year

Department 1310 REAL ESTATE ASSESSMENT

Expenses

E-1310-J000-J01.002	
SALARIES	420,000.00
E-1310-J000-J03.011	
CONTRACTS - SERVICES	200,000.00
E-1310-J000-J04.003	
P.E.R.S.	58,800.00
E-1310-J000-J05.004	
WORKERS' COMPENSATION	12,600.00
E-1310-J000-J06.000	
OTHER EXPENSES	89,436.56
E-1310-J000-J08.005	
MEDICARE	7,200.00
E-1310-J000-J16.007	
UNEMPLOYMENT	12,000.00
Expenses Total	800,036.56
REAL ESTATE ASSESSMENT Dept Total	800,036.56
Expenses Fund Total	800,036.56
Net (Rev/Exp)	800,036.56

Fund K00 MOTOR VEHICLE AND GASOLINE TAX

January 9, 2019

Fiscal Year 2019

Department 2810 M.V.G.T. - ENGINEERS

Expenses

E-2810-K000-K01.001		
SALARY OFFICIAL		99,417.00
Expenses Total		99,417.00
M.V.G.T. - ENGINEERS Dept Total		99,417.00

Department 2811 M.V.G.T. - ENGINEERS

Expenses

E-2811-K000-K02.002		
SALARIES		211,107.90
E-2811-K000-K03.010		
SUPPLIES		8,000.00
E-2811-K000-K04.012		
EQUIPMENT		8,000.00
E-2811-K000-K06.000		
TRAVEL		14,000.00
E-2811-K000-K07.000		
EXPENSES		2,500.00
E-2811-K000-K08.003		
P.E.R.S.		39,000.00
E-2811-K000-K09.004		
WORKER'S COMPENSATION		7,000.00
E-2811-K000-K10.000		
OTHER EXPENSES		9,000.00
E-2811-K100-K10.005		
MEDICARE		4,600.00
E-2811-K200-K10.006		
HOSPITALIZATION INSURANCE		55,000.00
Expenses Total		358,207.90
M.V.G.T. - ENGINEERS Dept Total		358,207.90

Department 2812 M.V.G.T. - ROADS

Expenses

E-2812-K000-K11.002		
SALARIES LABORERS		1,441,788.65
E-2812-K000-K12.000		
MATERIALS		1,000,000.00
E-2812-K000-K13.012		
EQUIPMENT		183,966.63
E-2812-K000-K14.000		
CONTRACTS - REPAIR		18,000.00
E-2812-K000-K15.011		
CONTRACTS - SERVICES		25,000.00
E-2812-K000-K16.013		
CONTRACTS - PROJECTS		550,000.00
E-2812-K000-K19.005		
MEDICARE		35,000.00
E-2812-K000-K20.006		
HOSPITALIZATION INSURANCE		340,000.00
E-2812-K000-K21.003		

January 9, 2019

P.E.R.S.	205,000.00
E-2812-K000-K22.004	
WORKER'S COMPENSATION	35,000.00
E-2812-K000-K24.000	
OTHER EXPENSES	10,000.00
Expenses Total	3,843,755.28
M.V.G.T. - ROADS Dept Total	3,843,755.28

Department 2813 M.V.G.T. - BRIDGES & CULVERTS

Expenses

E-2813-K000-K25.002	
SALARIES LABORERS	432,458.55
E-2813-K000-K26.000	
MATERIALS	400,000.00
E-2813-K000-K27.012	
EQUIPMENT	150,000.00
E-2813-K000-K29.011	
CONTRACTS - SERVICES	45,000.00
E-2813-K000-K30.013	
CONTRACTS - PROJECTS	135,000.00
E-2813-K000-K34.003	
P.E.R.S.	65,000.00
E-2813-K000-K35.004	
WORKER'S COMPENSATION	14,500.00
E-2813-K000-K37.000	
OTHER EXPENSES	185,000.00
E-2813-K000-K38.005	
MEDICARE	9,500.00
E-2813-K000-K39.006	
HOSPITALIZATION INSURANCE	110,000.00
Expenses Total	1,546,458.55
M.V.G.T. - BRIDGES & CULVERTS Dept Total	1,546,458.55
Expenses Fund Total	5,847,838.73
Net (Rev/Exp)	5,847,838.73

Fund L01 SOIL CONSERVATION

Fiscal Year 2019

Department 1810 SOIL CONSERVATION

Expenses

E-1810-L001-L01.002	
SALARIES	82,000.87
E-1810-L001-L02.010	
SUPPLIES	1,000.00
E-1810-L001-L03.012	
EQUIPMENT	1,000.00
E-1810-L001-L05.011	
CONTRACT SERVICES	1,000.00
E-1810-L001-L06.000	
RENTAL	1,150.00

January 9, 2019

E-1810-L001-L07.000		
SERVICE FEES		500.00
E-1810-L001-L08.000		
SCHOLARSHIP - EDUCATION		1,000.00
E-1810-L001-L09.000		
TRAVEL AND EXPENSES		1,000.00
E-1810-L001-L10.000		
ADVERTISING AND PRINTING		1,000.00
E-1810-L001-L11.003		
P.E.R.S.		15,000.00
E-1810-L001-L12.004		
WORKER'S COMPENSATION		2,300.00
E-1810-L001-L13.005		
MEDICARE		1,600.00
E-1810-L001-L14.000		
OTHER EXPENSES		27,500.00
Expenses Total		136,050.87
SOIL CONSERVATION Dept Total		136,050.87
Expenses Fund Total		136,050.87
Net (Rev/Exp)		136,050.87

Fund L05 WATERSHED COORDINATOR-SOIL

Fiscal Year 2019

Department 1815 WATERSHED COORD. GRANT

Expenses

E-1815-L005-L01.002		
SALARY		15,680.00
E-1815-L005-L11.003		
PERS		2,195.20
E-1815-L005-L12.004		
WORKERS' COMP		613.00
E-1815-L005-L13.005		
MEDICARE		227.36
E-1815-L005-L15.006		
HOSPITALIZATION		8,096.26
Expenses Total		26,811.82
WATERSHED COORD. GRANT Dept Total		26,811.82
Expenses Fund Total		26,811.82
Net (Rev/Exp)		26,811.82

Fund M60 CARE AND CUSTODY-JUV COURT

Fiscal Year 2019

Department 0400 CARE & CUSTODY - YSSP

Expenses

E-0400-M060-M25.002		
SALARIES C-CAP		74,000.00

January 9, 2019

E-0400-M060-M26.003		
P.E.R.S. C-CAP		11,000.00
E-0400-M060-M27.005		
MEDICARE C-CAP		1,000.00
E-0400-M060-M28.004		
WORKER'S COMPENSATION C-CAP		2,000.00
E-0400-M060-M29.008		
INSURANCES C-CAP		18,972.50
Expenses Total		106,972.50
CARE & CUSTODY - YSSP Dept Total		106,972.50
Expenses Fund Total		106,972.50
Net (Rev/Exp)		106,972.50

Fund M62 INTAKE COORDINATOR-JUV COURT

Fiscal 2019
Year

Department 0400 INTAKE COORDINATOR-JUV COURT

Expenses

E-0400-M062-M01.000		
INTAKE COORDINATOR EXPENSES		2,000.00
E-0400-M062-M02.000		
OTHER EXPENSES		2,472.00
Expenses Total		4,472.00
INTAKE COORDINATOR-JUV COURT Dept Total		4,472.00
Expenses Fund Total		4,472.00
Net (Rev/Exp)		4,472.00

Fund M64 PLACEMENT SERVICES-JUVENILE CT

Fiscal 2019
Year

Department 0400 PLACEMENT SERVICES - TITLE IV-

Expenses

E-0400-M064-M05.000		
PLACEMENT COSTS		351,098.36
Expenses Total		351,098.36
PLACEMENT SERVICES - TITLE IV- Dept Total		351,098.36
Expenses Fund Total		351,098.36
Net (Rev/Exp)		351,098.36

Fund M67 ALTERNATIVE SCHOOL-JUV COURT

Fiscal 2019
Year

Department 0400 ALTERNATIVE SCHOOL

Expenses

E-0400-M067-M01.002		
SALARIES		22,205.02
E-0400-M067-M02.003		

January 9, 2019

P.E.R.S.	4,500.00
E-0400-M067-M03.004	
WORKER'S COMPENSATION	1,200.00
E-0400-M067-M04.005	
MEDICARE	1,000.00
E-0400-M067-M05.008	
INSURANCES	6,655.90
Expenses Total	35,560.92
ALTERNATIVE SCHOOL Dept Total	35,560.92
Expenses Fund Total	35,560.92
Net (Rev/Exp)	35,560.92

Fund M72 DRUG COURT DONATIONS

Fiscal 2019
Year

Department 0400

Expenses

E-0400-M072-M04.000	
DRUG COURT EXPENSES	1,481.48
Expenses Total	1,481.48
Dept Total	1,481.48
Expenses Fund Total	1,481.48
Net (Rev/Exp)	1,481.48

Fund M75 PLACEMENT II

Fiscal 2019
Year

Department 0400

Expenses

E-0400-M075-M01.000	
OTHER EXPENSES	22,086.14
E-0400-M075-M03.002	
SALARY	100,000.00
E-0400-M075-M04.000	
FRINGES	25,000.00
Expenses Total	147,086.14
Dept Total	147,086.14
Expenses Fund Total	147,086.14
Net (Rev/Exp)	147,086.14

Fund M78 TITLE IV-E REIMB (RANDOM MNTS)

Fiscal 2019
Year

Department 0400 TITLE IV-E REIMB (RANDOM MOMEN

Expenses

E-0400-M078-M01.002	
SALARIES	300,000.00
E-0400-M078-M02.008	
FRINGE BENEFITS	100,000.00

January 9, 2019

E-0400-M078-M03.000	
TRAVEL	50,000.00
E-0400-M078-M04.010	
SUPPLIES	25,000.00
E-0400-M078-M05.000	
OTHER EXPENSES	89,082.81
Expenses Total	564,082.81
TITLE IV-E REIMB (RANDOM MOMEN Dept Total	564,082.81
Expenses Fund Total	564,082.81
Net (Rev/Exp)	564,082.81

Fund M85 BARTON FAMILY CEMETARY FUND

Fiscal 2019
Year

Department 0485 BARTON FAMILY CEMETERY

Expenses

E-0485-M085-M01.000	
CEMETERY EXPENSES	677.44
Expenses Total	677.44
BARTON FAMILY CEMETERY Dept Total	677.44
Expenses Fund Total	677.44
Net (Rev/Exp)	677.44

Fund N06 MENTAL RETARDATION BUILDING

Fiscal 2019
Year

Department 9006 MENTAL RETARDATION BUILDING

Expenses

E-9006-N006-N01.055	
MENTAL RETARDATION BUILDING	45,271.55
Expenses Total	45,271.55
MENTAL RETARDATION BUILDING Dept Total	45,271.55
Expenses Fund Total	45,271.55
Net (Rev/Exp)	45,271.55

Fund N07 MENTAL RETARDATION PERM IMPRV

Fiscal 2019
Year

Department 9007 MENTAL RETARDATION PERM IMPROV

Expenses

E-9007-N007-N01.055	
MENTAL RETARDATION PERM IMPROVE	450.54
Expenses Total	450.54
MENTAL RETARDATION PERM IMPROV Dept Total	450.54
Expenses Fund Total	450.54

January 9, 2019

Net (Rev/Exp) 450.54

Fund N11 911 SYSTEM UP GRADE LEVY

Fiscal 2019
Year

Department 9011 911 SYSTEM UP GRADE LEVY

Expenses

E-9011-N011-N01.000

CONTRACT PROJECTS 2,276,663.10

Expenses Total 2,276,663.10

911 SYSTEM UP GRADE LEVY Dept Total 2,276,663.10

Expenses Fund Total 2,276,663.10

Net (Rev/Exp) 2,276,663.10

Fund N12 9-1-1 BUILDING CONSTRUCTION

Fiscal 2019
Year

Department 9012 9-1-1 BUILDING CONSTRUCTION

Expenses

E-9012-N012-N01.055

CONTRACT PROJECTS 3,788.06

Expenses Total 3,788.06

9-1-1 BUILDING CONSTRUCTION Dept Total 3,788.06

Expenses Fund Total 3,788.06

Net (Rev/Exp) 3,788.06

Fund N13 BEL CO 9-1-1 RADIO TOWER CONST

Fiscal 2019
Year

Department 9013 9-1-1 RADIO TOWER CONSTRUCTION

Expenses

E-9013-N013-N01.055

CONTRACT PROJECTS 6,752.41

Expenses Total 6,752.41

9-1-1 RADIO TOWER CONSTRUCTION Dept Total 6,752.41

Expenses Fund Total 6,752.41

Net (Rev/Exp) 6,752.41

Fund N14 SSD CAPITAL IMPROVEMENTS

Fiscal 2019
Year

Department 9014 SSD CAPITAL IMPROVEMENTS

Expenses

E-9014-N014-N03.055

MATERIALS 100,000.00

E-9014-N014-N04.055

January 9, 2019

CONTRACT SERVICES	10,000.00
E-9014-N014-N05.055	
CONTRACT PROJECTS	214,360.21
E-9014-N014-N07.055	
2017 WASTEWATER SYS UPGRADE	20,000.00
Expenses Total	344,360.21
SSD CAPITAL IMPROVEMENTS Dept Total	344,360.21
Expenses Fund Total	344,360.21
Net (Rev/Exp)	344,360.21

Fund N18 SSD #2 FORCE MAIN EXT CONST

Fiscal 2019
Year

Department 9018 SSD #2 FORCE MAIN EXT CONSTRUCT

Expenses

E-9018-N018-N02.055	
CONTRACT PROJECTS	5,313.49
Expenses Total	5,313.49
SSD #2 FORCE MAIN EXT CONSTRUCT Dept Total	5,313.49
Expenses Fund Total	5,313.49
Net (Rev/Exp)	5,313.49

Fund N22 WWS CAPITAL IMPROVEMENTS

Fiscal 2019
Year

Department 9022 WWS CAPITAL IMPROVEMENTS

Expenses

E-9022-N022-N03.055	
CONTRACT SERVICES	10,000.00
E-9022-N022-N04.055	
CONTRACT PROJECTS	574,531.45
Expenses Total	584,531.45
WWS CAPITAL IMPROVEMENTS Dept Total	584,531.45
Expenses Fund Total	584,531.45
Net (Rev/Exp)	584,531.45

Fund N29 CAPITAL PROJECTS - FACILITIES

Fiscal 2019
Year

Department 9029 CAPITAL PROJECTS-FACILITIES

Expenses

E-9029-N029-N02.055	
COURTHOUSE BUILDING REPAIR	59,611.08
E-9029-N029-N03.055	
CONTRACT SERVICES	59,611.09
Expenses Total	119,222.17

January 9, 2019

CAPITAL PROJECTS-FACILITIES Dept Total	119,222.17
Expenses Fund Total	119,222.17
Net (Rev/Exp)	119,222.17

Fund N35 CAP PRJ/E. OH REG IND PARK W/S

**Fiscal 2019
Year**

Department 9035 EAST OH REG IND PARK W & S

Expenses

E-9035-N035-N05.013

CONTRACT PROJECTS	19,351.80
Expenses Total	19,351.80
EAST OH REG IND PARK W & S Dept Total	19,351.80

Expenses Fund Total	19,351.80
Net (Rev/Exp)	19,351.80

Fund N39 CAPITAL PROJECTS RESERVE FUND

**Fiscal 2019
Year**

Department 9039 CAPITAL PROJETS RESERVE

Expenses

E-9039-N039-N06.055

OTHER EXPENSES	33,097.66
Expenses Total	33,097.66
CAPITAL PROJETS RESERVE Dept Total	33,097.66

Expenses Fund Total	33,097.66
Net (Rev/Exp)	33,097.66

Fund N55 ISIF-GRANT/PORT AUTHORITY

**Fiscal 2019
Year**

Department 9055 ISIF-GRANT/PORT AUTHORITY

Expenses

E-9055-N055-N03.000

OTHER EXPENSES	431.31
Expenses Total	431.31
ISIF-GRANT/PORT AUTHORITY Dept Total	431.31

Expenses Fund Total	431.31
Net (Rev/Exp)	431.31

Fund N57 E OH IND PARK WATER LINE GRANT

**Fiscal 2019
Year**

Department 9057 E OH IND PARK WATER - GRANT

Expenses

January 9, 2019

E-9057-N057-N01.013		
CONTRACT PROJECT-WATER		12,558.16
Expenses Total		12,558.16
E OH IND PARK WATER - GRANT Dept Total		12,558.16
Expenses Fund Total		12,558.16
Net (Rev/Exp)		12,558.16

Fund N80 OH VLLY MALL LIFT STATN UP-GRD

Fiscal 2019
Year

Department 9080 OVM LIFT STATION UP-GRADE

Expenses		
E-9080-N080-N02.011		
CONTRACT SERVICES		20,000.00
E-9080-N080-N03.013		
CONTRACT PR0JECTS		33,111.54
Expenses Total		53,111.54
OVM LIFT STATION UP-GRADE Dept Total		53,111.54
Expenses Fund Total		53,111.54
Net (Rev/Exp)		53,111.54

Fund N82 2014 WATER SYS IMPRVMNT NOTE

Fiscal 2019
Year

Department 9082 2014 WATER SYSTEM IMPROVEMENT

Expenses		
E-9082-N082-N03.013		
CONTRACT PR0JECTS		100,000.00
E-9082-N082-N07.000		
WATER TANKS		200,000.00
E-9082-N082-N09.000		
2017 WELL LATERALS		207,769.96
Expenses Total		507,769.96
2014 WATER SYSTEM IMPROVEMENT Dept Total		507,769.96
Expenses Fund Total		507,769.96
Net (Rev/Exp)		507,769.96

Fund N84 CAP PROJ-SSD#2 US40 E CORRIDOR

Fiscal 2019
Year

Department 9084 SSD#2 US40 E CORRIDOR

Expenses		
E-9084-N084-N03.011		
CONTRACT SERVICES		38,241.67
E-9084-N084-N04.013		
CONTRACT PR0JECTS		38,241.67

January 9, 2019

Expenses Total	76,483.34
SSD#2 US40 E CORRIDOR Dept Total	76,483.34
Expenses Fund Total	76,483.34
Net (Rev/Exp)	76,483.34

Fund N85 CAP PRJ-SSD#2 FOX-SHANON UPGRD

Fiscal 2019
Year

Department 9085 SSD#2-2016 FOX-SHANNON UPGRADE

Expenses

E-9085-N085-N05.011	
CONTRACT SERVICES	93,000.00
E-9085-N085-N06.013	
CONTRACT PROJECTS	10,000.00
Expenses Total	103,000.00
SSD#2-2016 FOX-SHANNON UPGRADE Dept Total	103,000.00
Expenses Fund Total	103,000.00
Net (Rev/Exp)	103,000.00

Fund O09 BOND RET-WATERLINE EXT PROJ

Fiscal 2019
Year

Department 9206 BOND RET - WATER LINE EXT PROJ

Expenses

E-9206-O009-O02.051	
INTEREST PAYMENT	15,916.69
Expenses Total	15,916.69
BOND RET - WATER LINE EXT PROJ Dept Total	15,916.69
Expenses Fund Total	15,916.69
Net (Rev/Exp)	15,916.69

Fund O10 BOND RET-FORCE MAIN EXT PRJT

Fiscal 2019
Year

Department 9207 BOND RET - FORCE MAIN EXT PROJ

Expenses

E-9207-O010-O02.051	
INTEREST PAYMENT	15,465.09
Expenses Total	15,465.09
BOND RET - FORCE MAIN EXT PROJ Dept Total	15,465.09
Expenses Fund Total	15,465.09
Net (Rev/Exp)	15,465.09

Fund O11 MT VICTORY-BOND RETIRMNT

Fiscal 2019
Year

Department 9311 MT VICTORY BOND REITREMENT

Expenses

E-9311-0011-001.050	
PRINCIPAL LOAN PAYMENTS	63,113.40
Expenses Total	63,113.40
MT VICTORY BOND REITREMENT Dept Total	63,113.40
Expenses Fund Total	63,113.40
Net (Rev/Exp)	63,113.40

Fund O12 NEFFS BOND RETIREMENT

Fiscal 2019
Year

Department 9312 VEFFS BOND RETIRMENT

Expenses

E-9312-0012-001.050	
PRINCIPAL LOAN PAYMENTS	10,025.58
Expenses Total	10,025.58
VEFFS BOND RETIRMENT Dept Total	10,025.58
Expenses Fund Total	10,025.58
Net (Rev/Exp)	10,025.58

Fund O51 BOND RET-2014 REFUNDING 97BOND

Fiscal 2019
Year

Department 9251 BOND RET-2014 REFUNDING 97BOND

Expenses

E-9251-0051-002.051	
INTEREST PAYMENTS	3,228.35
Expenses Total	3,228.35
BOND RET-2014 REFUNDING 97BOND Dept Total	3,228.35
Expenses Fund Total	3,228.35
Net (Rev/Exp)	3,228.35

Fund O52 BOND RET-2014 REFUNDING 92BOND

Fiscal 2019
Year

Department 9252 BOND RET-2014 REFUNDING 92BOND

Expenses

E-9252-0052-002.051	
INTEREST PAYMENTS	3,445.38
Expenses Total	3,445.38
BOND RET-2014 REFUNDING 92BOND Dept Total	3,445.38
Expenses Fund Total	3,445.38
Net (Rev/Exp)	3,445.38

January 9, 2019

Fund O53 NOTE RETRMNT-SSD#2 FORCE MAIN

Fiscal Year 2019

Department 9253 NOTE RETRMNT-SSD#2 FORCE MAIN

Expenses

E-9253-O053-O01.050	
PRINCIPAL LOAN PAYMENTS	20,000.00
E-9253-O053-O02.051	
INTEREST PAYMENTS	23,414.88
Expenses Total	43,414.88
NOTE RETRMNT-SSD#2 FORCE MAIN Dept Total	43,414.88
Expenses Fund Total	43,414.88
Net (Rev/Exp)	43,414.88

Fund P05 WATER WORKS FUNDS

Fiscal Year 2019

Department 3702 WATER WORKS FUNDS

Expenses

E-3702-P005-P17.002	
SALARIES	1,500,000.00
E-3702-P005-P18.010	
SUPPLIES	30,000.00
E-3702-P005-P19.012	
EQUIPMENT	300,000.00
E-3702-P005-P21.000	
MATERIALS	500,000.00
E-3702-P005-P22.000	
CONTRACT REPAIRS	1,000.00
E-3702-P005-P23.011	
CONTRACT SERVICES	600,000.00
E-3702-P005-P25.000	
PURCHASED WATER	250,000.00
E-3702-P005-P28.000	
TRAVEL AND EXPENSES	1,000.00
E-3702-P005-P29.003	
P.E.R.S.	250,000.00
E-3702-P005-P30.004	
WORKER'S COMPENSATION	15,000.00
E-3702-P005-P31.000	
OTHER EXPENSES	300,000.00
E-3702-P005-P32.007	
UNEMPLOYMENT COMPENSATION	2,000.00
E-3702-P005-P34.074	
TRANSFERS-OUT	3,077,836.62
E-3702-P005-P35.005	
MEDICARE	25,000.00
E-3702-P005-P41.000	
MXU TRANSMITTERS	21,725.00

January 9, 2019

E-3702-P005-P45.000	
UTILITIES	1,000,000.00
Expenses Total	7,873,561.62
WATER WORKS FUNDS Dept Total	7,873,561.62
Expenses Fund Total	7,873,561.62
Net (Rev/Exp)	7,873,561.62

Fund P53 SANITARY SEWER DISTRICT FUND

Fiscal Year 2019

Department 3705 SANITARY SEWER DISTRICT FUND

Expenses

E-3705-P053-P01.002	
SALARIES	450,000.00
E-3705-P053-P02.010	
SUPPLIES	10,000.00
E-3705-P053-P03.012	
EQUIPMENT	30,000.00
E-3705-P053-P05.000	
MATERIALS	90,000.00
E-3705-P053-P06.000	
CONTRACT REPAIRS	1,000.00
E-3705-P053-P07.011	
CONTRACT SERVICES	140,000.00
E-3705-P053-P09.000	
SEWAGE DISPOSAL	1,000,000.00
E-3705-P053-P12.000	
TRAVEL AND EXPENSES	500.00
E-3705-P053-P13.003	
P.E.R.S.	60,000.00
E-3705-P053-P14.004	
WORKER'S COMPENSATION	5,000.00
E-3705-P053-P15.000	
OTHER EXPENSES	110,000.00
E-3705-P053-P16.074	
TRANSFERS-OUT	337,931.38
E-3705-P053-P18.013	
YORKVILLE RENOVATION	1,600.00
E-3705-P053-P19.000	
FOX PLANT SLUDGE MNGT	90,000.00
E-3705-P053-P25.000	
UTILITIES	200,000.00
E-3705-P053-P35.005	
MEDICARE	6,000.00
Expenses Total	2,532,031.38
SANITARY SEWER DISTRICT FUND Dept Total	2,532,031.38
Expenses Fund Total	2,532,031.38
Net (Rev/Exp)	2,532,031.38

January 9, 2019

Fund P59 WATER & SEWER DEVELOPMENT FUND

**Fiscal 2019
Year**

Department 3709 WATER & SEWER DEVELOPMENT

Expenses

E-3709-P059-P10.074

TRANSFERS OUT 131,341.38

Expenses Total 131,341.38

WATER & SEWER DEVELOPMENT Dept Total 131,341.38

Expenses Fund Total 131,341.38

Net (Rev/Exp) 131,341.38

Fund P65 LMI HOUSING TRUST FUND-BELOMAR

**Fiscal 2019
Year**

Department 1765 LMI HOUSING TRUST FUND-BELOMAR

Expenses

E-1765-P065-P10.000

GRANT EXPENSES 100,000.00

Expenses Total 100,000.00

LMI HOUSING TRUST FUND-BELOMAR Dept Total 100,000.00

Expenses Fund Total 100,000.00

Net (Rev/Exp) 100,000.00

Fund P90 SPEC EMERGENCY PLNG FUND-LEPC

**Fiscal 2019
Year**

Department 1720 SPECIAL EMERGENCY PLANNING-LEP

Expenses

E-1720-P090-P03.000

OTHER EXPENSES 5,452.52

E-1720-P090-P07.002

SALARIES 30,000.00

E-1720-P090-P08.003

P.E.R.S. 3,000.00

E-1720-P090-P09.004

WORKER'S COMPENSATION 1,200.00

Expenses Total 39,652.52

SPECIAL EMERGENCY PLANNING-LEP Dept Total 39,652.52

Expenses Fund Total 39,652.52

Net (Rev/Exp) 39,652.52

Fund S00 COMMISSARY FUND/SHERIFF

**Fiscal 2019
Year**

Department 5100 COMMISSARY/SHERIFFS OFFICE

January 9, 2019

Expenses

E-5100-S000-S01.010		
SUPPLIES	1,342.02	
Expenses Total	1,342.02	
COMMISSARY/SHERIFFS OFFICE Dept Total	1,342.02	
Expenses Fund Total	1,342.02	
Net (Rev/Exp)	1,342.02	

Fund S01 CONCEALED HANDGUN LICENSE FUND

Fiscal Year 2019

Department 5101 CONCEALED HANDGUN LICENSE

Expenses

E-5101-S001-S06.000		
LICENSE ISSUANCE EXPENSES	1,991.00	
Expenses Total	1,991.00	
CONCEALED HANDGUN LICENSE Dept Total	1,991.00	
Expenses Fund Total	1,991.00	
Net (Rev/Exp)	1,991.00	

Fund S11 FOREIGN TRADE ZONE-PORTAUTH

Fiscal Year 2019

Department 9798 FOREIGN TRADE ZONE

Expenses

E-9798-S011-S02.013		
CONTRACT PR0JECTS	10,000.00	
Expenses Total	10,000.00	
FOREIGN TRADE ZONE Dept Total	10,000.00	
Expenses Fund Total	10,000.00	
Net (Rev/Exp)	10,000.00	

Fund S12 BELMONT COUNTY PORT AUTHORITY

Fiscal Year 2019

Department 9799 BELMONT CO PORT AUTHORITY

Expenses

E-9799-S012-S01.002		
SALARY	130,000.00	
E-9799-S012-S02.006		
HOSPITALIZATION INSURANCE	7,450.00	
E-9799-S012-S03.012		
EQUIPMENT	6,200.00	
E-9799-S012-S04.010		
SUPPLIES	1,500.00	
E-9799-S012-S05.000		
TRAVEL EXPENSES	1,500.00	

January 9, 2019

E-9799-S012-S06.000		
MARKETING / PROMOTION	4,000.00	
E-9799-S012-S07.000		
PROFESSIONAL SERV/RESEARCH	437,574.35	
E-9799-S012-S08.003		
PERS	18,200.00	
E-9799-S012-S09.004		
WORKERS' COMP	3,500.00	
E-9799-S012-S11.005		
MEDICARE	1,600.00	
E-9799-S012-S14.074		
TRANSFERS OUT	84,760.20	
E-9799-S012-S20.000		
PROPERTY SALES/PURCHASES	876,311.11	
Expenses Total	1,572,595.66	
BELMONT CO PORT AUTHORITY Dept Total	1,572,595.66	
Expenses Fund Total	1,572,595.66	
Net (Rev/Exp)	1,572,595.66	

Fund S17 CHILDREN SERVICES

Fiscal 2019
Year

Department 2765 CHILDREN SERVICES

Expenses

E-2765-S017-S22.011		
CONTRACT SERVICES	500,000.00	
E-2765-S017-S24.000		
MEDICAL ASSISTANCE	50,000.00	
E-2765-S017-S27.000		
TRAVEL AND EXPENSES	15,000.00	
E-2765-S017-S28.000		
PROTECT OHIO	750,000.00	
E-2765-S017-S31.000		
OTHER EXPENSES	2,931,215.31	
Expenses Total	4,246,215.31	
CHILDREN SERVICES Dept Total	4,246,215.31	
Expenses Fund Total	4,246,215.31	
Net (Rev/Exp)	4,246,215.31	

Fund S30 OAKVIEW JUV REHABILITATION

Fiscal 2019
Year

Department 8010 OAKVIEW JUVENILE REHABILITATIO

Expenses

E-8010-S030-S40.000		
GRANT-HOLDING ACCOUNT	10,617.49	
E-8010-S030-S51.002		
SALARIES	31,673.84	

January 9, 2019

E-8010-S030-S53.000		
MEDICAL	1,028.33	
E-8010-S030-S54.000		
FOOD	3,027.87	
E-8010-S030-S55.010		
SUPPLIES AND MATERIALS	448.19	
E-8010-S030-S56.000		
MOTOR VEHICLE'S EXPENSES	0.09	
E-8010-S030-S57.000		
TRAVEL/STAFF DEVELOPMENT	201.52	
E-8010-S030-S58.000		
COMMUNICATIONS	849.21	
E-8010-S030-S59.000		
FUELS AND UTILITIES	12,546.17	
E-8010-S030-S60.000		
MAINTENANCE AND REPAIRS	8,001.96	
E-8010-S030-S62.000		
PRINTING, BINDING, & ADVERTISEMENT	496.88	
E-8010-S030-S63.000		
GENERAL & OTHER EXPENSES	10,188.52	
E-8010-S030-S66.003		
P.E.R.S.	35,526.64	
E-8010-S030-S67.004		
WORKERS' COMPENSATION	9,865.48	
E-8010-S030-S68.006		
HOSPITALIZATION, WAIVED & LIFE INS	66,764.19	
E-8010-S030-S69.007		
UNEMPLOYMENT COMPENSATION	4,000.00	
E-8010-S030-S70.005		
MEDICARE	3,246.57	
E-8010-S030-S71.000		
EDUCATION/RECREATION SUPPLIES	1,218.69	
E-8010-S030-S72.000		
CAPITAL REPAIRS	34,850.00	
Expenses Total	234,551.64	
OAKVIEW JUVENILE REHABILITATIO Dept Total	234,551.64	
Expenses Fund Total	234,551.64	
Net (Rev/Exp)	234,551.64	

Fund S31 N.S.L.A.-OAKVIEW JUV

Fiscal Year 2019

Department 8011 N.S.L.A. - OAKVIEW JUV

Expenses		
E-8011-S031-S02.000		
FOOD	6,249.71	
Expenses Total	6,249.71	
N.S.L.A. - OAKVIEW JUV Dept Total	6,249.71	
Expenses Fund Total	6,249.71	

January 9, 2019

Net (Rev/Exp) 6,249.71

Fund S32 OAKVIEW JUV-ACTIVITY FUND

Fiscal Year 2019

Department 8012 OAKVIEW JUV-ACTIVITY FUND

Expenses

E-8012-S032-S00.000	
ACTIVITY EXPENSES	402.60
Expenses Total	402.60
OAKVIEW JUV-ACTIVITY FUND Dept Total	402.60
Expenses Fund Total	402.60
Net (Rev/Exp)	402.60

Fund S33 DISTRICT DETENTION HOME

Fiscal Year 2019

Department 0910 DISTRICT DETENTION HOME

Expenses

E-0910-S033-S33.002	
SALARIES	650,000.00
E-0910-S033-S34.010	
SUPPLIES	20,000.00
E-0910-S033-S38.011	
CONTRACT SERVICES	45,000.00
E-0910-S033-S39.000	
FOOD SERVICE EXPENSES	50,000.00
E-0910-S033-S40.000	
MEDICAL ASSISTANCE	15,000.00
E-0910-S033-S43.000	
TRAVEL AND TRAINING	6,614.38
E-0910-S033-S44.003	
P.E.R.S./S.T.R.S.	100,000.00
E-0910-S033-S45.004	
WORKERS' COMPENSATION	8,000.00
E-0910-S033-S47.006	
OTHER EXPENSES - HOSPITALIZATION	185,000.00
E-0910-S033-S48.007	
UNEMPLOYMENT COMPENSATION	4,000.00
E-0910-S033-S50.005	
MEDICARE	12,000.00
E-0910-S033-S60.010	
SUPPLIES/GS	10,000.00
E-0910-S033-S61.000	
FOOD SERVICE EXPENSES/GS	15,000.00
E-0910-S033-S62.000	
MATERIALS/GS	1,000.00
E-0910-S033-S65.011	

January 9, 2019

CONTRACT SERVICES/GS	30,000.00
E-0910-S033-S66.000	
MEDICAL/GS	200.00
E-0910-S033-S67.000	
TRAVEL AND TRAINING/GS	4,000.00
E-0910-S033-S69.000	
ACTIVITIES/GS	4,500.00
Expenses Total	1,160,314.38
DISTRICT DETENTION HOME Dept Total	1,160,314.38
Expenses Fund Total	1,160,314.38
Net (Rev/Exp)	1,160,314.38

Fund S49 MENTAL HEALTH

Fiscal 2019
Year

Department 2310 MENTAL HEALTH

Expenses

E-2310-S049-S49.002	
SALARIES	290,000.00
E-2310-S049-S50.010	
SUPPLIES	5,500.00
E-2310-S049-S52.012	
EQUIPMENT	3,000.00
E-2310-S049-S53.000	
CONTRACTS AND REPAIRS	33,000.00
E-2310-S049-S54.011	
CONTRACT SERVICES	3,790,000.00
E-2310-S049-S58.000	
ADVERTISING AND PRINTING	500.00
E-2310-S049-S59.000	
TRAVEL AND EXPENSES	13,000.00
E-2310-S049-S60.003	
P.E.R.S.	41,200.00
E-2310-S049-S61.004	
WORKERS' COMPENSATION	2,500.00
E-2310-S049-S63.000	
OTHER EXPENSES	245,000.00
E-2310-S049-S64.005	
MEDICARE	4,500.00
Expenses Total	4,428,200.00
MENTAL HEALTH Dept Total	4,428,200.00
Expenses Fund Total	4,428,200.00
Net (Rev/Exp)	4,428,200.00

Fund S50 WSTRN CRT-ALCOHOL MONITORING

Fiscal 2019
Year

Department 1540 WESTERN-ALCOHOL MONITORING

January 9, 2019

Expenses

E-1540-S050-S05.000

OTHER EXPENSES 100,650.60

Expenses Total 100,650.60

WESTERN-ALCOHOL MONITORING Dept Total 100,650.60

Expenses Fund Total 100,650.60

Net (Rev/Exp) 100,650.60

Fund S51 ESTRN CRT-ALCOHOL MONITORING

Fiscal 2019
Year

Department 1541 EASTERN-ALCOHOL MONITORING

Expenses

E-1541-S051-S05.000

OTHER EXPENSES 66,281.10

Expenses Total 66,281.10

EASTERN-ALCOHOL MONITORING Dept Total 66,281.10

Expenses Fund Total 66,281.10

Net (Rev/Exp) 66,281.10

Fund S53 CMMN PLEAS-ALCOHOL MONITORING

Fiscal 2019
Year

Department 1543 COMMON PLEAS ALCOHOL MONITOR

Expenses

E-1543-S053-S05.000

OTHER EXPENSES 7,875.00

Expenses Total 7,875.00

COMMON PLEAS ALCOHOL MONITOR Dept Total 7,875.00

Expenses Fund Total 7,875.00

Net (Rev/Exp) 7,875.00

Fund S54 CMMN PLS/GEN SPC/MEDIATION SRV

Fiscal 2019
Year

Department 1544 MEDIATION SERVICES-COMM PLEAS

Expenses

E-1544-S054-S01.002

SALARY 16,344.86

E-1544-S054-S03.004

WORKERS' COMP 4,000.00

Expenses Total 20,344.86

MEDIATION SERVICES-COMM PLEAS Dept Total 20,344.86

Expenses Fund Total 20,344.86

Net (Rev/Exp) 20,344.86

January 9, 2019

Fund S55 TARGETED COMM ALTERN TO PRISON

**Fiscal 2019
Year**

Department 1545 TARGETD COMM ALTR TO PRISON

Expenses

E-1545-S055-S01.000

GRANT EXPENSES 135,738.08

Expenses Total 135,738.08

TARGETD COMM ALTR TO PRISON Dept Total 135,738.08

Expenses Fund Total 135,738.08

Net (Rev/Exp) 135,738.08

Fund S65 BCBDD SEVERANCE BENEFIT FUND

**Fiscal 2019
Year**

Department 2409 BCDD SEVERANCE BENEFIT FUND

Expenses

E-2409-S065-S01.000

SEVERANCE BENEFIT PAYMENTS 350,000.00

Expenses Total 350,000.00

BCDD SEVERANCE BENEFIT FUND Dept Total 350,000.00

Expenses Fund Total 350,000.00

Net (Rev/Exp) 350,000.00

Fund S66 BD OF DEVELOPMENTAL DISAB

**Fiscal 2019
Year**

Department 2410 DEVELOPMENTAL DISABILITIES

Expenses

E-2410-S066-S65.002

SALARIES 3,600,000.00

E-2410-S066-S66.010

SUPPLIES 400,000.00

E-2410-S066-S67.000

MATERIALS 20,000.00

E-2410-S066-S68.012

EQUIPMENT 200,000.00

E-2410-S066-S69.000

CONTRACT REPAIRS 100,000.00

E-2410-S066-S70.011

CONTRACT SERVICES 2,700,000.00

E-2410-S066-S75.000

TRAVEL AND EXPENSES 100,000.00

E-2410-S066-S76.003

P.E.R.S./S.T.R.S. 550,000.00

E-2410-S066-S77.004

January 9, 2019

WORKERS' COMPENSATION	60,000.00
E-2410-S066-S78.007	
UNEMPLOYMENT COMPENSATION	10,000.00
E-2410-S066-S79.005	
MEDICARE	55,000.00
E-2410-S066-S80.000	
OTHER EXPENSES	850,000.00
E-2410-S066-S84.074	
TRANSFERS-OUT	2,000,000.00
E-2410-S066-S85.000	
MR/DD SPECIALIZED SERVICES	800,000.00
E-2410-S066-S86.000	
SELF DETERMINATION	5,000.00
E-2410-S066-S88.000	
YOUTH IN CRISIS	10,000.00
Expenses Total	11,460,000.00
DEVELOPMENTAL DISABILITIES Dept Total	11,460,000.00
Expenses Fund Total	11,460,000.00
Net (Rev/Exp)	11,460,000.00

Fund S67 RES ACCOUNT-MENTAL RETARDATION

Fiscal 2019
Year

Department 2411 RESERVE ACCOUNT-MENTAL RETARDA

Expenses

E-2411-S067-S20.000	
OTHER EXPENSES	37,789.40
Expenses Total	37,789.40
RESERVE ACCOUNT-MENTAL RETARDA Dept Total	37,789.40
Expenses Fund Total	37,789.40
Net (Rev/Exp)	37,789.40

Fund S68 COMMNTY MR/DD RESIDENTIAL SERV

Fiscal 2019
Year

Department 2412 COMMUNITY MR/DD RES SERVICES

Expenses

E-2412-S068-S04.011	
CONTRACT SERVICES	796,954.44
Expenses Total	796,954.44
COMMUNITY MR/DD RES SERVICES Dept Total	796,954.44
Expenses Fund Total	796,954.44
Net (Rev/Exp)	796,954.44

Fund S69 MR/DD MEDICAID RESERVE FUND

January 9, 2019

Fiscal 2019
Year

Department 2413 MR/DD MEDICAID RESERVE

Expenses

E-2413-S069-S01.011	
CONTRACT SERVICES	807,946.22
Expenses Total	807,946.22
MR/DD MEDICAID RESERVE Dept Total	807,946.22
Expenses Fund Total	807,946.22
Net (Rev/Exp)	807,946.22

Fund S70 BELMONT CO SENIOR PROGRAMS

Fiscal 2019
Year

Department 5005 IN HOME CARE LEVY-COMM ON AGIN

Expenses

E-5005-S070-S01.002	
SALARY	1,875,000.00
E-5005-S070-S02.003	
PERS	262,500.00
E-5005-S070-S04.005	
MEDICARE	26,250.00
E-5005-S070-S05.011	
CONTRACT SERVICES	175,000.00
E-5005-S070-S06.006	
HOSPITALIZATION	592,000.00
E-5005-S070-S08.000	
TRAVEL	5,000.00
E-5005-S070-S10.000	
FACILITIES	130,000.00
E-5005-S070-S12.000	
CAPITAL OUTLAY	700,000.00
E-5005-S070-S13.000	
UNEMPLOYMENT COMPENSATION	500.00
E-5005-S070-S14.074	
TRANSFERS OUT	1,119,781.26
E-5005-S070-S16.000	
FOOD	750,000.00
E-5005-S070-S17.000	
FUEL	125,000.00
E-5005-S070-S18.000	
MAINTENANCE AND REPAIRS, EQUIP	200,000.00
E-5005-S070-S19.000	
MAINTENANCE AND REPAIRS, VEHICLES	125,000.00
E-5005-S070-S20.000	
OFFICE SUPPLIES	15,000.00
Expenses Total	6,101,031.26
IN HOME CARE LEVY-COMM ON AGIN Dept Total	6,101,031.26

January 9, 2019

Expenses Fund Total	6,101,031.26
Net (Rev/Exp)	6,101,031.26

Fund S75 MHAS SUBSIDY GRANT

**Fiscal 2019
Year**

Department 1518 MHAS SUBSIDY GRANT

Expenses

E-1518-S075-S03.002	
SALARYFRINGES	35,929.76
Expenses Total	35,929.76
MHAS SUBSIDY GRANT Dept Total	35,929.76
Expenses Fund Total	35,929.76
Net (Rev/Exp)	35,929.76

Fund S77 COMM-BASED CORRECTIONS ACT GRT

**Fiscal 2019
Year**

Department 1520 COMM BASED CORRECTIONS ACT GRA

Expenses

E-1520-S077-S01.002	
SALARIES	1,143.08
Expenses Total	1,143.08
COMM BASED CORRECTIONS ACT GRA Dept Total	1,143.08
Expenses Fund Total	1,143.08
Net (Rev/Exp)	1,143.08

Fund S79 CERTIFICATE OF TITLE ADM FUND

**Fiscal 2019
Year**

Department 6010 CERTIFICATE OF TITLE ADM

Expenses

E-6010-S079-S01.002	
SALARIES	450,000.00
E-6010-S079-S03.010	
SUPPLIES	12,500.00
E-6010-S079-S06.003	
P.E.R.S.	50,000.00
E-6010-S079-S07.006	
HOSPITALIZATION INSURANCE	100,000.00
E-6010-S079-S08.005	
MEDICARE	5,000.00
E-6010-S079-S09.004	
WORKERS' COMPENSATION	4,000.00
E-6010-S079-S10.074	
TRANSFERS-OUT	175,000.00
E-6010-S079-S12.000	
TRAVEL AND EXPENSES	5,000.00

January 9, 2019

Expenses Total	801,500.00
CERTIFICATE OF TITLE ADM Dept Total	801,500.00
Expenses Fund Total	801,500.00
Net (Rev/Exp)	801,500.00

Fund S80 CLERK OF COURTS-COMPUTER FUND

Fiscal 2019
Year

Department 1580 CLERK OF COURTS COMPUTER

Expenses

E-1580-S080-S08.000

COMPUTER EXPENSES 35,000.00

Expenses Total 35,000.00

CLERK OF COURTS COMPUTER Dept Total 35,000.00

Expenses Fund Total 35,000.00

Net (Rev/Exp) 35,000.00

Fund S81 PROBATE COURT-COMPUTER FUND

Fiscal 2019
Year

Department 1581 PROBATE COURT COMPUTER

Expenses

E-1581-S081-S08.000

COMPUTER EXPENSES 23,618.27

Expenses Total 23,618.27

PROBATE COURT COMPUTER Dept Total 23,618.27

Expenses Fund Total 23,618.27

Net (Rev/Exp) 23,618.27

Fund S82 WESTERN DIV CRT-COMPUTER FUND

Fiscal 2019
Year

Department 1550 WESTERN DIVISION COURT COMPUTE

Expenses

E-1550-S082-S05.012

COMPUTER EXPENSES-EQUIPMENT 40,000.00

E-1550-S082-S06.000

COMPUTER SOFTWARE 25,000.00

E-1550-S082-S07.000

OTHER EXPENSES 144,316.92

Expenses Total 209,316.92

WESTERN DIVISION COURT COMPUTE Dept Total 209,316.92

Expenses Fund Total 209,316.92

Net (Rev/Exp) 209,316.92

January 9, 2019

Fund S84 EASTERN DIV CRT-COMPUTER FUND

Fiscal Year 2019

Department 1570 EASTERN DIVISION COURT COMPUTE

Expenses

E-1570-S084-S06.000		
COMPUTER SOFTWARE	15,000.00	
E-1570-S084-S07.000		
OTHER EXPENSES	52,264.97	
E-1570-S084-S10.002		
SALARIES	25,000.00	
E-1570-S084-S11.003		
P.E.R.S.	4,000.00	
E-1570-S084-S12.004		
WORKERS' COMPENSATION	800.00	
E-1570-S084-S13.005		
MEDICARE	400.00	
Expenses Total	97,464.97	
EASTERN DIVISION COURT COMPUTE Dept Total	97,464.97	
Expenses Fund Total	97,464.97	
Net (Rev/Exp)	97,464.97	

Fund S85 JUVENILE COURT-COMPUTER FUND

Fiscal Year 2019

Department 1582 JUVENILE COURT COMPUTER

Expenses

E-1582-S085-S08.000		
COMPUTER EXPENSES	2,105.26	
Expenses Total	2,105.26	
JUVENILE COURT COMPUTER Dept Total	2,105.26	
Expenses Fund Total	2,105.26	
Net (Rev/Exp)	2,105.26	

Fund S86 NORTHERN CT-GEN SPEC PROJECTS

Fiscal Year 2019

Department 1561 NORTHERN COURT GENERAL SPEC PR

Expenses

E-1561-S086-S01.002		
SALARIES	60,288.00	
E-1561-S086-S02.003		
P.E.R.S.	14,000.00	
E-1561-S086-S03.006		
HOSPITALIZATION INSURANCE	17,800.00	
E-1561-S086-S04.004		
WORKERS' COMPENSATION	1,200.00	

January 9, 2019

E-1561-S086-S05.005		
MEDICARE		800.00
E-1561-S086-S06.010		
SUPPLIES		19,776.04
E-1561-S086-S07.012		
EQUIPMENT		10,000.00
E-1561-S086-S08.000		
OTHER EXPENSES		34,169.13
Expenses Total		158,033.17
NORTHERN COURT GENERAL SPEC PR Dept Total		158,033.17
Expenses Fund Total		158,033.17
Net (Rev/Exp)		158,033.17

Fund S87 EASTERN CRT-GEN SPEC PROJECTS

Fiscal Year 2019

Department 1571 EASTERN COURT GENERAL SPEC PRO

Expenses		
E-1571-S087-S01.002		
SALARIES		80,000.00
E-1571-S087-S02.003		
P.E.R.S.		10,000.00
E-1571-S087-S03.006		
HOSPITALIZATION INSURANCE		18,000.00
E-1571-S087-S04.004		
WORKERS' COMPENSATION		1,200.00
E-1571-S087-S05.005		
MEDICARE		2,000.00
E-1571-S087-S06.010		
SUPPLIES		90,000.00
E-1571-S087-S07.012		
EQUIPMENT		5,000.00
E-1571-S087-S08.000		
OTHER EXPENSES		135,811.88
Expenses Total		342,011.88
EASTERN COURT GENERAL SPEC PRO Dept Total		342,011.88
Expenses Fund Total		342,011.88
Net (Rev/Exp)		342,011.88

Fund S88 WESTERN CRT-GEN SPEC PROJECTS

Fiscal Year 2019

Department 1551 WESTERN COURT GENERAL SPEC PRO

Expenses		
E-1551-S088-S01.002		
SALARIES		80,000.00
E-1551-S088-S02.003		

January 9, 2019

P.E.R.S.	10,000.00
E-1551-S088-S03.006	
HOSPITALIZATION INSURANCE	20,000.00
E-1551-S088-S04.004	
WORKERS' COMPENSATION	2,000.00
E-1551-S088-S05.005	
MEDICARE	1,500.00
E-1551-S088-S06.010	
SUPPLIES	50,000.00
E-1551-S088-S07.012	
EQUIPMENT	15,000.00
E-1551-S088-S08.000	
OTHER EXPENSES	128,103.00
Expenses Total	306,603.00
WESTERN COURT GENERAL SPEC PRO Dept Total	306,603.00
Expenses Fund Total	306,603.00
Net (Rev/Exp)	306,603.00

Fund S89 COMMON PLEAS CT-GEN SPEC PROJ

Fiscal 2019
Year

Department 1572 COMMON PLEAS CT GEN SPEC PROJ

Expenses

E-1572-S089-S01.000	
OTHER EXPENSES	131,458.86
E-1572-S089-S02.000	
GUARDIAN AD LITEM	20,000.00
Expenses Total	151,458.86
COMMON PLEAS CT GEN SPEC PROJ Dept Total	151,458.86
Expenses Fund Total	151,458.86
Net (Rev/Exp)	151,458.86

Fund S95 COMMON PLEAS CT-COMPUTER FUND

Fiscal 2019
Year

Department 1588 COMMON PLEAS COURT COMPUTER

Expenses

E-1588-S095-S03.000	
OTHER EXPENSES	5,384.00
Expenses Total	5,384.00
COMMON PLEAS COURT COMPUTER Dept Total	5,384.00
Expenses Fund Total	5,384.00
Net (Rev/Exp)	5,384.00

Fund S96 JUVENILE CT-GEN SPEC PROJECTS

January 9, 2019

Fiscal 2019
Year

Department 1589 JUVENILE COURT GENERAL SPEC PR

Expenses

E-1589-S096-S08.002		
SALARY	10,000.00	
E-1589-S096-S09.000		
FRINGES	3,000.00	
E-1589-S096-S10.010		
SUPPLIES	1,000.00	
E-1589-S096-S12.000		
OTHER EXPENSES	1,161.36	
Expenses Total	15,161.36	
JUVENILE COURT GENERAL SPEC PR Dept Total	15,161.36	
Expenses Fund Total	15,161.36	
Net (Rev/Exp)	15,161.36	

Fund S97 PROBATE CT-GEN SPECIAL PROJ

Fiscal 2019
Year

Department 1590 PROBATE COURT GENERAL SPEC PRO

Expenses

E-1590-S097-S10.010		
SUPPLIES	7,000.00	
E-1590-S097-S12.000		
OTHER EXPENSES	18,254.60	
Expenses Total	25,254.60	
PROBATE COURT GENERAL SPEC PRO Dept Total	25,254.60	
Expenses Fund Total	25,254.60	
Net (Rev/Exp)	25,254.60	

Fund S99 PROB CRT CONDUCT BUSNSS FND

Fiscal 2019
Year

Department 1599 CONDUCT OF BUSINESS FUND

Expenses

E-1599-S099-S10.010		
SUPPLIES	20,000.00	
E-1599-S099-S11.012		
EQUIPMENT	175,000.00	
E-1599-S099-S12.000		
OTHER EXPENSES	486,426.92	
Expenses Total	681,426.92	
CONDUCT OF BUSINESS FUND Dept Total	681,426.92	
Expenses Fund Total	681,426.92	
Net (Rev/Exp)	681,426.92	

January 9, 2019

Fund T10 WATER & SEWER GUARANTEE DEP

**Fiscal 2019
Year**

Department 3711 WATER & SEWER GUARANTEE DEPOSI

Expenses

E-3711-T010-T01.000	
GUARANTEE DEPOSIT FUND	47,154.72
E-3711-T010-T04.074	
TRANSFERS-OUT	47,154.72
Expenses Total	94,309.44
WATER & SEWER GUARANTEE DEPOSI Dept Total	94,309.44
Expenses Fund Total	94,309.44
Net (Rev/Exp)	94,309.44

Fund T11 BEL. CO COMMISSIONERS C.D.B.G.

**Fiscal 2019
Year**

Department 9702 BEL CO COMMISSIONERS C.D.B.G.

Expenses

E-9702-T011-T01.000	
GRANTS	144,000.00
E-9702-T011-T02.000	
HOME GRANT-MONIES FROM HUD	394,100.00
Expenses Total	538,100.00
BEL CO COMMISSIONERS C.D.B.G. Dept Total	538,100.00
Expenses Fund Total	538,100.00
Net (Rev/Exp)	538,100.00

Fund U10 SHERIFF'S RESERVE ACCOUNT

**Fiscal 2019
Year**

Department 9710 SHERIFFS RESERVE ACCOUNT

Expenses

E-9710-U010-U05.012	
EQUIPMENT	22,021.54
Expenses Total	22,021.54
SHERIFFS RESERVE ACCOUNT Dept Total	22,021.54
Expenses Fund Total	22,021.54
Net (Rev/Exp)	22,021.54

Fund W20 LAW LIBRARY RESOURCES FUND

**Fiscal 2019
Year**

Department 9720 LAW LIBRARY RESOURCES FUND

Expenses

E-9720-W020-W02.002

January 9, 2019

SALARY - CLERK	30,000.00
E-9720-W020-W03.003	
PERS	4,200.00
E-9720-W020-W04.004	
WORKERS' COMP	100.00
E-9720-W020-W05.005	
MEDICARE	475.00
E-9720-W020-W06.000	
OTHER EXPENSES	38,019.74
E-9720-W020-W07.010	
SUPPLIES	38,019.74
Expenses Total	110,814.48
LAW LIBRARY RESOURCES FUND Dept Total	110,814.48
Expenses Fund Total	110,814.48
Net (Rev/Exp)	110,814.48

Fund W50 MARRIAGE LICENSE

Fiscal Year 2019

Department 9711 MARRIAGE LICENSE

Expenses

E-9711-W050-W03.000	
MARRIAGE LICENSE	14,592.74
Expenses Total	14,592.74
MARRIAGE LICENSE Dept Total	14,592.74
Expenses Fund Total	14,592.74
Net (Rev/Exp)	14,592.74

Fund W80 PROSECUTOR'S - VICTIM PROGRAM

Fiscal Year 2019

Department 1511 PROSECUTORS VICTIM ASSIST PROG

Expenses

E-1511-W080-P01.002	
SALARIES	7,768.69
E-1511-W080-P02.010	
SUPPLIES	250.00
E-1511-W080-P03.000	
TRAVEL	28.00
E-1511-W080-P04.000	
OTHER EXPENSES	132.00
E-1511-W080-P05.003	
P.E.R.S.	1,120.00
E-1511-W080-P06.004	
WORKERS' COMPENSATION	1,540.00
E-1511-W080-P07.006	
HOSPITALIZATION INSURANCE	6,000.00
E-1511-W080-P08.005	

January 9, 2019

MEDICARE	120.00
E-1511-W080-P15.000	
RENT	1,824.00
Expenses Total	18,782.69
PROSECUTORS VICTIM ASSIST PROG Dept Total	18,782.69
Expenses Fund Total	18,782.69
Net (Rev/Exp)	18,782.69

Fund W81 D.R.E.T.A.C. PROSECUTORS

Fiscal Year 2019

Department 1510 D.R.E.T.A.C. - PROSECUTORS EXP

Expenses

E-1510-W081-P01.002	
SALARIES	66,000.10
E-1510-W081-P04.000	
OTHER EXPENSES	3,000.00
E-1510-W081-P05.003	
P.E.R.S.	8,091.69
E-1510-W081-P06.004	
WORKERS' COMPENSATION	1,322.47
E-1510-W081-P08.005	
MEDICARE	580.00
Expenses Total	78,994.26
D.R.E.T.A.C. - PROSECUTORS EXP Dept Total	78,994.26
Expenses Fund Total	78,994.26
Net (Rev/Exp)	78,994.26

Fund W82 D.R.E.T.A.C.-TREASURER

Fiscal Year 2019

Department 1410 D.R.E.T.A.C. - TREASURERS

Expenses

E-1410-W082-T01.002	
SALARIES	35,000.00
E-1410-W082-T02.010	
SUPPLIES	10,000.00
E-1410-W082-T04.000	
OTHER EXPENSES	85,000.00
E-1410-W082-T05.003	
P.E.R.S.	6,000.00
E-1410-W082-T06.004	
WORKERS' COMPENSATION	1,000.00
E-1410-W082-T07.006	
HOSPITALIZATION INSURANCE	3,000.00
E-1410-W082-T08.005	
MEDICARE	3,000.00

January 9, 2019

E-1410-W082-T09.011		
CONTRACT SERVICES		30,000.00
E-1410-W082-T10.000		
ADVERTISING AND PRINTING		10,000.00
Expenses Total		183,000.00
D.R.E.T.A.C. - TREASURERS Dept Total		183,000.00
Expenses Fund Total		183,000.00
Net (Rev/Exp)		183,000.00

Fund Y29 TAX CERTIFICATE ADM FUND

Fiscal Year 2019

Department 9829 TAX CERTIFICATE ADM FUND

Expenses

E-9829-Y029-Y05.000		
POSTAGE		3,000.00
E-9829-Y029-Y06.000		
LIEN RECORDING/RELEASE FEES		20,000.00
E-9829-Y029-Y07.000		
REFUNDS		5,000.00
Expenses Total		28,000.00
TAX CERTIFICATE ADM FUND Dept Total		28,000.00
Expenses Fund Total		28,000.00
Net (Rev/Exp)		28,000.00

Grand Total for Expenses		106,032,451.87
Grand Total Net Rev/Exp		106,032,451.87

Mr. Meyer seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

	Mr. Dutton	Yes
	Mr. Meyer	Yes
Mr. Echemann	Abstain	

10:22 Subdivision Hearing-Bugala Subdivision

Present: Will Eddy, Drafting Technician II. Mr. Eddy said the previous owner passed away and the property is being divided up among his heirs. The road will be a 40 foot private road. He said the Engineer Terry Lively gave his approval.

IN THE MATTER OF FINAL PLAT APPROVAL OF BUGALA SUBDIVISION FLUSHING TOWNSHIP SEC. 15, T-9, R-5

**“FINAL PLAT APPROVAL”
O.R.C. 711.05**

Motion made by Mr. Dutton to grant the final plat for the following:

RESOLUTION

WHEREAS, this day there was presented to the Board for approval of the Final Plat for Bugala Subdivision, Flushing Township Sec. 15, T-9, R-5, which appears to be regular in form and approved by the proper parties;

THEREFORE, said plat is hereby approved, upon recommendation of the County Engineer and with concurrence of the Township Trustees.

Mr. Meyer seconded the motion and upon roll call the vote was as follows:

Mr. Dutton	<u>Yes</u>
Mr. Meyer	<u>Yes</u>
Mr. Echemann	<u>Yes</u>

I do hereby certify the foregoing to be a true and correct copy of Journal Entry of January 9, 2019, as recorded in Volume 101 of the County Commissioners' Journal.

Jayne Long /s/
Jayne Long, Clerk

10:25 Subdivision Hearing-Ebbert Acres

Present: Will Eddy, Drafting Technician II. Mr. Eddy said this is splitting off property on the Ebbert Farm area. It is along Graham Road which is a township road so no roads are being dedicated. Four lots are being sold off and meet all requirements.

Mr. Dutton noted he believes the county needs to take a hard look at updating current subdivision requirements.

**IN THE MATTER OF FINAL PLAT APPROVAL
OF EBBERT ACRES
RICHLAND TOWNSHIP SEC. 33, T-6, R-3**

**“FINAL PLAT APPROVAL”
O.R.C. 711.05**

Motion made by Mr. Dutton to grant the final plat for the following:

RESOLUTION

WHEREAS, this day there was presented to the Board for approval of the Final Plat for Ebbert Acres, Richland Township Sec. 33, T-6, R-3, which appears to be regular in form and approved by the proper parties;

THEREFORE, said plat is hereby approved, upon recommendation of the County Engineer and with concurrence of the Township Trustees.

Mr. Meyer seconded the motion and upon roll call the vote was as follows:

Mr. Dutton	<u>Yes</u>
Mr. Meyer	<u>Yes</u>
Mr. Echemann	<u>Yes</u>

I do hereby certify the foregoing to be a true and correct copy of Journal Entry of January 9, 2019, as recorded in Volume 101 of the County Commissioners' Journal.

Jayne Long /s/
Jayne Long, Clerk

RECESS

**IN THE MATTER OF ENTERING
EXECUTIVE SESSION AT 10:49 A. M.**

Motion made by Mr. Dutton, seconded by Mr. Meyer to enter executive session with Katie Bayness, HR Administrator, pursuant to ORC 121.22(G)(1) Personnel Exception to consider the discipline and employment of public employees.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

Commissioner Dutton left the meeting at 11:30 a.m.

**IN THE MATTER OF ADJOURNING
EXECUTIVE SESSION AT 11:44 A.M.**

Motion made by Mr. Meyer seconded by Mr. Echemann to exit executive session at 11:44 a.m.

Upon roll call the vote was as follows:

Mr. Meyer	Yes
Mr. Echemann	Yes
Mr. Dutton	Absent

AS A RESULT OF EXECUTIVE SESSION-NO ACTION TAKEN AT THIS TIME

Reconvened Thursday, January 10, 2019, at 12:47 p.m. Present: Commissioners Dutton, Meyer and Echemann and Jayne Long, Clerk.

January 9, 2019

January 9, 2019

**IN THE MATTER OF ADJOURNING
COMMISSIONERS MEETING AT 12:47 P.M.**

Motion made by Mr. Dutton, seconded by Mr. Meyer to adjourn the meeting at 12:47 p.m.
Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Meyer	Yes
Mr. Echemann	Yes

Read, approved and signed this 16th day of January, 2019.

J. P. Dutton /s/ _____

Jerry Echemann /s/ _____ COUNTY COMMISSIONERS

Josh Meyer /s/ _____

We, Josh Meyer and Jayne Long, President and Clerk respectively of the Board of Commissioners of Belmont County, Ohio, do hereby certify the foregoing minutes of the proceedings of said Board have been read, approved and signed as provided for by Sec. 305.11 of the Revised Code of Ohio.

Josh Meyer /s/ _____ PRESIDENT

Jayne Long /s/ _____ CLERK