St. Clairsville, Ohio January 3, 2013

The Board of Commissioners of Belmont County, Ohio, met this day in regular session. Present: Ginny Favede, Matt Coffland and Charles R. Probst, Jr., Commissioners and Jayne Long, Clerk of the Board.

# MEETINGS ARE NOW BEING RECORDED ALL DISCUSSIONS ARE SUMMARIZED. FOR COMPLETE PROCEEDINGS PLEASE SEE CORRESPONDING CD FOR THIS MEETING DAY.

# IN THE MATTER OF ALLOWANCE OF BILLS AS CERTIFIED IN THE AUDITOR'S OFFICE

"BILLS ALLOWED"

The following bills having been certified in the Auditor's office, on motion by Mr. Probst, seconded by Mr. Coffland, all members present voting YES, each bill was considered and it is hereby ordered that the County Auditor issue his warrant on the County Treasurer in payment of bills allowed.

Claim of Purposes Amount

No single bills submitted.

# IN THE MATTER OF APPROVING RECAPITULATION

# **OF VOUCHERS FOR THE VARIOUS FUNDS**

Motion made by Mr. Probst, seconded by Mr. Coffland to approve the Recapitulation of Vouchers dated for January 3, 2013 as follow:

TUND AMOUNT

H-Job & Family, Public Assistance \$26,045.19; \$257.05 H-Job & Family, WIA \$89,594.79; \$4,885.85

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

# IN THE MATTER OF GRANTING PERMISSION

#### FOR COUNTY EMPLOYEES TO TRAVEL

Motion made by Mr. Probst, seconded by Mr. Coffland granting permission for county employees to travel as follows: **BCDJFS** – Dwayne Pielech to travel to Cambridge, OH, on January 7, 2013, to attend Canton District Directors' Meeting. Estimated expenses: \$12.00

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

**OPEN PUBLIC FORUM** – Frank Shaffer brought up parking issues in the city and a brief discussion was held on the lack of enough parking spaces in the courthouse lot for both the public and county employees. Mr. Coffland noted the courthouse lot will soon be permit parking only with signage stating the same. Richard Hord asked if the board planned on continuing Town Hall meetings. Mrs. Favede advised that the board will host municipal town halls again. Mike Bianconi inquired as to where he could get specific information regarding DJFS and Senior Program employees. He was directed to the Human Resources Director at DJFS, Lori O'Grady. He asked how the separation of the Senior Program from DJFS was going. Mr. Probst stated he was in favor of the separation. Mr. Bianconi voiced that he hopes it does not happen, but if it does he asked that the board enlighten him on why the board is doing what they are doing. Mrs. Favede said that is what the board has been doing for the past 2 ½ months and suggested he check the Times Leader. Mr. Bianconi said he could not find a financial reason to separate them. Mr. Coffland said he stands firm against it as he has since day one and he will continue to fight that fight. He said financially it does not make sense. Mr. Bianconi asked if layoffs at DJFS were still being discussed. Mr. Probst stated since they were informed of the ceiling excess at DJFS, which is debt, the board has met 1 to 3 times a week with our attorneys or the director and/or the human resource person to restructure that agency. He said we want to make sure we have the right formula to keep efficiency within the DJFS as we move forward. The same will occur with the Senior Program also. An extensive review is being done of that agency also and will be completed before we move that department over to the Board of Commissioners. Mr. Bianconi said at the end of the year there is an amount of money left after all bills are paid, you have carryover, but before that carryover goes over, you appropriate, cut p.o.'s, allocate or set aside. He asked if that was done at the last meeting. Mr. Probst said today we will be passing the appropriations. Mr. Bianconi said he was talking about last year, 2012. He asked if any departments were given money or money set aside to pay healthcare ahead at the last meeting. Mr. Probst said regarding "healthcare" and "bonds"; we have established a line item now for our debt and not doing it on the front end versus in the middle and at the end. Mr. Bianconi said he is not implying anything was done wrong. He wants to see where that went.

Mr. Probst said the following: We have the Auditor certifying "x" amount of dollars for 2013. He is telling us this is how much money I would like to have for carryover and that amount this year is what? "In appropriating the monies for different departments on what he certified in his carryover, personally myself, I did not see any money we could take off the top," stated Mr. Probst. He said he is not saying that couldn't happen in the future. We went through a recession and we cut the spending in the county from \$25 million down to about \$18-\$19 million, even though we appropriate \$17 million. He said it is working together with the Auditor. Mrs. Favede said there wasn't any extra money and the money that is there, we turned back over to the Auditor so that he re-appropriates it for the General Fund. There was not money being put aside for anything other than him running the county and paying down our debt and paying for our health insurance costs. Mr. Bianconi asked if whatever was appropriated in 2012, is he under the understanding that the board gave some of that back to the Auditor? Mr. Coffland said we held enough back just to get through payroll. Mr. Bianconi asked if there was any additional money turned back over. Mrs. Favede said there wasn't any extra money left over at all. She said Mr. Bianconi was implying there was money "somewhere" and there wasn't any because we struggled to get to the end of the year to the extent the Auditor had to appropriate additional funds in order to pay our bond debt for 2012. Mr. Bianconi said he would go see the Auditor.

# IN THE MATTER OF ENTERING

# **EXECUTIVE SESSION AT 10:40 A.M.**

Motion made by Mr. Probst, seconded by Mr. Coffland to enter executive session with Mark Lucas of Clemans-Nelson & Associates, and Christine Palmer, HR Director, pursuant to ORC 121.22(G)(1) Personnel Exception to discuss the employment and compensation of public employees and 121.22(G)(4) Collective Bargaining.

Upon roll call the vote was as follows:

Mr. Probst Yes Mr. Coffland Yes Mrs. Favede Yes

# IN THE MATTER OF ADJOURNING

# **EXECUTIVE SESSION AT 12:10 P.M.**

Motion made by Mr. Probst, seconded by Mr. Coffland to exit executive session.

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

# AS A RESULT OF EXECUTIVE SESSION, MR. PROBST MADE THE FOLLOWING STATEMENTS AND THE FOLLOWING ACTION WAS TAKEN:

Mr. Probst stated, "We entered executive session with Attorney Mark Lucas and the two purposes were to discuss compensation of public employees. One was to discuss the pending layoffs and the Department of Job & Family Services. We are still not finished with that executive session and will be entering back into that session today at some point. The attorney is gathering some information for us. While in executive session we also discussed a pay increase for Bryan Minder who is the Acting Director at this point at the 911 Center, since it did pertain to the compensation of a public employee."

# IN THE MATTER OF APPROVING PAY INCREASE

# FOR BRYAN MINDER, ACTING DIRECTOR FOR BELMONT COUNTY 911

Motion made by Mr. Probst, seconded by Mr. Coffland to approve a pay increase for Bryan Minder, Acting Director for Belmont County 911, from \$15.95 per hour to \$18.51 per hour, effective as of 2:30 p.m., December 31, 2012.

Upon roll call the vote was as follows:

Mr. Probst Yes Mr. Coffland Yes Mrs. Favede Yes

# IN THE MATTER OF APPROVING MINUTES OF REGULAR

# **BOARD OF COMMISSIONERS MEETING**

Motion made by Mr. Probst, seconded by Mr. Coffland to approve the minutes of the Belmont County Board of Commissioners regular meetings of October 31 , 2012

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

# IN THE MATTER OF APPROVING BLANKET TRAVEL

# REQUESTS SUBMITTED BY COUNTY ENGINEER FOR THE YEAR 2013

Motion made by Mr. Probst, seconded by Mr. Coffland to approve the various travel requests submitted by Fred Bennett, County Engineer, granting permission for the engineer and department employees to travel throughout Ohio for the purpose of attending various meetings and trainings and to obtain parts and supplies as needed during the year 2013.

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

# IN THE MATTER OF APPROVING PAYMENT OF ANNUAL DUES

# FOR THE COUNTY ENGINEERS ASSOCIATION OF OHIO

Motion made by Mr. Probst, seconded by Mr. Coffland to approve the payment of the annual dues for the County Engineers Association of Ohio in the amount of \$3,520.00, a per capita assessment of five cents, in accordance with Ohio Revised Code Section 325.21. Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

# IN THE MATTER OF AUTHORIZING

# FORCE ACCOUNTS/ENGINEER'S

Commissioner Probst moved the adoption of the following:

# RESOLUTION

WHEREAS, it be determined by the Belmont County Board of Commissioners that the health, welfare and safety of the people of Belmont County can best and most efficiently be served by force account in matters pertaining to maintenance, repair, construction and reconstruction of Belmont County roads, bridges and culverts; and

WHEREAS, for all proposed force account work involving the construction or reconstruction of a road, including widening and resurfacing, or for the construction, reconstruction, improvement, maintenance or repair of a bridge or culvert, the Engineer shall prepare an estimate to assure that the cost of force account projects will not exceed said limits in accordance with Ohio Revised Code Section 5543.19; and

**WHEREAS**, if it is determined by the Engineer's estimate that the proposed force account work does not exceed the force account limits as prescribed by law.

**NOW, THEREFORE, BE IT RESOLVED:** That Fred F. Bennett, Engineer of Belmont County, is hereby authorized to proceed by force account in the maintenance, repair and reconstruction of roads, bridges and culverts and to use existing county employee forces, as determined by the Belmont County Engineer, during the year of 2013.

Commissioner Coffland seconded the Resolution and, the roll being called upon its adoption, the vote resulted as follows:

Mr. Probst Yes Mr. Coffland Yes Mrs. Favede Yes

Adopted this 3<sup>rd</sup> day of January, 2013

### IN THE MATTER OF ENTERING INTO A SOFTWARE

MAINTENANCE AGREEMENT WITH MAXIMUS, INC.

ON BEHALF OF BCDJFS FOR THE PROGRAM EXPENDITURE

#### TRACKING SYSTEM (PET) FOR WINDOWS

Motion made by Mr. Probst, seconded by Mr. Coffland to enter into a software maintenance agreement with Maximus, Inc., on behalf of the Belmont County Department of Job and Family Services, for the Program Expenditure Tracking System (PET) for Windows in the amount of \$2,150.00, effective January 1, 2013 through December 31, 2013.

# SOFTWARE MAINTENANCE AGREEMENT

This Software Maintenance Agreement ("Agreement") is made and entered into between MAXIMUS Consulting Services, Inc., a wholly owned subsidiary of MAXIMUS, Inc., a Virginia corporation ("MAXIMUS"), on January 1, 2013 (effective date) and Belmont County DJFS ("Licensee") under the Software License Agreement (SLA) dated 6/2/2000. The terms and conditions of the SLA are incorporated herein by reference. In the event of any conflict between the SLA and this Agreement, the SLA shall prevail.

MAXIMUS and Licensee are sometimes referred to herein as the "Parties" or individually as a "Party".

WHEREAS: Licensee has acquired the use of **Program Expenditure Tracking System for Windows (PET)** (the "System") in accordance with the Software License Agreement between MAXIMUS and Licensee and any amendments thereto, and Licensee desires to acquire ongoing maintenance in accordance with the terms set forth in this agreement;

**NOW, THEREFORE,** for and in consideration of the foregoing recitals, the agreements and undertakings hereinafter provided and other good and valuable consideration, the receipt and sufficiency of which is acknowledged by MAXIMUS and Licensee, MAXIMUS hereby agrees to provide software maintenance services to the Licensee under the following terms and conditions.

- 1. SOFTWARE MAINTENANCE FEES.
  - (a) Licensee shall pay MAXIMUS a fee of \$2,150.00 for the 12 month period specified herein. The fee shall be payable on the execution of this agreement for the period from January 1, 2013 through December 31, 2013.
  - (b) In the event Licensee fails to renew this agreement for any year, the fee set forth herein shall not apply to any subsequent agreement for software maintenance. MAXIMUS shall determine the applicable fee which shall not be less than the then annual fee plus seventy-five percent (75%) of the fee charged for each year that a maintenance agreement was not in effect.
- 2. TERM. The minimum term for this agreement shall be from **January 1, 2013 through December 31, 2013**, unless this Agreement is modified by way of a written amendment or upgrade and executed by the parties Licensee shall have the option to extend this agreement on a year-to-year basis by paying the current annual fee of \$2,150.00 or, if the fee is raised by MAXIMUS, then the current annual fee. Failure to pay the annual renewal fee within thirty (30) days prior to the beginning of the term year or within thirty (30) days of execution hereof if for a partial year shall constitute cancellation of the Agreement by the Licensee. In addition, MAXIMUS may terminate the Agreement at the end of any period, with or without cause.
- 3. UPGRADE. If at any point during the Term the Licensee signs an upgrade Agreement for an upgrade to the System, the Licensee is entitled to have the remaining portion of their payment relative to this Agreement Term prorated for the remaining months not yet used and that prorated portion of unused payment applied toward the upgrade Agreement value. (For example, if the Licensee upgrades to the new System o June 1, 2013, the remaining 7 months of this Agreement (\$1,254.00), rounded to the nearest dollar and starting the first day of the next month, will be prorated towards the purchase of the new System upgrade).
- 4. SERVICES UNDER THIS AGREEMENT. MAXIMUS agrees to provide the Licensee with any updates or modifications to the System and to correct any problems with the System software that are made generally available to Licensees of the System pursuant to an applicable Maintenance Agreement. Under the terms of this agreement, Licensee is entitled to telephone advice concerning questions on the System's operation. In the event additional services are requested by Licensee outside the foregoing scope of services, additional training and professional assistance shall be billed at then current professional fees plus expenses. This Agreement does not cover problems outside of the System. Expenses associated with the Licensee's attendance at the group meetings are at the sole responsibility of the Licensee.
- 5. WARRANTIES. MAXIMUS GRANTS NO WARRANTIES, EITHER EXPRESS OR IMPLIED, IN RESPECT TO THE SYSTEM. ALL IMPLIED WARRANTIES INCLUDING, BUT NOT LIMITED TO, THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ARE HEREBY EXPRESSLY EXCLUDED.
- 6. TERMINATION. In the event of termination for any reason, Licensee agrees to provide written certification that the original and any copies of all or any portion of the System affected by the termination have been destroyed or, if MAXIMUS provides notice to Licensee, Licensee shall deliver the original and any copies of the System to MAXIMUS within ten (10) days of Licensee's receipt of such notice. Either party may terminate this Agreement if the other party has breached any of its material obligations hereunder, and such breach has not been cured within thirty (30) days of receipt of written notice specifying the nature of the breach.
- 7. AMENDMENTS.
  - (a) Agreement. Any modification or amendment of this Agreement must be in writing and signed by the parties.
  - (b) License. MAXIMUS reserves the right to modify or amend the System. Licensee shall have no right to modify or amend the System, or to merge it into another work, without prior written consent of the MAXIMUS.
- 8. LIMITATION OF LIABILITY. MAXIMUS total aggregate liability hereunder shall not exceed fees paid under this agreement. In no event shall MAXIMUS be liable for indirect, special, incidental, punitive and consequential damages.
- NOTICE. Any notice or consent required to be given in accordance with this Agreement shall be in writing and shall be either (i) actually delivered to the party thereto entitled or (ii) mailed, with first class postage prepaid, to the address of the party entitled thereto hereinafter set forth, by certified mail, return receipt requested.

# **MAXIMUS:**

LICENSEE: Belmont County DJFS

2400 Corporate Exchange Dr., Suite 240 Columbus, OH 43231

310 Fox Shannon Place St. Clairsville, OH 43950

Attn: Michelle Mendoza

A notice shall be deemed to be received (i) on the date of its actual receipt by the party thereto and (ii) on the date as reflected on the United States Postal Service return receipt form and if said return receipt form is not signed by the party to whom notice is to be given, upon the date of the first attempted delivery as reflected thereon.

10. COMPLETE AGREEMENT. This Agreement and the SLA represent the entire and integrated agreement between the parties and supersede all prior negotiations, proposals, communications, understandings, representations or agreements, written or oral, express or implied. All amendments or modifications of this Agreement shall be binding upon the parties despite any lack of consideration so long as the same shall be in writing and executed by the parties hereto.

IN WITNESS WHEREOF, the parties have set their hand and seal the date and year first above written.

Belmont County DJFS
BY: Dwayne Pielech /s/
Dwayne Pielech
Director

Belmont County DJFS
BY: MAXIMUS, Consulting Services
BY: Bruce Perkins /s/
Bruce Perkins
Deputy General Counsel

**BOARD OF COUNTY COMMISSIONERS** 

Department Official \_Matt Coffland, Charles R. Probst, Jr., Ginny Favede

Signature Matt Coffland /s/ Charles R. Probst, Jr. /s/ Ginny Favede /s/

Title: Belmont County Commissioners

Date: January 3, 2013

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

# IN THE MATTER OF ADOPTING THE 2013 BELMONT COUNTY

# **ANNUAL APPROPRIATION RESOLUTION**

# 2013

# ANNUAL APPROPRIATION RESOLUTION

O.R.C. 5705.38

The Board of County Commissioners of Belmont County, Ohio, met in regular session on the  $3^{RD}$  day of January 2013, at the office of the Commissioners with the following members present:

Charles R. Probst, Jr., President Ginny Favede, Vice- President Matt Coffland

Mr. Probst moved the adoption of the following Resolution.

Be it resolved by the Board of County Commissioners of Belmont County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2013, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, vis.:

**Amount** 

That there be appropriated from the GENERAL FUND: \$17,450,212.33

# BELMONT COUNTY 2013 APPROPRIATIONS

Account	Amount Approved for 2013
Fund A00 GENERAL FUND	
Department 0010 AUDITOR	
Expenses	
E-0010-A001-B01.001	
SALARY-OFFICIALS	68,390.00
Expenses Total	
AUDITOR Dept Total	68,390.00
Department 0011 AUDITOR	
Expenses	
E-0011-A001-B02.002	
SALARIES-EMPLOYEES	431,570.00
E-0011-A001-B03.010	
SUPPLIES	0.00
E-0011-A001-B04.012	
EQUIPMENT	0.00
E-0011-A001-B05.012	
COMPUTER	84,000.00
E-0011-A001-B07.000	
TRAVEL	3,000.00
E-0011-A001-B08.000	
ADVERTISING AND PRINTING	5,000.00
E-0011-A001-B09.003	
P.E.R.S.	69,995.00
E-0011-A001-B10.004	
WORKERS' COMP	0.00
E-0011-A001-B11.000	
OTHER EXPENSES	0.00
Expenses Total	
AUDITOR Dept Total	593,565.00
Department 0012 AUDITOR PERS. PROP.	
Expenses	
E-0012-A001-B12.002 SALARIES-EMPLOYEES	36,067.00
E-0012-A001-B14.003	
P.E.R.S.	5,050.00
E-0012-A001-B15.004	
WORKERS' COMPENSATION	0.00
Expenses Total	
AUDITOR PERSONAL PROPERTY Dept Total	41,117.00
Department 0013 AUDITOR REAL PROP.	

Expenses E-0013-A001-B16.002	
SALARIES-EMPLOYEES	65,405.00
E-0013-A001-B18.003 P.E.R.S.	9,446.00
E-0013-A001-B19.004 WORKERS' COMPENSATION	0.00
Expenses Total	
AUDITOR REAL PROPERTY Dept Total	74,851.00
Department 0020 CLERK OF COURTS Expenses	
E-0020-A002-E01.001 SALARY-OFFICIAL	53,215.03
Expenses Total	
CLERK OF COURTS Dept Total	53,215.03
Department 0021 CLERK OF COURTS	33,213.03
Expenses	
E-0021-A002-E02.002 SALARIES-EMPLOYEES	191,006.00
E-0021-A002-E03.000 SUPPLIES	6,000.00
E-0021-A002-E07.000 TRAVEL	500.00
E-0021-A002-E08.000 ADVERTISING AND PRINTING	300.00
E-0021-A002-E09.003 P.E.R.S.	34,191.00
E-0021-A002-E10.004 WORKERS'S COMPENSATION	0.00
Expenses Total	5.55
CLERK OF COURTS Dept Total	231,997.00
Department 0030 CTY. AND MUN. COURTS	201,007.00
Expenses	
E-0030-A002-G01.001 SALARY-OFFICIALS	114,000.00
Expenses Total	
COUNTY AND MUNICIPAL COURTS Dept Total	114,000.00
Department 0040 CTY. AND MUN. COURTS	
Expenses E-0040-A002-G02.002	
SALARIES-EMPLOYEES	244,000.00
E-0040-A002-G08.003 P.E.R.S.	50,706.00
E-0040-A002-G09.004 WORKERS' COMPENSATION	0.00
E-0040-A002-G12.000 BONDSMAN	400.00
E-0040-A002-G23.010	400.00
SUPPLIES E-0040-A002-G27.000	0.00
OTHER EXPENSES E-0040-A002-G47.000	0.00
OTHER EXPENSES	0.00
Expenses Total	
COUNTY AND MUNICIPAL COURTS Dept Total	295,106.00
Department 0050 COMMISSIONERS Expenses	
E-0050-A001-A01.001	
SALARIES-OFFICIALS-COMMISSIONERS	166,572.00
Expenses Total	
COMMISSIONERS Dept Total  Department 0051 COMMISSIONERS	166,572.00
Expenses	
E-0051-A001-A02.002 SALARIES-EMPLOYEES	245,000.00
E-0051-A001-A03.010	240,000.00
	30,000.00

E-0051-A001-A08.000

TRAVELAND EXPENSES   15,000.00   ADVERTISING AND PRINTING   7,500.00   ADVERTISING AND PRINTING   7,500.00   PROFESSIONAL SERVICES   250,000.00   PROFESSIONAL SERVICES   250,000.00   E-0051-A001-A13.000   70,000.00   E-0051-A001-A13.010   5,000.00   E-0051-A001-A13.010   5,000.00   E-0051-A001-A13.012   5,000.00   E-0051-A001-A13.012   5,000.00   E-0051-A001-A15.012   5,000.00   E-0051-A001-A15.012   5,000.00   E-0051-A001-A15.012   5,000.00   E-0051-A001-A15.00   7,000.00   E-0051-A001-A15.00   7,000.00   E-0051-A001-A17.00   7,000.00   E-0051-A001-A17.00   7,000.00   E-0051-A001-A17.00   7,000.00   E-0051-A001-A17.00   7,000.00   E-0051-A001-A27.00   7,000.00   E-0051-A001-A20.00   7,000.00   E-0051-A001-A00.00   7,000.00   E-0051-A001-A00.00   7,000.00   E-0051-A001-A00.00   7,000.00   E-0051-A001-A00.00   7,000.00   E-0051-A001-A00.00   7,000.00		
ADVERTISING AND PRINTING PROFESSIONAL SERVICES 250,000 00 PROFESSIONAL SERVICES 250,000 00 PROFESSIONAL SERVICES 250,000 00 POSTAGE 140,000 00 POSTAGE 20051-A001-A13,010 SUPPLIES 5,000 00 E20051-A001-A13,011 SUPPLIES 5,000 00 E20051-A01-A15,012 EQUIPMENT 50,000 00 E20051-A01-A15,012 SHERIFFS CRUISERS 105,000 00 E20051-A01-A15,000 NDIGENT BURIAL EXPENSES 30,000 00 E20051-A01-A17,000 MEMORIAL DAY EXPENSES 30,000 00 E20051-A01-A19,000 COURTHOUSE SECURITY 20,000 00 E20051-A01-A19,000 COURTHOUSE SECURITY 20,000 00 E20051-A01-A20,001 E20051-A01-A20,001 E20051-A01-A20,001 PERS. 50,000 00 E20051-A01-A20,000 OTHER EXPENSES 145,000 00 E0051-A01-A20,000 E0051-A01-A20,000 E0051-A01-A20,000 E0051-A01-A20,000 E0051-A01-A20,000 E0051-A01-A30,000 DISTRICT DETENTION HOME 20051-A01-A30,000 CCAO E0051-A01-A30,000 DISTRICT DETENTION HOME 20051-A01-A30,000 E0051-A01-A30,000 DISTRICT DETENTION HOME 20051-A01-A30,000 E0051-A01-A30,000 E0051-A01-A01-A00,000 E0051-A01-A01-A00,000 E0051-A01-A01-		15,000.00
PROFESSIONAL SERVICES   250,000.00		7,500.00
POSTAGE		250,000.00
E-0051-A001-A13.010   SUPPLIES   \$.000.00   E-0051-A01-A14.012   E-0019MENT   \$0.000.00   E-0051-A001-A15.012   SHERIFFS CRUISERS   105.000.00   E-0051-A001-A15.000   WINDIGENT BURIAL EXPENSES   30.000.00   E-0051-A001-A16.000   WINDIGENT BURIAL EXPENSES   30.000.00   E-0051-A001-A17.000   WEMORIAL DAY EXPENSES   8.000.00   E-0051-A001-A19.000   COURTHOUSE SECURITY   20.000.00   E-0051-A001-A20.012   E-0051-A001-A20.012   E-0051-A001-A20.012   E-0051-A001-A20.000   E-0051-A001-		140 000 00
E-0051-A001-A14.012 E-001PMENT 50,000.00 E-0051-A001-A15.012 SHERIFF'S CRUISERS 105,000.00 E-0051-A001-A16.000 INDIGENT BURIAL EXPENSES 30,000.00 E-0051-A001-A19.000 G-0051-A01-A19.000 G-0051-A01-A19.000 G-0051-A01-A19.000 G-0051-A01-A29.001 E-0051-A01-A29.001 INFRASTRUTURE/ORC .026 E-0051-A01-A24.000 INFRASTRUTURE/ORC .026 E-0051-A01-A25.003 P.E.R.S. 58,000.00 E-0051-A01-A25.003 D-0051-A01-A25.003 B-0051-A01-A25.003 B-ANESYLLE AIRPORT AUTHORITY B-0051-A01-A25.003 B-0051-A01-A25	E-0051-A001-A13.010	
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INDIGENT BURIAL EXPENSES 30,000.00  E-0051-A001-A17.000  MEMORIAL DAY EXPENSES 8,000.00  E-0051-A001-A19.000  COURTHOUSE SECURITY 20,000.00  E-0051-A001-A20.012  ECUIPMENT 30,000.00  E-0051-A001-A20.003  INFRASTRUCTURE/ORC .026 150,000.00  E-0051-A001-A26.004  WORKERS' COMP 0.00  E-0051-A001-A27.007  UNEMPLOYMENT COMPENSATION 0.00  E-0051-A001-A28.000  OTHER EXPENSES 145,000.00  E-0051-A001-A28.000  OTHER EXPENSES 145,000.00  E-0051-A001-A28.000  SEL-O-MAR 11,700.00  E-0051-A001-A32.000  SOIL CONSERVATION 75,200.00  E-0051-A001-A32.000  SOIL CONSERVATION 75,200.00  E-0051-A001-A32.000  DISTRICT DETENTION HOME 460,000.00  E-0051-A001-A34.000  CCAO 7,500.00  E-0051-A001-A34.000  DORT AUTHORITY-CO SHARE 95,000.00  E-0051-A001-A30.00  DORT AUTHORITY-CO SHARE 95,000.00  E-0051-A001-A30.00  DORT AUTHORITY-CO SHARE 95,000.00  E-0051-A001-A30.00  HEALTH RIGHT 25,000.00  E-0051-A001-A35.000  HEALTH RIGHT 25,000.00  EXPENSES TOTAL  EXPENSES TOTAL  EXPENSES 111,257.00  EXPENSES TOTAL  EXPENSES 111,257.00  EXPENSES TOTAL  NURSES-JAIL DEPT TOTAL 112,57.00  EXPENSES TOTAL  NURSES-JAIL DEPT TOTAL 112,57.00  EXPENSES 111,257.00  EXPENSES TOTAL  NURSES-JAIL DEPT TOTAL 126,500.00  EXPENSES TOT		105,000.00
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E-0051-A001-A33.000 DISTRICT DETENTION HOME E-0051-A001-A34.000 CCAO T,500.00 E-0051-A001-A39.000 PORT AUTHORITY-CO SHARE F-0051-A001-A40.000 BARNESVILLE AIRPORT AUTHORITY 14,000.00 E-0051-A001-A42.000 CIC/DOD T5,000.00 E-0051-A001-A43.000 HEALTH RIGHT 25,000.00 HARMONY HOUSE E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND 333,333.00  Expenses Total  COMMISSIONERS Dept Total Department 0052 NURSES-JAIL Expenses E-0052-A001-A90.002 SALARIES-NURSES 111,257.00 E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total Department 0053 EDUCATION Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.000 E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.000 E-0053-A013-A02.003 P.E.R.S 0.000 E-0053-A013-A02.003 P.E.R.S 0.000 E-0053-A013-A02.003 P.E.R.S 0.000 E-0053-A013-A02.003 P.E.R.S 0.000 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00		9,523.00
DISTRICT DETENTION HOME  E-0051-A001-A34.000 CCAO 7,500.00  E-0051-A001-A34.000 PORT AUTHORITY-CO SHARE 95,000.00  BARNESVILLE AIRPORT AUTHORITY 14,000.00  E-0051-A001-A42.000 CIC/DOD 75,000.00  E-0051-A001-A42.000 CIC/DOD 75,000.00  E-0051-A001-A43.000 HEALTH RIGHT 25,000.00  HARMONY 20,000.00  E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND 333,333.00  Expenses Total  COMMISSIONERS Dept Total 2,414,756.00  Department 0052 NURSES-JAIL  Expenses  E-0052-A001-A90.002 SALARIES-NURSES 111,257.00  E-0052-A001-A91.003 PERS 15,645.00  Evenses Total  NURSES-JAIL Dept Total 126,902.00  WORKERS' COMP 0.00  Expenses  E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00  Expenses  E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00  E-0053-A013-A02.003 P.E.R.S 0.000  E-0053-A013-A02.003 P.E.R.S 0.000		75,200.00
CCAO 7,500.00  E-0051-A001-A39.000 PORT AUTHORITY-CO SHARE 95,000.00  E-0051-A001-A40.000 BARNESVILLE AIRPORT AUTHORITY 14,000.00  E-0051-A001-A42.000 CIC/DOD 75,000.00  E-0051-A001-A43.000 HEALTH RIGHT 25,000.00 HEALTH RIGHT 25,000.00 HARMONY 20,000.00 BUDGET STABILIZATION RESERVE FUND 333,333.00  Expenses Total 2,414,756.00  Department 0052 NURSES-JAIL  Expenses 5-0052-A001-A90.002 SALARIES-NURSES 111,257.00 E-0052-A001-A91.003 PERS 15,645.00  Expenses Total 126,902.00  WORKERS' COMP 0.00  Expenses 5-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00  E-0053-A013-A01-A00.003 PERS 0.000  E-0053-A013-A02.003 P.E.R.S. 0.000 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.000  E-0053-A013-A03.004 WORKERS' COMPENSATION 0.000	DISTRICT DETENTION HOME	460,000.00
PORT AUTHORITY-CO SHARE 95,000.00  E-0051-A001-A40.000 BARNESVILLE AIRPORT AUTHORITY 14,000.00  E-0051-A001-A42.000 CIC/DOD 75,000.00  E-0051-A001-A43.000 HEALTH RIGHT 25,000.00  HARMONY 20,000.00  BUDGET STABILIZATION RESERVE FUND 333,333.00  Expenses Total 2,414,756.00  Department 0052 NURSES-JAIL  Expenses 5-0052-A001-A90.002 SALARIES-NURSES 111,257.00  E-0052-A001-A91.003 PERS 15,645.00  Expenses Total 126,902.00  WORKERS' COMP 0.00  Expenses Total 126,902.00  PERS  0.000		7,500.00
BARNESVILLE AIRPORT AUTHORITY  E-0051-A001-A42.000 CIC/DOD  F-0051-A001-A43.000 HEALTH RIGHT C-0051-A001-A45.000 HARMONY HOUSE E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND  COMMISSIONERS Dept Total COMMISSIONERS Dept Total C-0052-A001-A90.002 SALARIES-NURSES C-0052-A001-A91.003 PERS C-0052-A001-A92.004 WORKERS' COMP  COMMISSES-JAIL Dept Total  Department 0052 NURSES-JAIC  Expenses  111,257.00  E-0052-A001-A91.003 PERS C-0052-A001-A91.003 PERS C-0052-A001-A92.004 WORKERS' COMP  C-0053-A013-A01.002 SALARIES-EMPLOYEES C-0053-A013-A01.002 SALARIES-EMPLOYEES C-0053-A013-A03.004 WORKERS' COMPENSATION  C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004 WORKERS' COMPENSATION C-0053-A013-A03.004		95,000.00
E-0051-A001-A42.000 CIC/DOD CIC/DOD T5,000.00  E-0051-A001-A43.000 HEALTH RIGHT 25,000.00  E-0051-A001-A45.000 HARMONY HOUSE E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND 333,333.00  Expenses Total  COMMISSIONERS Dept Total Department 0052 NURSES-JAIL  Expenses E-0052-A001-A90.002 SALARIES-NURSES 111,257.00  E-0052-A001-A91.003 PERS 15,645.00  E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total 126,902.00 Department 0053 EDUCATION  Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.000 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00  E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00		14 000 00
E-0051-A001-A43.000 HEALTH RIGHT 25,000.00 E-0051-A001-A45.000 HARMONY HOUSE E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND 333,333.00  Expenses Total  COMMISSIONERS Dept Total 2,414,756.00 Department 0052 NURSES-JAIL Expenses E-0052-A001-A90.002 SALARIES-NURSES 111,257.00 E-0052-A001-A91.003 PERS 15,645.00 E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total 126,902.00 Department 0053 EDUCATION Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00	E-0051-A001-A42.000	
E-0051-A001-A45.000 HARMONY HOUSE E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND  Expenses Total  COMMISSIONERS Dept Total  Department 0052 NURSES-JAIL  Expenses E-0052-A001-A90.002 SALARIES-NURSES E-0052-A001-A91.003 PERS E-0052-A001-A92.004 WORKERS' COMP  Department 0053 EDUCATION  Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES E-0053-A013-A02.003 P.E.R.S. E-0053-A013-A02.003 P.E.R.S. E-0053-A013-A03.004 WORKERS' COMPENSATION  E.0053-A013-A03.004		75,000.00
HARMONY HOUSE E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND  Expenses Total  COMMISSIONERS Dept Total  COMMISSIONERS Dept Total  Expenses E-0052-A001-A90.002 SALARIES-NURSES E-0052-A001-A91.003 PERS 111,257.00 E-0052-A001-A92.004 WORKERS' COMP  NURSES-JAIL Dept Total  Department 0053 EDUCATION Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00		25,000.00
E-0051-A001-A50.000 BUDGET STABILIZATION RESERVE FUND  Expenses Total  COMMISSIONERS Dept Total  COMMISSIONERS Dept Total  Expenses  E-0052-A001-A90.002 SALARIES-NURSES  E-0052-A001-A91.003 PERS  E-0052-A001-A92.004 WORKERS' COMP  Expenses Total  NURSES-JAIL Dept Total  Department 0053 EDUCATION  Expenses  E-0053-A013-A01.002 SALARIES-EMPLOYEES  D.000  E-0053-A013-A02.003 P.E.R.S.  D.000  E-0053-A013-A03.004 WORKERS' COMPENSATION  COMMISSIONERS DEPT TOTAL  DEPARTMENT OF TOTAL  DEPT TOTAL  DEPT TOTAL  DEPT TOTAL  D.000  D.	HARMONY	20,000.00
Expenses Total  COMMISSIONERS Dept Total 2,414,756.00  Department 0052 NURSES-JAIL  Expenses  E-0052-A001-A90.002 SALARIES-NURSES 111,257.00  E-0052-A001-A91.003 PERS 15,645.00  E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total 126,902.00  Department 0053 EDUCATION  Expenses  E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00  E-0053-A013-A02.003 P.E.R.S. 0.00  E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00	E-0051-A001-A50.000	333 333 00
COMMISSIONERS Dept Total 2,414,756.00  Department 0052 NURSES-JAIL  Expenses  E-0052-A001-A90.002 SALARIES-NURSES 111,257.00  E-0052-A001-A91.003 PERS 15,645.00  E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total 126,902.00  Department 0053 EDUCATION  Expenses  E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00  E-0053-A013-A02.003 P.E.R.S. 0.00  E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00		300,000.00
Department 0052 NURSES-JAIL		
E-0052-A001-A90.002 SALARIES-NURSES 111,257.00 E-0052-A001-A91.003 PERS 15,645.00 E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total Department 0053 EDUCATION Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00		2,414,756.00
SALARIES-NURSES 111,257.00 E-0052-A001-A91.003 PERS 15,645.00 E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total 126,902.00 Department 0053 EDUCATION Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00	·	
PERS 15,645.00 E-0052-A001-A92.004 WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total 126,902.00  Department 0053 EDUCATION  Expenses E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00	SALARIES-NURSES	111,257.00
WORKERS' COMP 0.00  Expenses Total  NURSES-JAIL Dept Total 126,902.00  Department 0053 EDUCATION  Expenses  E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00  E-0053-A013-A02.003 P.E.R.S. 0.00  E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00		15,645.00
Expenses Total  NURSES-JAIL Dept Total 126,902.00  Department 0053 EDUCATION  Expenses  E-0053-A013-A01.002     SALARIES-EMPLOYEES 0.00  E-0053-A013-A02.003     P.E.R.S. 0.00  E-0053-A013-A03.004     WORKERS' COMPENSATION 0.00		0.00
NURSES-JAIL Dept Total 126,902.00  Department 0053 EDUCATION  Expenses  E-0053-A013-A01.002     SALARIES-EMPLOYEES 0.00  E-0053-A013-A02.003     P.E.R.S. 0.00  E-0053-A013-A03.004     WORKERS' COMPENSATION 0.00	Expenses Total	
Department 0053 EDUCATION           Expenses         E-0053-A013-A01.002           SALARIES-EMPLOYEES         0.00           E-0053-A013-A02.003         0.00           P.E.R.S.         0.00           E-0053-A013-A03.004         0.00           WORKERS' COMPENSATION         0.00	·	126.902.00
E-0053-A013-A01.002 SALARIES-EMPLOYEES 0.00 E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00	Department 0053 EDUCATION	
E-0053-A013-A02.003 P.E.R.S. 0.00 E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00	E-0053-A013-A01.002	
E-0053-A013-A03.004 WORKERS' COMPENSATION 0.00		0.00
WORKERS' COMPENSATION 0.00		0.00
Expenses Total		0.00
	Expenses Total	

Expenses	EDUCATION Dept Total	0.00
E-0054-A006-P01-002 SALARIES-EMPLOYEES SALARIES-EMPLOON SAL	Department 0054 DISASTER SERVICES	
SALARIES-EMPLOYEES	•	
BELMONT COUNTY EMAUTILITIES		59,424.00
P.E.R.S. 6,319.00	E-0054-A006-F03.000 BELMONT COUNTY EMA/UTILITIES	33,500.00
### CONTRACTS COMPENSATION   0.00   ### CONTRACTS COMPENSATION   0	E-0054-A006-F05.003 P.E.R.S.	8,319.00
OTHER EXPENSES 23,000.00 E-0054-A006-F10.000 DOJ - SUSTAINMENT COST 2,000.00  Expenses Total  DISASTER SERVICES Dept Total 126,243.00  Department 0055 MAINT. AND OPER.  Expenses - C0055-A004-B01.002 SALARIES-EMPLOYEES 446,853.00 E-0055-A004-B02.010 SUPPLIES 30,000.00 MATERIALS 15,000.00 MATERIALS 15,000.00 MATERIALS 15,000.00 CONTRACTS-REPAIR 180,000.00 CONTRACTS-REPAIR 180,000.00  JAIL-MAINTENANCE & OPERATION 90,000.00 BELMONT COUNTY JAIL-UTILITIES 153,000.00 E-0055-A004-B05.000 RENTALS 0,000 BELMONT COUNTY JAIL-UTILITIES 153,000.00 E-0055-A004-B16.003 P.E.R.S 20,000-B05-A004-B16.000 RENTALS 0,000 RENTER 0,000 RENTALS 0,000 RENTAL 0,00	E-0054-A006-F06.004 WORKERS' COMPENSATION	0.00
Expenses Total  DISASTER SERVICES Dept Total DEpartment 0055 MAINT. AND OPER. Expenses E-0055-A004-B01 002 SALARIES-EMPLOYEES 446,853.00 -0055-A004-B03.000 MATERIALS 15,000.00 MATERIALS 15,000.00 MATERIALS 15,000.00 MATERIALS 15,000.00 MATERIALS 16,000.00 MATERIALS	E-0054-A006-F07.000 OTHER EXPENSES	23,000.00
DISASTER SERVICES Dept Total  Dispartment 0055 MAINT. AND OPER.  Expenses  E-0055-A004-B01.002  SALARIES-EMPLOYEES  446,853.00  E-0055-A004-B02.010  SUPPLIES  30,000.00  E-0055-A004-B03.000  MATERIALS  15,000.00  E-0055-A004-B05.000  CONTRACTS-REPAIR  180,000.00  E-0055-A004-B05.000  CONTRACTS-REPAIR  180,000.00  E-0055-A004-B05.000  JAIL.MAINTENANCE & OPERATION  90,000.00  BELMONT COUNTY JAILUTILITIES  153,000.00  E-0055-A004-B14.011  CONTRACTS-SERVICES  200,000.00  RENTALS  1000  RENTALLITE BLIDGMAINT & OPER  1000  RENTELLITE BLIDGMAINT & OPER  1000  RENTELLITE BLIDGWITLITIES  1000  RENTELLITE BLIDGWITLITIES  1000  RENTELLITE BLIDGWITLITIES  1000  RENTERN ROURT SATELLITE BLIDGWITLITIES  1000  ROURT SATELLITE SATELLITE BLIDGWI	E-0054-A006-F10.000 DOJ - SUSTAINMENT COST	2,000.00
Department 0055 MAINT. AND OPER.	Expenses Total	
Expenses	DISASTER SERVICES Dept Total	126,243.00
E-0055-A004-B01-002 SALARIES-EMPLOYEES SALARIES-EMPLOYEES 30,000.00 SUPPLIES 30,000.00 SUPPLIES 30,000.00 SUPPLIES 30,000.00 SUPPLIES 30,000.00 MATERIALS 15,000.00 C-0055-A004-B03.000 MATERIALS 15,000.00 CONTRACTS-REPAIR 180,000.00 CONTRACTS-REPAIR 180,000.00 JAIL-MAINTENANCE & OPERATION 00.00 BELMONT COUNTY JAIL/UTILITIES 153,000.00 BELMONT COUNTY JAIL/UTILITIES 153,000.00 RENTALS 00.00 RENTALLITE BILDG/UTILITIES 00.00 RENTALS 00.0	Department 0055 MAINT. AND OPER.	
SALARIES-EMPLOYEES 446,853.00		
SUPPLIES 3,000,000	SALARIES-EMPLOYEES	446,853.00
MATERIALS		30,000.00
EQUIPMENT 0.00 E-0055-A004-B05.000 CONTRACTS-REPAIR 180,000.00 DJAIL-MAINTENANCE & OPERATION 90,000.00 E-0055-A004-B07.000 BELMONT COUNTY JAIL/UTILITIES 153,000.00 E-0055-A004-B14.011 CONTRACTS-SERVICES 200,000.00 RENTALS 0.00 RENTALS 0.00 RENTALS 0.00 E-0055-A004-B15.000 RENTALS 62,500.00 RENTALS 62,500.00 RENTALS 0.00 E-0055-A004-B17.004 WORKERS' COMPENSATION 0.00 OTHER EXPENSES 35,000.00 OTHER EXPENSES 35,000.00 MF SATELLITE BLDG/MAINT & OPER 76,000.00 E-0055-A004-B20.000 MF SATELLITE BLDG/MAINT & OPER 0.00 E-0055-A004-B20.000 MAKENZIE BUILDING MAINT & OPER 0.00 E-0055-A004-B20.000 MAINTENANCH BUILDING 45,000.00 E-0055-A004-B30.000 E-0055-A004		15,000.00
CONTRACTS-REPAIR		0.00
E-0055-A004-B07.000 BELMONT COUNTY JAIL/UTILITIES 153,000.00 E-0055-A004-B14.011 CONTRACTS-SERVICES 200,000.00 RENTALS 0.00 RENTALS 0.00 RENTALS 0.00 RENTALS 0.00 RENTALS 0.00 P-0.055-A004-B16.003 P-E.R.S. 62,500.00 E-0055-A004-B16.003 P-E.R.S. 62,500.00 E-0055-A004-B17.004 WORKERS' COMPENSATION 0.00 G-0055-A004-B18.000 OTHER EXPENSES 35,000.00 HF SATELLITE BLDG/MAINT & OPER 76,000.00 E-0055-A004-B20.000 MF SATELLITE BLDG/MAINT & OPER 0.00 MF SATELLITE BLDG/MAINT & OPER 0.00 E-0055-A004-B25.000 W BEL CO SATELLITE BLD/MAINT&OPER 0.00 E-0055-A004-B26.000 W BEL CO SATELLITE BLD/ITILITIES 0.00 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B28.000 THOBURN CHURCH BUILDING 45,000.00 E-0055-A004-B28.000 CASTERN COURT SATELLITE BLDG E-0055-A004-B28.000 OLD SHERIFF'S RESIDENCE 55,000.00 EXPENSES TOTAL  MAINTENANCE AND OPERATION Dept Total 1,413,353.00 Department 0.056 9-1-1 Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 CONTRACT SERVICES 117,000.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 TRAVEL 5,000.00 OTHER EXPENSES 2,000.00		180,000.00
BELMONT COUNTY JAIL/UTILITIES		90,000.00
E-0055-A004-B16.000 RENTALS 0.00 E-0055-A004-B16.003 P.E.R.S. 62.500.00 E-0055-A004-B17.004 WORKERS' COMPENSATION 0.00 E-0055-A004-B18.000 OTHER EXPENSES 35.000.00  MF SATELLITE BLDG/MAINT & OPER 76,000.00 E-0055-A004-B20.000 MF SATELLITE BLDG/JUTILITIES 0.00 MF SATELLITE BLDG/JUTILITIES 0.00 W BEL CO SATELLITE BLD/MAINT&OPER 0.00 E-0055-A004-B26.000 W BEL CO SATELLITE BLD/JUTILITIES 0.00 E-0055-A004-B26.000 W BEL CO SATELLITE BLD/JUTILITIES 0.00 E-0055-A004-B26.000 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B26.000 THOBURN CHURCH BUILDING 45,000.00 E-0055-A004-B26.000 E-0055-A004-B26.000 EASTERN COURT SATELLITE BLDG 25,000.00 E-0055-A004-B26.000 EASTERN COURT SATELLITE BLDG 55,000.00 E-0055-A004-B26.000 EASTERN COURT SATELLITE BLDG 55,000.00 E-0055-A004-B26.000 CASTERN COURT SATELLITE BLDG 56,000.00 E-0055-A006-B06.000 EXPENSES TOTAL  MAINTENANCE AND OPERATION Dept Total 1,413,353.00 Department 0056 9-1-1 Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E05.000 TRAVEL 5,000.00 THAVEL 5,000.00 OTHER EXPENSES 2,000.00		153,000.00
E-0055-A004-B16.003 P.E.R.S. 62,500.00 E-0055-A004-B17.004 WORKERS' COMPENSATION 0.00 OTHER EXPENSES 35,000.00 OTHER EXPENSES 35,000.00  E-0055-A004-B20.000 MF SATELLITE BLDG/MAINT & OPER 76,000.00 E-0055-A004-B21.000 MF SATELLITE BLDG/UTILITIES 0.00 W BEL CO SATELLITE BLD/MAINT&OPER 0.00 E-0055-A004-B26.000 W BEL CO SATELLITE BLD/MAINT&OPER 0.00 E-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B30.000 THOBURN CHURCH BUILDING 45,000.00 E-0055-A004-B32.000 EASTERN COURT SATELLITE BLDG 25,000.00 E-0055-A004-B32.000 CD SHERIFF'S RESIDENCE 55,000.00 E-0055-A004-B30.000 TOUS SHERIFF'S RESIDENCE 55,000.00 E-0055-A004-B30.000 CD SHERIFF'S RESIDENCE 55,000.00 E-0055-A004-B30.000 CONTRACT SERVICES 11,000.00 E-0056-A006-E02.010 SUPPLIES 14,000.00 E-0056-A006-E05.000 CONTRACT SERVICES 117,000.00 TRAVEL 5,000.00 TRAVEL 5,000.00 OTHER EXPENSES 2,000.00	CONTRACTS-SERVICES E-0055-A004-B15.000	200,000.00
E-0055-A004-B17.004 WORKERS' COMPENSATION 0.00 E-0055-A004-B18.000 OTHER EXPENSES 35,000.00 E-0055-A004-B20.000 MF SATELLITE BLDG/MAINT & OPER E-0055-A004-B21.000 MF SATELLITE BLDG/UTILITIES 0.00 E-0055-A004-B25.000 W BEL CO SATELLITE BLD/MAINT&OPER 0.00 E-0055-A004-B26.000 W BEL CO SATELLITE BLD/UTILITIES 0.00 E-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B30.000 THOBURN CHURCH BUILDING E-0055-A004-B30.000 E-0055-A006-B30.000 E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E02.010 SUPPLIES 11,000.00 E-0056-A006-E05.000 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 TRAVEL 5,000.00 OTHER EXPENSES 2,000.00	RENTALS E-0055-A004-B16.003	0.00
E-0055-A004-B18.000 OTHER EXPENSES 35,000.00  E-0055-A004-B20.000 MF SATELLITE BLDG/MAINT & OPER FO.0055-A004-B21.000 MF SATELLITE BLDG/UTILITIES 0.00 E-0055-A004-B25.000 W BEL CO SATELLITE BLD/MAINT&OPER E-0055-A004-B26.000 W BEL CO SATELLITE BLD/UTILITIES 0.00 E-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B30.000 THOBURN CHURCH BUILDING E-0055-A004-B30.000 CD SHERIFF'S RESIDENCE Expenses Total  MAINTENANCE AND OPERATION Dept Total Department 0056 9-1-1 Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E02.010 SUPPLIES 14,000.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 TRAVEL E-0056-A006-E06.000 TRAVEL E-0056-A006-E06.000 TRAVEL E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	P.E.R.S. E-0055-A004-B17.004	62,500.00
E-0055-A004-B20.000 MF SATELLITE BLDG/MAINT & OPER F-0055-A004-B21.000 MF SATELLITE BLDG/UTILITIES F-0055-A004-B25.000 W BEL CO SATELLITE BLD/MAINT&OPER F-0055-A004-B26.000 W BEL CO SATELLITE BLD/UTILITIES F-0055-A004-B28.000 W BEL CO SATELLITE BLD/UTILITIES F-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION F-0055-A004-B30.000 THOBURN CHURCH BUILDING F-0055-A004-B32.000 F-0055-A004-B32.000 F-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE F-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE F-0056-A006-E01.002 SALARIES-EMPLOYEES F-0056-A006-E02.010 SUPPLIES F-0056-A006-E04.011 CONTRACT SERVICES F-0056-A006-E05.000 CONTRACT REPAIRS F-0056-A006-E05.000 CONTRACT REPAIRS F-0056-A006-E07.000 OTHER EXPENSES F-0056-A006-E07.000	E-0055-A004-B18.000	
E-0055-A004-B21.000 MF SATELLITE BLDG/UTILITIES	E-0055-A004-B20.000	
E-0055-A004-B25.000 W BEL CO SATELLITE BLD/MAINT&OPER 0.00 E-0055-A004-B26.000 W BEL CO SATELLITE BLD/UTILITIES 0.00 E-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B30.000 THOBURN CHURCH BUILDING 45,000.00 E-0055-A004-B32.000 EASTERN COURT SATELLITE BLDG 25,000.00 E-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE 55,000.00 Expenses Total  MAINTENANCE AND OPERATION Dept Total Department 0056 9-1-1 Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0055-A004-B21.000	
E-0055-A004-B26.000 W BEL CO SATELLITE BLD/UTILITIES 0.00 E-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION 0.00 E-0055-A004-B30.000 THOBURN CHURCH BUILDING E-0055-A004-B32.000 EASTERN COURT SATELLITE BLDG E-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE E-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE Expenses Total  MAINTENANCE AND OPERATION Dept Total Department 0056 9-1-1 Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E04.011 CONTRACT SERVICES E-0056-A006-E05.000 CONTRACT REPAIRS E-0056-A006-E06.000 TRAVEL E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0055-A004-B25.000	
E-0055-A004-B28.000 MAKENZIE BUILDING MAINT&OPERATION  E-0055-A004-B30.000 THOBURN CHURCH BUILDING  E-0055-A004-B32.000 EASTERN COURT SATELLITE BLDG  E-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE  Expenses Total  MAINTENANCE AND OPERATION Dept Total  Department 0056 9-1-1  Expenses  E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00  E-0056-A006-E02.010 SUPPLIES 14,000.00  E-0056-A006-E05.000 CONTRACT SERVICES 117,000.00  E-0056-A006-E05.000 TRAVEL 5,000.00  OTHER EXPENSES 2,000.00  CONTRACT SERVICES 5,000.00	E-0055-A004-B26.000	
E-0055-A004-B30.000 THOBURN CHURCH BUILDING E-0055-A004-B32.000 EASTERN COURT SATELLITE BLDG E-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE S5,000.00  Expenses Total  MAINTENANCE AND OPERATION Dept Total Department 0056 9-1-1  Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E02.010 SUPPLIES 14,000.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 5,000.00 E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0055-A004-B28.000	
E-0055-A004-B32.000 EASTERN COURT SATELLITE BLDG 25,000.00 E-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE 55,000.00  Expenses Total  MAINTENANCE AND OPERATION Dept Total 1,413,353.00  Department 0056 9-1-1  Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E02.010 SUPPLIES 14,000.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0055-A004-B30.000	
E-0055-A004-B34.000 OLD SHERIFF'S RESIDENCE  Expenses Total  MAINTENANCE AND OPERATION Dept Total  Department 0056 9-1-1  Expenses  E-0056-A006-E01.002 SALARIES-EMPLOYEES  E-0056-A006-E02.010 SUPPLIES  14,000.00  E-0056-A006-E04.011 CONTRACT SERVICES  117,000.00  E-0056-A006-E05.000 CONTRACT REPAIRS  350,000.00  E-0056-A006-E06.000 TRAVEL  5,000.00  E-0056-A006-E07.000 OTHER EXPENSES  2,000.00	E-0055-A004-B32.000	
### MAINTENANCE AND OPERATION Dept Total 1,413,353.00    Department 0056 9-1-1	E-0055-A004-B34.000	
Department 0056 9-1-1  Expenses  E-0056-A006-E01.002	Expenses Total	55,550.50
Expenses E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E02.010 SUPPLIES 14,000.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	MAINTENANCE AND OPERATION Dept Total	1,413,353.00
E-0056-A006-E01.002 SALARIES-EMPLOYEES 604,400.00 E-0056-A006-E02.010 SUPPLIES 14,000.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	Department 0056 9-1-1	
E-0056-A006-E02.010 SUPPLIES 14,000.00 E-0056-A006-E04.011 CONTRACT SERVICES 117,000.00 E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0056-A006-E01.002	004.400.00
E-0056-A006-E04.011	E-0056-A006-E02.010	
E-0056-A006-E05.000 CONTRACT REPAIRS 350,000.00 E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0056-A006-E04.011	
E-0056-A006-E06.000 TRAVEL 5,000.00 E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0056-A006-E05.000	
E-0056-A006-E07.000 OTHER EXPENSES 2,000.00	E-0056-A006-E06.000	
,	E-0056-A006-E07.000	
	E-0056-A006-E08.003	2,000.00

P.E.R.S.	86,000.00
E-0056-A006-E09.004 WORKERS' COMPENSATION	0.00
E-0056-A006-E10.005 MEDICARE	0.00
E-0056-A006-E12.007 UNEMPLOYMENT	0.00
E-0056-A006-E13.012 EQUIPMENT	25,000.00
Expenses Total	
9-1-1 Dept Total	1,203,400.00
Department 0060 COMMON PLEAS COURT Expenses	
E-0060-A002-B01.001 SALARY-OFFICIAL	25,344.00
Expenses Total	
COMMON PLEAS COURT Dept Total  Department 0061 COMMON PLEAS COURT	25,344.00
Expenses	
E-0061-A002-B02.002 SALARIES-EMPLOYEES	368,282.00
E-0061-A002-B03.010	
SUPPLIES E-0061-A002-B04.012	4,400.00
EQUIPMENT	4,000.00
E-0061-A002-B05.000 INTENSE PROBATION-CLK OF CRTS	0.00
E-0061-A002-B07.000 JURORS' FEES	20,000.00
E-0061-A002-B08.000 WITNESS FEES	2,400.00
E-0061-A002-B10.000 TRAVEL	2,600.00
E-0061-A002-B11.000 EXPENSES-FORIEGN JUDGE	200.00
E-0061-A002-B12.000	
OTHER EXPENSES E-0061-A002-B14.003	8,000.00
P.E.R.S. E-0061-A002-B15.004	58,500.00
WORKERS' COMP E-0061-A002-B16.007	0.00
UNEMPLOYMENT	0.00
Expenses Total	
COMMON PLEAS COURT Dept Total  Department 0063 MAGISTRATE	468,382.00
Expenses	
E-0063-A002-B25.002 SALARIES-EMPLOYEES	106,908.00
E-0063-A002-B26.010 SUPPLIES	1,000.00
E-0063-A002-B27.012 EQUIPMENT	1,000.00
E-0063-A002-B28.003 P.E.R.S.	15,000.00
E-0063-A002-B29.004 WORKERS' COMPENSATION	0.00
E-0063-A002-B30.000 OTHER EXPENSES	5,000.00
Expenses Total	
MAGISTRATE Dept Total	128,908.00
Department 0064 DRUG COURT WORKS	•
Expenses E-0064-A002-A06.000 TRANSCRIPTS	0.00
TRANSCRIPTS E-0064-A002-A07.004 WORKERS' COMPENSATION	0.00
E-0064-A002-A09.000  APPELLATE COURT DISTRICT	60,000.00
	00,000.00
Expenses Total	
DRUG COURT WORKS PROGRAM Dept Total	60,000.00

C-0085-A002-913-002	Department 0065 JURY COMMISSION	
SALARIES-EMPLOYEES 1,000.00 EXpenses Total  UJURY COMMISSION Dept Total 1,000.00 Department 0069 GIS PROJECT EXpenses	Expenses	
Expenses Total  JURY COMMISSION Dept Total Department 0699 GIS PROJECT Expenses E-0069-A011-A11.000 GIS PROJECT   50,000.00  Expenses Total  GIS PROJECT   50,000.00  Expenses Total  GIS PROJECT   50,000.00  Expenses Total  GIS PROJECT Pept Total   50,000.00  Expenses Total  GIS PROJECT Dept Total   50,000.00  Expenses Total  GIS PROJECT Dept Total   50,000.00  Department 0070 HIGHWAY Expenses  E-0070-A012-A02.002  SALARIES-EMPLOYEES   199,825.00  E-0070-A012-A02.003  P.E.R.S.   27,950.00  Expenses Total  HIGHWAY Dept Total   235,199.00  Department 0080 PROBATE COURT  Expenses  E-0080-A002-D01.001  SALARIES-EMPLOYEES   148,912.00  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002  SALARIES-EMPLOYEES   148,912.00  Expenses Total  PROBATE COURT Dept Total   12,673.00  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D03.000  TRAVEL   0.00  EACOS1-A002-D03.000  TRAVEL   0.00  EACOS1-A002-D10.003  P.E.R.S.   22,576.00  E-0081-A002-D10.004  WORKERS' COMP   0.00  EXPENSES TOTAL   17,8988.00  Department 0082 JUVENILE COURT  Expenses		1,000.00
JURY COMMISSION Dept Total  Department 0069 GIS PROJECT  Expenses	E-0065-A002-B19.004 WORKERS' COMPENSATION	0.00
Department 0069 GIS PROJECT	Expenses Total	
Expenses  E-0009-A011-A11.000  GIS PROJECT 50,000.00  Expenses Total  GIS PROJECT Dept Total 50,000.00  Department 0070 HIGHWAY  Expenses  E-0070-A012-A02.002  SALARIES-EMPLOYEES 199,025.00  E-0070-A012-A04.012  E-0070-A012-A04.012  E-0070-A012-A08.003  P.E.R.S. 27,950.00  E-0070-A012-A09.004  WORKERS' COMPENSATION 0.00  Expenses Total  HIGHWAY Dept Total 235,199.00  Expenses Total  HIGHWAY Dept Total 245,7300  Expenses Total  HIGHWAY Dept Total 12,673.00  Expenses Total  PROBATE COURT Dept Total 12,673.00  Department 0801 PROBATE COURT  Expenses  E-0081-A002-D02.002  SALARIES-EMPLOYEES 148,912.00  CO081-A002-D03.010  SUPPLIES 2,500.00  TRAVEL 0.00  -0.001-A002-D03.010  SUPPLIES 2,500.00  TRAVEL 0.00  -0.001-A002-D10.003  P.E.R.S. 22,576.00  Expenses Total  PROBATE COURT Dept Total 178,985.00  Department 0802 JUVENILE COURT  Expenses  E-0081-A002-D12.000  OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,985.00  Expenses Total  PROBATE COURT Dept Total 2,000  OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,985.00  Expenses Total  PROBATE COURT Dept Total 2,000  OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,985.00  Department 0802 JUVENILE COURT  Expenses  E-0081-A002-D12.000  OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,985.00  Department 0802 JUVENILE COURT  Expenses  E-0082-A002-C21.012  E-0082-A002-C22.000  OCONTRACT REPAIRS 2,000.00  ADVERTISING AND PRINTING 1,000.00  E-0082-A002-C22.000  ADVERTISING AND PRINTING 1,000.00  E-0082-A002-C23.000  ADVERTISING AND PRINTING 1,000.00  E-0082-A002-C33.003  EVENT EXPENSES 610,000.00  E-0082-A002-C33.003  EXPENSES 610,000.00  EXP	JURY COMMISSION Dept Total	1,000.00
Expenses Total  GIS PROJECT Dept Total	Expenses	
GIS PROJECT Dept Total 50,000.00  Department 0070 HIGHWAY  Expenses  E-0070-A012-A02.002  SALARIES-EMPLOYEES 199.625.00  E-0070-A012-A04.012  EQUIPMENT 1,000.00  E-0070-A012-A07.006  HOSPITALIZATION EXPENSES 6,624.00  E-0070-A012-A08.003  P.E.R.S. 27,950.00  Expenses Total  HIGHWAY Dept Total 235,199.00  Department 0080 PROBATE COURT  Expenses  E-0080-A002-D01.001  SALARY-OFFICIAL 12,673.00  Expenses Total  PROBATE COURT Dept Total 12,673.00  Department 0080 PROBATE COURT  Expenses  E-0081-A002-D02.002  SALARIES-EMPLOYEES 148,912.00  TRAVEL 0.00  TRAVEL 0.00	E-0069-A011-A11.000 GIS PROJECT	50,000.00
Department 0070 HIGHWAY	Expenses Total	50 000 00
E-0070-A012-A02.002 SALARIES-EMPLOYEES 199.625.00 CAO770-A012-A04.012 EQUIPMENT 1,000.00 E-00770-A012-A07.006 HOSPITALIZATION EXPENSES 6,624.00 E-0070-A012-A08.003 P.E.R.S. 27,950.00 E-0070-A012-A09.004 WORKERS' COMPENSATION 0,000 Expenses Total HIGHWAY Dept Total Department 0880 PROBATE COURT Expenses E-0080-A002-D01.001 SALARY-OFFICIAL 12,673.00 Expenses Total PROBATE COURT Dept Total Department 0881 PROBATE COURT Expenses E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 E-0081-A002-D11.003 P.E.R.S. 2,500.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 TRAVEL 0.00 TRAVEL 0.00 TRAVEL 0.00 OTHER EXPENSES 5,000.00 EXPENSES 6,000.00 EXPENS	Department 0070 HIGHWAY	50,000.00
SALARIES-EMPLOYEES 199.625.00 E-0070-A012-A04.012 EQUIPMENT 1,000.00 E-0070-A012-A07.006 HOSPITALIZATION EXPENSES 6,624.00 E-0070-A012-A08.003 P.E.R.S. 27,950.00 P.E.R.S. 27,950.00 E-0070-A012-A09.004 WORKERS COMPENSATION 0,000 Expenses Total HIGHWAY Dept Total 235,199.00 Department 0080 PROBATE COURT Expenses E-0080-A002-D01.001 SALARY-OFFICIAL 12,673.00 Expenses Total PROBATE COURT Dept Total 12,673.00 Expenses E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS COMP 0,000 TRAVEL 0,000 Expenses Total PROBATE COURT Dept Total 178,988.00 Department 0809 PROBATE COURT Expenses 5,000.00 E-0081-A002-D11.004 WORKERS COMP 0,000 TRAVEL 0,000 DTRAVEL 0,0	Expenses	
EQUIPMENT 1,000.00	SALARIES-EMPLOYEES	199,625.00
HOSPITALIZATION EXPENSES 6,624.00 E-0070-A012-A08.003 P.E.R.S. 27,950.00 E-0070-A012-A08.004 WORKERS' COMPENSATION 0.00  Expenses Total  HIGHWAY Dept Total 235,199.00  Department 0880 PROBATE COURT  Expenses E-0080-A002-D01.001 SALARY-OFFICIAL 12,673.00  Expenses Total  PROBATE COURT Dept Total 12,673.00  Department 081 PROBATE COURT  Expenses E-0081-A002-D03.010 SUPPLIES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 TRAVEL 0.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 OTHER EXPENSES 5,000.00  Expenses E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,988.00 Department 0882 JUVENILE COURT  Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 CONTRACT REPAIRS 2,000.00 CONTRACT REPAIRS 2,000.00 CONTRACT REPAIRS 2,000.00 UJRORS' FEES 0,000 E-0082-A002-C23.000 JURORS' FEES 0,000 E-0082-A002-C23.000 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00	E-0070-A012-A04.012 EQUIPMENT	1,000.00
P.E.R.S. 27,950.00 E-0070-A012-A09.004 WORKERS' COMPENSATION 0.00  Expenses Total  HIGHWAY Dept Total 235,199.00 Department 0080 PROBATE COURT Expenses E-0080-A002-D01.001 SALARY-OFFICIAL 12,673.00  Expenses Total  PROBATE COURT Dept Total 12,673.00 Department 0081 PROBATE COURT Expenses E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 TRAVEL 0.00 E-0081-A002-D03.000 TRAVEL 0.000 TRAVEL 0.000 DE-0081-A002-D11.004 WORKERS' COMP 0.000 E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,988.00 Department 0082 JUVENILE COURT Expenses E-0082-A002-C22.010 SUPPLIES 4,000.00 CONTRACT REPAIRS 2,000.00 CONTRACT REPAIRS 2,000.00 CONTRACT REPAIRS 2,000.00 CONTRACT REPAIRS 2,000.00 UNITNESS FIEES 0.00 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 6,000.00 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C24.000 WITNESS FIEES 0.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C24.000 WITNESS FIEES 6,000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C21.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C23.000 SUPPLIES 610,000.00 E-0082-A002-C23.000	E-0070-A012-A07.006 HOSPITALIZATION EXPENSES	6,624.00
E-0070-A012-A09.004 WORKERS' COMPENSATION  Expenses Total  HIGHWAY Dept Total  Department 0080 PROBATE COURT  Expenses  E-0080-A002-D01.001 SALARY-OFFICIAL  Expenses Total  PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002 SALARIES-EMPLOYEES  E-0081-A002-D03.010 SUPPLIES  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D10.000 OTHER EXPENSES  E-0081-A002-D10.000 OTHER EXPENSES  5,000.00  Expenses Total  PROBATE COURT Dept Total  Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010 SUPPLIES  4,000.00  EXPENSES  4,000.00  CONTRACT REPAIRS  2,000.00  CONTRACT REPAIRS  2,000.00  ADVERTISING AND PRINTING  1,000.00  E-0082-A002-C24.000 WITNESS FEES  6-0082-A002-C24.000 WITNESS FEES  6-0082-A002-C24.000 ADVERTISING AND PRINTING  1,000.00  E-0082-A002-C21.002 SALARIES-EMPLOYEES  610.000.00  E-0082-A002-C21.002 SALARIES-EMPLOYEES  610.000.00  E-0082-A002-C31.002 SALARIES-EMPLOYEES  610.000.00  E-0082-A002-C31.002 SALARIES-EMPLOYEES  610.000.00  E-0082-A002-C32.010 SUPPLIES  10.000.00	E-0070-A012-A08.003 P.F.R.S	27 950 00
HIGHWAY Dept Total 235,199.00  Department 080 PROBATE COURT  Expenses  E-0080-A002-D01.001 SALARY-OFFICIAL 12,673.00  Expenses Total  PROBATE COURT Dept Total 12,673.00  Department 081 PROBATE COURT  Expenses  E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 TRAVEL 0,000 TRAVEL	E-0070-A012-A09.004	
Department 0080 PROBATE COURT	Expenses Total	
Expenses E-0080-A002-D01.001 SALARY-OFFICIAL 12,673.00  Expenses Total  PROBATE COURT Dept Total Department 0081 PROBATE COURT Expenses E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 TRAVEL 0.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total Department 0082 JUVENILE COURT Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0083-A002-C21.012 EQUIPMENT 4,000.00 E-0084-A002-C21.012 EQUIPMENT E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C23.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C23.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00	HIGHWAY Dept Total	235,199.00
E-0080-A002-D01.001 SALARY-OFFICIAL  Expenses Total  PROBATE COURT Dept Total Department 0081 PROBATE COURT Expenses E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 E-0081-A002-D03.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total Department 0082 JUVENILE COURT Expenses E-0082-A002-C21.012 EQUIPMENT 1,000.00 E-0082-A002-C21.012 EQUIPMENT 1,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES E-0082-A002-C24.000 WITNESS FEES E-0082-A002-C24.000 WITNESS FEES E-0082-A002-C24.000 WITNESS FEES E-0082-A002-C24.000 WITNESS FEES E-0082-A002-C24.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C33.010 SUPPLIES 10,000.00	Department 0080 PROBATE COURT	
PROBATE COURT Dept Total Department 0081 PROBATE COURT Expenses E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 TRAVEL 0.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total PROBATE COURT Dept Total 178,988.00 Department 0082 JUVENILE COURT Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0082-A002-C21.012 EQUIPMENT 4,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES 0.00 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C24.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C23.000 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 610,000.00	E-0080-A002-D01.001	12,673.00
Department 0081 PROBATE COURT	Evnance Total	
Expenses E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 TRAVEL 0.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 OTHER EXPENSES 5,000.00  Expenses Total 178,988.00 Department 0082 JUVENILE COURT Expenses E-0082-A002-C21.012 EQUIPMENT 4,000.00 E-0082-A002-C23.000 JURORS' FEES 0.00 WITNESS FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C23.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C23.000 SUPPLIES 610,000.00 E-0082-A002-C23.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C23.000 SUPPLIES 610,000.00 E-0082-A002-C23.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C23.000 SUPPLIES 610,000.00 E-0082-A002-C23.010 SUPPLIES 610,000.00 E-0082-A002-C33.010 SUPPLIES 610,000.00 E-0082-A002-C33.010 SUPPLIES 610,000.00 E-0082-A002-C33.010 SUPPLIES 610,000.00	Expenses rotal	
E-0081-A002-D02.002 SALARIES-EMPLOYEES 148,912.00 E-0081-A002-D03.010 SUPPLIES 2,500.00 E-0081-A002-D09.000 TRAVEL 0.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total Department 0082 JUVENILE COURT Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0082-A002-C21.012 EQUIPMENT E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES E-0082-A002-C23.000 ADVERTISING AND PRINTING E-0082-A002-C28.000 ADVERTISING AND PRINTING E-0082-A002-C23.000 SUPPLIES 610,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C33.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C33.000 SUPPLIES 610,000.00 E-0082-A002-C33.010 SUPPLIES 10,000.00	PROBATE COURT Dept Total	12,673.00
SUPPLIES 2,500.00 E-0081-A002-D09.000 TRAVEL 0.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,988.00 Department 0082 JUVENILE COURT Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0082-A002-C21.012 EQUIPMENT 4,000.00 E-0082-A002-C23.000 OONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES 0.00 WITNESS FEES 0.00 WITNESS FEES 0.00 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C23.000 SUPPLIES 0.00 E-0082-A002-C23.000 SUPOSE FEES 0.00 E-0082-A002-C23.000 SUPOSE FEES 0.000 E-0082-A002-C23.000 SUPOSE FEES 0.000 E-0082-A002-C23.000 SUPOSE FEES 0.000 E-0082-A002-C23.000 SUPOSE FEES 0.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C33.000 SUPPLIES 610,000.00 E-0082-A002-C33.000 SUPPLIES 610,000.00 E-0082-A002-C33.000 SUPPLIES 610,000.00 E-0082-A002-C33.000 SUPPLIES 10,000.00 E-0082-A002-C33.000		12,673.00
TRAVEL 0.00 E-0081-A002-D10.003 P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,988.00 Department 0082 JUVENILE COURT Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0082-A002-C21.012 EQUIPMENT 4,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 UIRORS' FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C21.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C33.000 SUPPLIES 1,000.00 E-0082-A002-C30.000 SUPRISING AND PRINTING 1,000.00 E-0082-A002-C30.000 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C30.001	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002	
P.E.R.S. 22,576.00 E-0081-A002-D11.004 WORKERS' COMP 0.00 E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total 178,988.00  Department 0082 JUVENILE COURT  Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0082-A002-C21.012 EQUIPMENT 4,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C28.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002  SALARIES-EMPLOYEES  E-0081-A002-D03.010	148,912.00
E-0081-A002-D11.004 WORKERS' COMP  E-0081-A002-D12.000 OTHER EXPENSES  5,000.00  Expenses Total  PROBATE COURT Dept Total Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010 SUPPLIES 4,000.00  E-0082-A002-C21.012 EQUIPMENT 4,000.00  E-0082-A002-C23.000 CONTRACT REPAIRS 2,000.00  E-0082-A002-C23.000 JURORS' FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C28.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002  SALARIES-EMPLOYEES  E-0081-A002-D03.010  SUPPLIES  E-0081-A002-D09.000	148,912.00 2,500.00
E-0081-A002-D12.000 OTHER EXPENSES 5,000.00  Expenses Total  PROBATE COURT Dept Total Department 0082 JUVENILE COURT  Expenses E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0082-A002-C21.012 EQUIPMENT 4,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 E-0082-A002-C28.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002     SALARIES-EMPLOYEES  E-0081-A002-D03.010     SUPPLIES  E-0081-A002-D09.000     TRAVEL  E-0081-A002-D10.003	148,912.00 2,500.00 0.00
Expenses Total  PROBATE COURT Dept Total  Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010 SUPPLIES  E-0082-A002-C21.012 EQUIPMENT  E-0082-A002-C22.000 CONTRACT REPAIRS  E-0082-A002-C23.000 JURORS' FEES  E-0082-A002-C24.000 WITNESS FEES  E-0082-A002-C24.000 WITNESS FEES  E-0082-A002-C23.000 ADVERTISING AND PRINTING  E-0082-A002-C31.002 SALARIES-EMPLOYEES  E-0082-A002-C32.010 SUPPLIES  10,000.00  E-0082-A002-C32.010 SUPPLIES  10,000.00  E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002     SALARIES-EMPLOYEES  E-0081-A002-D03.010     SUPPLIES  E-0081-A002-D09.000     TRAVEL  E-0081-A002-D10.003     P.E.R.S.  E-0081-A002-D11.004	148,912.00 2,500.00 0.00
PROBATE COURT Dept Total 178,988.00  Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010 SUPPLIES 4,000.00  E-0082-A002-C21.012 EQUIPMENT 4,000.00  E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00  E-0082-A002-C23.000 JURORS' FEES 0.00  E-0082-A002-C24.000 WITNESS FEES 0.00  E-0082-A002-C24.000 ADVERTISING AND PRINTING 1,000.00  E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00  E-0082-A002-C32.010 SUPPLIES 10,000.00  E-0082-A002-C32.010 SUPPLIES 10,000.00	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002     SALARIES-EMPLOYEES  E-0081-A002-D03.010     SUPPLIES  E-0081-A002-D09.000     TRAVEL  E-0081-A002-D10.003     P.E.R.S.  E-0081-A002-D11.004	148,912.00 2,500.00 0.00 22,576.00
Department 0082 JUVENILE COURT         Expenses       E-0082-A002-C20.010         SUPPLIES       4,000.00         E-0082-A002-C21.012       4,000.00         E-0082-A002-C22.000       2,000.00         CONTRACT REPAIRS       2,000.00         E-0082-A002-C23.000       0.00         JURORS' FEES       0.00         E-0082-A002-C24.000       0.00         WITNESS FEES       0.00         E-0082-A002-C28.000       1,000.00         ADVERTISING AND PRINTING       1,000.00         E-0082-A002-C31.002       610,000.00         SALARIES-EMPLOYEES       610,000.00         E-0082-A002-C32.010       10,000.00         SUPPLIES       10,000.00	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002     SALARIES-EMPLOYEES  E-0081-A002-D03.010     SUPPLIES  E-0081-A002-D09.000     TRAVEL  E-0081-A002-D10.003     P.E.R.S.  E-0081-A002-D11.004     WORKERS' COMP  E-0081-A002-D12.000	148,912.00 2,500.00 0.00 22,576.00 0.00
E-0082-A002-C20.010 SUPPLIES 4,000.00 E-0082-A002-C21.012 EQUIPMENT 4,000.00 E-0082-A002-C22.000 CONTRACT REPAIRS 2,000.00 E-0082-A002-C23.000 JURORS' FEES 0.00 E-0082-A002-C24.000 WITNESS FEES 0.00 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002     SALARIES-EMPLOYEES  E-0081-A002-D03.010     SUPPLIES  E-0081-A002-D09.000     TRAVEL  E-0081-A002-D10.003     P.E.R.S.  E-0081-A002-D11.004     WORKERS' COMP  E-0081-A002-D12.000     OTHER EXPENSES	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00
E-0082-A002-C21.012	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00
E-0082-A002-C22.000	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002     SALARIES-EMPLOYEES  E-0081-A002-D03.010     SUPPLIES  E-0081-A002-D09.000     TRAVEL  E-0081-A002-D10.003     P.E.R.S.  E-0081-A002-D11.004     WORKERS' COMP  E-0081-A002-D12.000     OTHER EXPENSES  Expenses Total  PROBATE COURT Dept Total  Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00
E-0082-A002-C23.000 JURORS' FEES 0.00  E-0082-A002-C24.000 WITNESS FEES 0.00  E-0082-A002-C28.000 ADVERTISING AND PRINTING 1,000.00  E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00  E-0082-A002-C32.010 SUPPLIES 10,000.00	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002 SALARIES-EMPLOYEES  E-0081-A002-D03.010 SUPPLIES  E-0081-A002-D09.000 TRAVEL  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D11.004 WORKERS' COMP  E-0081-A002-D12.000 OTHER EXPENSES  Expenses Total  PROBATE COURT Dept Total  Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010 SUPPLIES  E-0082-A002-C21.012	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00 178,988.00
E-0082-A002-C24.000 WITNESS FEES  0.00 E-0082-A002-C28.000 ADVERTISING AND PRINTING  1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES  610,000.00 E-0082-A002-C32.010 SUPPLIES  10,000.00 E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002 SALARIES-EMPLOYEES  E-0081-A002-D03.010 SUPPLIES  E-0081-A002-D09.000 TRAVEL  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D11.004 WORKERS' COMP  E-0081-A002-D12.000 OTHER EXPENSES  Expenses Total  PROBATE COURT Dept Total  Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010 SUPPLIES  E-0082-A002-C21.012	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00 178,988.00
E-0082-A002-C28.000 ADVERTISING AND PRINTING 1,000.00 E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002 SALARIES-EMPLOYEES  E-0081-A002-D03.010 SUPPLIES  E-0081-A002-D09.000 TRAVEL  E-0081-A002-D10.003 P.E.R.S.  E-0081-A002-D11.004 WORKERS' COMP  E-0081-A002-D12.000 OTHER EXPENSES  Expenses Total  PROBATE COURT Dept Total  Department 0082 JUVENILE COURT  Expenses  E-0082-A002-C20.010 SUPPLIES  E-0082-A002-C21.012 EQUIPMENT  E-0082-A002-C22.000 CONTRACT REPAIRS  E-0082-A002-C23.000	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00 178,988.00 4,000.00 4,000.00
E-0082-A002-C31.002 SALARIES-EMPLOYEES 610,000.00 E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00 4,000.00 4,000.00 2,000.00 0.00
E-0082-A002-C32.010 SUPPLIES 10,000.00 E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00 4,000.00 4,000.00 2,000.00 0.00
SUPPLIES 10,000.00 E-0082-A002-C36.003	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00  4,000.00 4,000.00 2,000.00 0.00 0.00
	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00 4,000.00 4,000.00 0.00 0.00 1,000.00
E-0082-A002-C37.004	PROBATE COURT Dept Total  Department 0081 PROBATE COURT  Expenses  E-0081-A002-D02.002	148,912.00 2,500.00 0.00 22,576.00 0.00 5,000.00  4,000.00 4,000.00 2,000.00 0.00 0.00 1,000.00 610,000.00

WORKERS' COMPENSATION E-0082-A002-C38.000	0.00
OTHER EXPENSES	5,600.00
Expenses Total	
•	722.000.00
JUVENILE COURT Dept Total  Department 0100 PROSECUTING ATTY.	722,000.00
Expenses	
E-0100-A001-E01.001	
SALARY-OFFICIAL	115,703.00
Expenses Total	
PROSECUTING ATTORNEY Dept Total	115,703.00
Department 0111 PROSECUTING ATTY.	5,7 553.00
Expenses	
E-0111-A001-E02.002 SALARIES-EMPLOYEES	435,000,00
SALARIES-EMPLOYEES E-0111-A001-E04.010	435,000.00
SUPPLIES	4,800.00
E-0111-A001-E08.000	
ALLOWANCES (FOJ)	57,852.00
E-0111-A001-E09.003 P.E.R.S.	77,100.00
E-0111-A001-E10.004	,
WORKERS COMPENSATION	0.00
E-0111-A001-E11.000 OTHER EXPENSES	4,800.00
STILL EXILIDED	4,000.00
Expenses Total	
PROSECUTING ATTORNEY Dept Total	579,552.00
Department 0120 RECORDER Expenses	
E-0120-A006-B01.001 SALARY-OFFICIAL	50,203.00
Expenses Total	
•	<b></b>
RECORDER Dept Total  Department 0121 RECORDER	50,203.00
Expenses	
E-0121-A006-B02.002	
SALARIES-EMPLOYEES	207,316.00
E-0121-A006-B03.010 SUPPLIES	0.00
E-0121-A006-B06.011	5.50
CONTRACTS-SERVICES	30,000.00
E-0121-A006-B07.000 DOCUMENTS	10,000.00
E-0121-A006-B08.000	10,000.00
TRAVEL	0.00
E-0121-A006-B09.003	
P.E.R.S.	36,163.00
E-0121-A006-B10.004 WORKERS COMPENSATION	0.00
E-0121-A006-B11.000	
L 0121-7000-D11.000	0.00
OTHER	0.50
EXPENSES	
EXPENSES Expenses Total	
EXPENSES Expenses Total RECORDER Dept Total	283,479.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF	283,479.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses E-0130-A006-A01.001	
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses	<b>283,479.00</b> 69,372.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses E-0130-A006-A01.001	
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses  E-0130-A006-A01.001  SALARY-OFFICIAL  Expenses Total  SHERIFF Dept Total	
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses  E-0130-A006-A01.001  SALARY-OFFICIAL  Expenses Total  SHERIFF Dept Total  Department 0131 SHERIFF	69,372.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses  E-0130-A006-A01.001  SALARY-OFFICIAL  Expenses Total  SHERIFF Dept Total  Department 0131 SHERIFF  Expenses	69,372.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses  E-0130-A006-A01.001  SALARY-OFFICIAL  Expenses Total  SHERIFF Dept Total  Department 0131 SHERIFF  Expenses	69,372.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses  E-0130-A006-A01.001  SALARY-OFFICIAL  Expenses Total  SHERIFF Dept Total  Department 0131 SHERIFF  Expenses  E-0131-A006-A02.002  SALARIES-ADMINISTRATION	69,372.00 69,372.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses  E-0130-A006-A01.001  SALARY-OFFICIAL  Expenses Total  SHERIFF Dept Total  Department 0131 SHERIFF  Expenses  E-0131-A006-A02.002  SALARIES-ADMINISTRATION  E-0131-A006-A03.002  SALARIES-JAIL	69,372.00 69,372.00
EXPENSES Expenses Total  RECORDER Dept Total  Department 0130 SHERIFF  Expenses  E-0130-A006-A01.001  SALARY-OFFICIAL  Expenses Total  SHERIFF Dept Total  Department 0131 SHERIFF  Expenses  E-0131-A006-A02.002  SALARIES-ADMINISTRATION  E-0131-A006-A03.002	69,372.00 69,372.00

SALARIES-ROAD DEPUTIES	000 007 00	
E-0131-A006-A06.011	926,207.00	
CONTRACTS - SERVICES	20,000.00	
E-0131-A006-A07.000	14 400 00	
TRAINING SCHOOL E-0131-A006-A08.000	14,400.00	
FOOD	170,000.00	
E-0131-A006-A09.000 MEDICAL EXPENSES	EE 000 00	
E-0131-A006-A10.000	55,000.00	
TRANSPORT OF PRISONERS	3,500.00	
E-0131-A006-A11.000 ALLOWANCES (FOJ)	30,832.00	
E-0131-A006-A12.000		
TRAVEL E-0131-A006-A13.003	84,000.00	
P.E.R.S./S.P.R.S.	383,250.00	
E-0131-A006-A14.004 WORKERS' COMPENSATION	0.00	
E-0131-A006-A15.007	0.00	
UNEMPLOYMENT COMPENSATION	0.00	
E-0131-A006-A16.000 OTHER EXPENSES	15,000.00	
E-0131-A006-A17.012 CRUISERS	65 000 00	
E-0131-A006-A18.000	65,000.00	
RADIOS	15,000.00	
E-0131-A006-A19.000 CLOTHING	88,900.00	
E-0131-A006-A20.000		
OTHER EXP-FALSE ALARM FEES E-0131-A006-A21.000	0.00	
SHERIFF'S -TOWING AND STORAGE	0.00	
E-0131-A006-A23.000 SHERIFF'S-BACKGROUND CHECKS	0.00	
E-0131-A006-A24.000 E-SCORN EXPENSE FUND	0.00	
E-0131-A006-A25.000		
CONTRACT-HOUSING OF PRISONERS E-0131-A006-A26.000	0.00	
SHERIFF'S K-9	0.00	
ACCOUNT E-0131-A006-A27.000		
SHERIFF'S DIVE TEAM ACCOUNT	0.00	
E-0131-A006-A28.000	0.00	
	0.00	
SHERIFF'S SHOP WITH A COP ACCOUNT E-0131-A006-A29.000		
	0.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000		
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT	0.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000		
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER		
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER	0.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total	0.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses	0.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001	0.00 <b>3,151,498.00</b>	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total	3,151,498.00 53,214.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL	0.00 <b>3,151,498.00</b>	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses	3,151,498.00 53,214.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER	3,151,498.00 53,214.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010	53,214.00 53,214.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010 SUPPLIES	3,151,498.00 53,214.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010 SUPPLIES E-0141-A001-C04.012 EQUIPMENT	53,214.00 53,214.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010 SUPPLIES E-0141-A001-C04.012	3,151,498.00  53,214.00  197,002.00  11,200.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010 SUPPLIES E-0141-A001-C04.012 EQUIPMENT E-0141-A001-C07.000	0.00  3,151,498.00  53,214.00  197,002.00  11,200.00  900.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010 SUPPLIES E-0141-A001-C04.012 EQUIPMENT E-0141-A001-C07.000 TRAVEL E-0141-A001-C08.000 ADVERTISING AND PRINTING E-0141-A001-C09.003	3,151,498.00  53,214.00  197,002.00  11,200.00  900.00  2,090.00  950.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010 SUPPLIES E-0141-A001-C04.012 EQUIPMENT E-0141-A001-C07.000 TRAVEL E-0141-A001-C08.000 ADVERTISING AND PRINTING	3,151,498.00  53,214.00  197,002.00  11,200.00  900.00  2,090.00	
E-0131-A006-A29.000 SHERIFF'S MOUNTED ACCOUNT E-0131-A006-A30.000 SHERIFF'S PROJECT LIFE SAVER  Expenses Total  SHERIFF Dept Total  Department 0140 TREASURER  Expenses E-0140-A001-C01.001 SALARY-OFFICIAL  Expenses Total  TREASURER Dept Total  Department 0141 TREASURER  Expenses E-0141-A001-C02.002 SALARIES-EMPLOYEES E-0141-A001-C03.010 SUPPLIES E-0141-A001-C04.012 EQUIPMENT E-0141-A001-C07.000 TRAVEL E-0141-A001-C08.000 ADVERTISING AND PRINTING E-0141-A001-C09.003 P.E.R.S.	3,151,498.00  53,214.00  197,002.00  11,200.00  900.00  2,090.00  950.00	

OTHER EXPENSES E-0141-A001-C12.000	4,000.00
BANKING FEES	0.00
Expenses Total	
TREASURER Dept Total	251,142.00
Department 0150 CORONER Expenses	
E-0150-A002-F01.001 SALARY-OFFICIAL	41,165.00
Expenses Total	
CORONER Dept Total  Department 0151 CORONER	41,165.00
Expenses	
E-0151-A002-F02.002	
SALARY - EMPLOYEES E-0151-A002-F07.003	34,588.00
P.E.R.S.	10,600.00
E-0151-A002-F08.004 WORKERS' COMPENSATION	0.00
E-0151-A002-F09.000	0.00
OTHER EXPENSES	37,000.00
Expenses Total	
CORONER Dept Total	82,188.00
Department 0160 VETERANS SERVICES Expenses	
E-0160-A009-D02.002	
SALARIES-EMPLOYEES E-0160-A009-D05.000	215,000.00
GRAVE MARKERS	9,000.00
E-0160-A009-D07.003 P.E.R.S.	28,000.00
E-0160-A009-D08.004 WORKER'S COMPENSATION	0.00
E-0160-A009-D09.000 OUTREACH	50,000.00
E-0160-A009-D10.007	
UNEMPLOYMENT E-0160-A009-D11.000	10,000.00
EXPENSE OF DONATED MONEY E-0160-A009-D12.000	0.00
UTILITIES	15,000.00
E-0160-A009-D13.000 SUPPLIES	22,458.00
E-0160-A009-D14.000 VETERAN'S BLDG MAINT.	20,000.00
Expenses Total	
VETERANS SERVICES Dept Total	369,458.00
Department 0161 VETERANS SERVICES	
<b>Expenses</b> E-0161-A009-C01.001	
SALARY OFFICIALS E-0161-A009-C06.000	20,100.00
RELIEF ALLOWANCES	150,000.00
E-0161-A009-C07.000 TRAVEL	25,000.00
E-0161-A009-C08.000 OTHER EXPENSES	25,000.00
E-0161-A009-C09.004 WORKER'S COMPENSATION	0.00
Expenses Total	
VETERANS SERVICES Dept Total	220,100.00
Department 0170 COUNTY PUBLIC DEFENDER	
<b>Expenses</b> E-0170-A006-G02.002	
SALARIES-EMPLOYEES	176,304.00
E-0170-A006-G03.010 SUPPLIES	500.00
E-0170-A006-G04.012	800.00
EQUIPMENT	000.00

E-0170-A006-G06.000 RENTAL-FACILITIES	0.00
E-0170-A006-G08.000 TRAVEL EXPENSES	0.00
E-0170-A006-G09.003 P.E.R.S.	24,000.00
E-0170-A006-G10.004 WORKERS' COMPENSATION	0.00
E-0170-A006-G11.000 OTHER EXPENSES	40,000.00
Expenses Total	
COUNTY PUBLIC DEFENDER Dept Total	241,604.00
Department 0180 BD OF ELECTIONS	
Expenses	
E-0180-A003-A01.001 SALARY-BD MEMBERS	26,008.00
Expenses Total	
BD OF ELECTIONS Dept Total	26,008.00
Department 0181 BD OF ELECTIONS	
Expenses	
E-0181-A003-A02.000 POLL WORKERS-SALARIES	50,000.00
E-0181-A003-A02.002	50,000.00
E-0181-A003-A02.002 SALARIES-EMPLOYEES E-0181-A003-A03.010	229,000.00
SUPPLIES	13,104.00
E-0181-A003-A06.011 CONTRACTS - SERVICES	140,000.00
E-0181-A003-A08.000 ADVERTISING AND PRINTING	4,000.00
E-0181-A003-A09.003 P.E.R.S.	36,000.00
E-0181-A003-A10.004 WORKERS' COMPENSATION E-0181-A003-A11.000	0.00
OTHER EXPENSES	108,999.00
E-0181-A003-A12.007 UNEMPLOYMENT	0.00
Expenses Total	
BD OF ELECTIONS Dept Total  Department 0210 BUDGET COMMISSION	581,103.00
Expenses	
E-0210-A001-F01.002 SALARIES-EMPLOYEES	3,200.00
E-0210-A001-F02.003 P.E.R.S.	500.00
E-0210-A001-F02.004 WORKERS' COMPENSATION	0.00
Expenses Total	0.00
BUDGET COMMISSION Dept Total	3,700.00
Department 0213 COMMISSIONERS	
Expenses	
E-0213-A001-H01.000 EXAMINATIONS-COUNTY OFFICERS	150,000.00
Expenses Total	
COMMISSIONERS Dept Total	150,000.00
Department 0250 AMBULANCE SERVICES	
Expenses E-0250-A006-H05.000 CONTRACT SERV-AMBULANCE SERVICE	149,500.00
Expenses Total	149,500.00
•	
AMBULANCE SERVICES Dept Total	149,500.00
Department 0251 AGRICULTURE	
Expenses	
E-0251-A007-A01.000 GRANT	221,381.00
E-0251-A007-A02.000	221,001.00
AGRICULTURE SOCIETY E-0251-A007-A03.000	2,800.00

**Expenses Total** 

FAIRBOARD	27,200.00
E-0251-A007-A04.000 APIARY INSPECTION	1,000.00
E-0251-A007-A06.004 WORKER'S COMPENSATION	0.00
Expenses Total	
AGRICULTURE Dept Total	252,381.00
Department 0252 VITAL STATISTICS	
Expenses	
E-0252-A008-C01.000 FEES-REGISTRATION	1,200.00
Expenses Total	
VITAL STATISTICS Dept Total	1,200.00
Department 0253 OTHER HEALTH Expenses	
E-0253-A008-D03.000 CRIPPLED CHILDREN AID	80,000.00
Expenses Total	
OTHER HEALTH Dept Total	80,000.00
Department 0254 PUBLIC ASSISTANCE Expenses	
E-0254-A009-E01.000	
GRANTS-MANDATED SHARE	150,000.00
Expenses Total	
PUBLIC ASSISTANCE Dept Total	150,000.00
Department 0255 HISTORICAL SOCIETY Expenses	
E-0255-A013-B01.000 GRANT	4,000.00
Expenses Total	
HISTORICAL SOCIETY Dept Total	4,000.00
Department 0256 INSURANCES	4,000.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000  COUNTY BUILDINGS  E-0256-A014-A05.000	500,000.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000  COUNTY BUILDINGS  E-0256-A014-A05.000  OFFICIAL BONDS	
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY	500,000.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006	500,000.00 2,500.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY  E-0256-A014-A07.005	500,000.00 2,500.00 0.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY  E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006	500,000.00 2,500.00 0.00 112,080.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY  E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006 WAIVED HOSPITALIZATION  E-0256-A014-A09.006	500,000.00 2,500.00 0.00 112,080.00 27,000.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY  E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006 WAIVED HOSPITALIZATION  E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE  E-0256-A014-A11.006 EYE CARE INSURANCE  E-0256-A014-A12.006 DENTAL INURANCE	500,000.00 2,500.00 0.00 112,080.00 27,000.00 8,000.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY  E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006 WAIVED HOSPITALIZATION  E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE  E-0256-A014-A11.006 EYE CARE INSURANCE  E-0256-A014-A12.006 DENTAL INURANCE  E-0256-A014-A13.006 RX-PRESCRIPTION PLAN	500,000.00 2,500.00 0.00 112,080.00 27,000.00 8,000.00 26,121.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY  E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006 WAIVED HOSPITALIZATION  E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE  E-0256-A014-A11.006 EYE CARE INSURANCE  E-0256-A014-A12.006 DENTAL INURANCE  E-0256-A014-A13.006 RX-PRESCRIPTION PLAN  E-0256-A014-A14.004 GF WORKERS' COMP PYMT	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00  176,350.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000    COUNTY BUILDINGS  E-0256-A014-A05.000    OFFICIAL BONDS  E-0256-A014-A06.006    GROUP AND LIABILITY  E-0256-A014-A07.005    EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006    WAIVED HOSPITALIZATION  E-0256-A014-A09.006    EMPLOYEE LIFE INSURANCE  E-0256-A014-A11.006    EYE CARE INSURANCE  E-0256-A014-A12.006    DENTAL INURANCE  E-0256-A014-A13.006    RX-PRESCRIPTION PLAN  E-0256-A014-A14.004    GF WORKERS' COMP PYMT  Expenses Total  INSURANCES Dept Total	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00  176,350.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000 COUNTY BUILDINGS  E-0256-A014-A05.000 OFFICIAL BONDS  E-0256-A014-A06.006 GROUP AND LIABILITY  E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006 WAIVED HOSPITALIZATION  E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE  E-0256-A014-A11.006 EYE CARE INSURANCE  E-0256-A014-A12.006 DENTAL INURANCE  E-0256-A014-A13.006 RX-PRESCRIPTION PLAN  E-0256-A014-A14.004 GF WORKERS' COMP PYMT  Expenses Total	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00  176,350.00  130,000.00
Department 0256 INSURANCES  Expenses  E-0256-A014-A01.000     COUNTY BUILDINGS  E-0256-A014-A05.000     OFFICIAL BONDS  E-0256-A014-A06.006     GROUP AND LIABILITY  E-0256-A014-A07.005     EMPLOYER'S SHARE MEDICARE TAX  E-0256-A014-A08.006     WAIVED HOSPITALIZATION  E-0256-A014-A09.006     EMPLOYEE LIFE INSURANCE  E-0256-A014-A11.006     EYE CARE INSURANCE  E-0256-A014-A13.006     DENTAL INURANCE  E-0256-A014-A13.006     RX-PRESCRIPTION PLAN  E-0256-A014-A14.004     GF WORKERS' COMP PYMT  Expenses Total  INSURANCES Dept Total  Department 0257 MISCELLANEOUS	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00  176,350.00  130,000.00
Expenses E-0256-A014-A01.000 COUNTY BUILDINGS E-0256-A014-A05.000 OFFICIAL BONDS E-0256-A014-A06.006 GROUP AND LIABILITY E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX E-0256-A014-A08.006 WAIVED HOSPITALIZATION E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE E-0256-A014-A11.006 EYE CARE INSURANCE E-0256-A014-A12.006 DENTAL INURANCE E-0256-A014-A13.006 RX-PRESCRIPTION PLAN E-0256-A014-A14.004 GF WORKERS' COMP PYMT Expenses Total INSURANCES Dept Total Department 0257 MISCELLANEOUS Expenses E-0257-A015-A13.000	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00  176,350.00  130,000.00  1,077,051.00
Expenses E-0256-A014-A01.000 COUNTY BUILDINGS E-0256-A014-A05.000 OFFICIAL BONDS E-0256-A014-A06.006 GROUP AND LIABILITY E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX E-0256-A014-A08.006 WAIVED HOSPITALIZATION E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE E-0256-A014-A11.006 EYE CARE INSURANCE E-0256-A014-A12.006 DENTAL INURANCE E-0256-A014-A13.006 RX-PRESCRIPTION PLAN E-0256-A014-A14.004 GF WORKERS' COMP PYMT Expenses Total  INSURANCES Dept Total  Department 0257 MISCELLANEOUS Expenses E-0257-A015-A13.000 OTHER EXPENSES E-0257-A015-A14.000	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00  176,350.00  130,000.00  1,077,051.00
Expenses E-0256-A014-A01.000 COUNTY BUILDINGS E-0256-A014-A05.000 OFFICIAL BONDS E-0256-A014-A06.006 GROUP AND LIABILITY E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX E-0256-A014-A08.006 WAIVED HOSPITALIZATION E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE E-0256-A014-A11.006 EYE CARE INSURANCE E-0256-A014-A11.006 EYE CARE INSURANCE E-0256-A014-A12.006 DENTAL INURANCE E-0256-A014-A13.006 RX-PRESCRIPTION PLAN E-0256-A014-A14.004 GF WORKERS' COMP PYMT Expenses Total INSURANCES Dept Total Department 0257 MISCELLANEOUS Expenses E-0257-A015-A13.000 OTHER EXPENSES E-0257-A015-A14.000 ATTORNEY FEES E-0257-A015-A15.074	500,000.00  2,500.00  0.00  112,080.00  27,000.00  8,000.00  26,121.00  95,000.00  176,350.00  130,000.00  4,500.00  300,000.00
Expenses E-0256-A014-A01.000 COUNTY BUILDINGS E-0256-A014-A05.000 OFFICIAL BONDS E-0256-A014-A06.006 GROUP AND LIABILITY E-0256-A014-A07.005 EMPLOYER'S SHARE MEDICARE TAX E-0256-A014-A08.006 WAIVED HOSPITALIZATION E-0256-A014-A09.006 EMPLOYEE LIFE INSURANCE E-0256-A014-A11.006 EYE CARE INSURANCE E-0256-A014-A11.006 DENTAL INURANCE E-0256-A014-A13.006 RX-PRESCRIPTION PLAN E-0256-A014-A14.004 GF WORKERS' COMP PYMT Expenses Total INSURANCES Dept Total Department 0257 MISCELLANEOUS Expenses E-0257-A015-A13.000 ATTORNEY FEES E-0257-A015-A15.074 TRANSFERS-OUT E-02557-A015-A16.075	500,000.00 2,500.00 0.00 112,080.00 27,000.00 8,000.00 26,121.00 95,000.00 176,350.00 130,000.00 4,500.00 300,000.00 6,500.00

MISCELLANEOUS Dept Total	607,382.30
Department 0300 CHEST CLINIC	
Expenses	
E-0300-A008-B01.002	
SALARIES	40,748.00
E-0300-A008-B02.010	
SUPPLIES	3,000.00
E-0300-A008-B09.000	
TRAVEL	200.00
E-0300-A008-B10.003	
P.E.R.S.	6,000.00
E-0300-A008-B11.004	
WORKERS' COMPENSATION	0.00
E-0300-A008-B12.000	
OTHER EXPENSES	3,300.00
Expenses Total	
CHEST CLINIC Dept Total	53,248.00
Expenses Fund Total	
Net (Rev/Exp)	17,450,212.33

Mr. Coffland seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

Adopted January 3, 2013

Jayne Long /s/

Jayne Long, Clerk

**Belmont County Commissioners** 

# IN THE MATTER OF ADVERTISING A NOTICE OF

# VACANCY FOR THE BELMONT CO. BOARD OF

# **DEVELOPMENTAL DISABILITIES**

Motion made by Mr. Probst, seconded by Mr. Coffland to authorize the Clerk of the Board to advertise a notice of vacancy for the Belmont County Board of Developmental Disabilities pursuant to ORC 5126.027.

# LEGAL AD

# PUBLIC NOTICE OF BOARD VACANCY

The Belmont County Board of Commissioners is seeking applicants to fill a vacancy on the Belmont County Board of Developmental Disabilities for a four-year term commencing January 1, 2013 and ending Dec. 31, 2016. Interested parties are asked to contact the BCBDD Superintendent's Office at 740-695-0233 to request an application on or before January 18, 2013. By Order of the Belmont County Board of Commissioners

Jayne Long /s/

Jayne Long, Clerk

# Times Leader Ad (2) days – January 7 and January 8, 2013.

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

# IN THE MATTER OF ENTERING

# **EXECUTIVE SESSION AT 2:20 P.M.**

Motion made by Mr. Probst, seconded by Mrs. Favede to enter executive session with Mark Lucas of Clemans-Nelson Associates and Christine Palmer, HR Manager, pursuant to ORC 121.22(G)(1) Personnel Exception to consider the discipline of a public employee.

Upon roll call the vote was as follows:

Mr. Probst Yes Mrs. Favede Yes Mr. Coffland Yes

# IN THE MATTER OF ADJOURNING

# **EXECUTIVE SESSION AT 3:25 P.M.**

Motion made by Mr. Probst, seconded by Mr. Coffland to exit executive session.

Upon roll call the vote was as follows:

Mr. Probst Yes Mr. Coffland Yes Mrs. Favede Yes

# AS A RESULT OF EXECUTIVE SESSION, NO ACTION WAS TAKEN.

# IN THE MATTER OF ENTERING

# **EXECUTIVE SESSION**

Motion made by Mr. Probst, seconded by Mr. Coffland to enter executive session with Mark Lucas of Clemans-Nelson Associates and Dwayne Pielech, Director of Belmont Co. Dept. of Job & Family Services, pursuant to ORC 121.22(G)(1) Personnel Exception to consider the employment and compensation of public employees.

Upon roll call the vote was as follows:

Mr. Probst Yes Mr. Coffland Yes Mrs. Favede Yes

# IN THE MATTER OF ADJOURNING

# **EXECUTIVE SESSION AT 4:35 P.M.**

Motion made by Mr. Probst, seconded by Mr. Coffland to exit executive session.

Upon roll call the vote was as follows:

Mr. Probst Yes
Mr. Coffland Yes
Mrs. Favede Yes

#### AS A RESULT OF EXECUTIVE SESSION, THE FOLLOWING ACTION WAS TAKEN.

# IN THE MATTER OF ADOPTING RESOLUTION AUTHORIZING THE DIRECTOR OF BCDJFS TO PROCEED WITH JOB ABOLISHMENTS AND LAYOFFS IN HIS DEPARTMENT DUE TO FUNDING CUTS AND A MODIFICATION OF THE WORK WEEK FOR EXEMPT EMPLOYEES

# RESOLUTION

# RESOLVED BY THE BELMONT COUNTY BOARD OF COMMISSIONERS, BELMONT COUNTY, OHIO THAT:

The Belmont County Department of Job and Family Services has a projected deficiency in funding to maintain current staffing levels as a result of a cut in funding. Positions on the attached list are to be abolished for reasons of economy and any incumbent employees in these positions are to be laid off if they cannot displace at the Belmont County Department of Job and Family Services ("BCDJFS"); and, be it further RESOLVED, that the Director of Belmont County Department of Job and Family Services, Mr. Dwayne Pielech ("the Director"), is hereby authorized and respectfully requested to initiate the necessary documentation and notices, as required by Sections 124.321 through 124.328 of the Ohio Revised Code, including use of a paper layoff to allow employees to pre-select their options for displacing other employees and will also comply with the procedures outlined in ODAS rules 123:1-41 as a reasonable means for carrying out the layoffs resulting from the position abolishments; and be it further

RESOLVED, that such layoffs shall become effective at the close of business on January 19, 2013, or any such date immediately following January 19, 2013, which will allow for the time frames of advance notice required by Sections 124.321 through 124.328 of the Ohio Revised Code and ODAS rules 123.1-41; and be it further

RESOLVED, that the Director is authorized and respectfully instructed to reduce the work week of all full-time, permanent exempt employees of the BCDJFS (including the Director), per Ohio Revised Code Section 124.394, from forty hours per week to thirty-five hours per week with a pro-rated adjustment in their bi-weekly pay to maintain their respective same per hour rates in pay, effective January 19, 2013 and continuing through June 30, 2013. The Commissioners will review the fiscal situation again at that time (on or about June 30, 2013) to determine whether to continue the modified work schedule.

Motion made by Commissioner <u>Probst</u>, seconded by Commissioner <u>Favede</u> to adopt the foregoing resolution and upon roll call the vote was as follows:

No

Mr. Probst Yes
Mrs. Favede Yes

Mr. Coffland

Adopted this 3<sup>rd</sup> day of January, 2013.

<u>DISCUSSION HELD RE</u>; <u>BCDJFS JOB ABOLISHMENTS AND LAYOFFS</u> – Dwayne Pielech thanked the board and said this has been a process worked on for the better part of two months. He stated the following: Many other DJFS offices in Ohio are facing significant cuts. With the action taken today, it will result in a savings of approximately \$1 million in costs for the operation of the department. In prior years cuts were made to operational activities, so there is nowhere else to cut but salaries, wages and staffing. The resolution passed today will result in the reduction of six (6) managers and nine (9) bargaining unit employees and with the reduction of the management's work week from 40 hours to 35 hours, the savings will be about \$1 million. It is hoped that this will be the last of what we need to do, at least in the foreseeable future, not knowing what the next bi-annual budget will be when the governor and the legislature negotiate in the spring. We have to be able to adequately serve the public.

Mr. Probst said he wanted to commend Dwayne, the management staff and the union for everything they've done as far as keeping the employees working as long as he has. He said this is something the commission and DJFS hate to do, but it has come to this point when the cuts become too much and we had to move to save \$1 million to save the agency and to be able to serve the public the best way that we can. He concluded by stating this was a collaborative effort between the Commissioners, the union and management at DJFS to come up with this agreement today and, hopefully, moving forward this is enough.

Mr. Coffland thanked Dwayne and his staff. He said he thinks the cuts we made are deeper than we needed to be without the state or federal government knowing what direction they are heading. He believes we have a governor bragging about his "rainy day fund" at the cost of our families and our jobs. Mr. Coffland stated this is why he voted against this. He said someone needs to send a message that services cannot continue to be cut, cut, cut. It is wrong.

# BREAK UNTIL THE BOARD RECONVENES NEXT WEEK FOR EXECUTIVE SESSION.

# RECONVENED TUESDAY, JANUARY 8, 2013. ALL COMMISSIONERS PRESENT.

# IN THE MATTER OF ENTERING

# **EXECUTIVE SESSION AT 10:20 A.M.**

Motion made by Mr. Probst, seconded by Mr. Coffland to enter executive session with Robyn Marshall, Belmont County 911, Christy Palmer, HR Manager and Mark Lucas, Clemans-Nelson & Associates, pursuant to ORC 121.22(G)(1) Personnel Exception to consider the employment, dismissal and investigation of complaints against a public employee.

Upon roll call the vote was as follows:

Mr. Probst Yes Mr. Coffland Yes Mrs. Favede Yes

Note: Commissioner Coffland left meeting during executive session.

# IN THE MATTER OF ADJOURNING

# **EXECUTIVE SESSION**

Motion made by Mr. Probst, seconded by Mrs. Favede to exit executive session.

Upon roll call the vote was as follows:

Mr. Probst Yes
Mrs. Favede Yes
Mr. Coffland Absent

# AS A RESULT OF EXECUTIVE SESSION, NO ACTION WAS TAKEN.

# IN THE MATTER OF ENTERING

# **EXECUTIVE SESSION AT 11:45 A.M.**

Motion made by Mr. Probst, seconded by Mrs. Favede to enter executive session with Bryan Minder, Acting Director of Belmont County 911, Christine Palmer, HR Manager, and Mark Lucas of Clemans-Nelson Associates, pursuant to ORC 121.22(G)(1) Personnel Exception to consider compensation of public employees.

Upon roll call the vote was as follows:

Mr. Probst Yes Mrs. Favede Yes Absent Mr. Coffland

# IN THE MATTER OF ADJOURNING

# **EXECUTIVE SESSION**

Motion made by Mr. Probst, seconded by Mrs. Favede to exit executive session.

Upon roll call the vote was as follows:

Mr. Probst Yes Mrs. Favede Yes Mr. Coffland Absent

# AS A RESULT OF EXECUTIVE SESSION, NO ACTION WAS TAKEN.

# **IN THE MATTER OF ADJOURNING**

|--|

Motion made by	Mr. Prob	ist, seconded	by Mrs.	Favede to	adjourn th	ne meeting at	12:00 p.m

Mr. Probst	Yes
Mrs. Favede	Yes
Mr. Coffland	Absent
<u>y</u> , 2013.	
COUNTY CO	OMMISSIONERS
	rely of the Board of Commissioners of Belmont County, Ohio, do been read, approved and signed as provided for by Sec. 305.11 of
PRESIDENT	
<u> </u>	Mrs. Favede Mr. Coffland  y_, 2013.  COUNTY CO

**CLERK**