

BELMONT COUNTY		2018 APPROPRIATIONS	
Fund A00 GENERAL FUND	2018 Original		
Fiscal Year 2018	Appropriation		
<b>Department 0010 AUDITOR</b>			
<b>Expenses</b>			
E-0010-A001-B01.001			
SALARY-OFFICIALS	75,400.00	68,390.00	
<b>Expenses Total</b>	<b>75,400.00</b>	<b>68,390.00</b>	
<b>AUDITOR Dept Total</b>	<b>75,400.00</b>	<b>68,390.00</b>	
<b>Department 0011 AUDITOR</b>			
<b>Expenses</b>			
E-0011-A001-B02.002			
SALARIES-EMPLOYEES	408,466.50	431,570.00	
E-0011-A001-B03.010			
SUPPLIES	15,000.00	12,000.00	
E-0011-A001-B04.012			
EQUIPMENT	0.00	0.00	
E-0011-A001-B05.012			
COMPUTER	140,000.00	104,000.00	
E-0011-A001-B06.007			
UNEMPLOYMENT	0.00		
E-0011-A001-B07.000			
TRAVEL	2,426.25	1,500.00	
E-0011-A001-B08.000			
ADVERTISING AND PRINTING	8,000.00	8,000.00	
E-0011-A001-B09.003			
P.E.R.S.	67,656.00	69,994.40	
E-0011-A001-B10.004			
WORKERS' COMP	0.00	19,998.40	
E-0011-A001-B11.000			
OTHER EXPENSES	20,000.00	0.00	
<b>Expenses Total</b>	<b>661,548.75</b>	<b>647,062.80</b>	
<b>AUDITOR Dept Total</b>	<b>661,548.75</b>	<b>647,062.80</b>	
<b>Department 0012 AUDITOR PERS. PROP.</b>			
<b>Expenses</b>			
E-0012-A001-B12.002			
SALARIES-EMPLOYEES	69,960.00	36,067.30	
E-0012-A001-B13.010			
SUPPLIES	0.00		
E-0012-A001-B14.003			
P.E.R.S.	9,800.00	5,050.00	
E-0012-A001-B15.004			
WORKERS' COMPENSATION	0.00	1,450.00	
<b>Expenses Total</b>	<b>79,760.00</b>	<b>42,567.30</b>	
<b>AUDITOR PERSONAL PROPERTY Dept Total</b>	<b>79,760.00</b>	<b>42,567.30</b>	
<b>Department 0013 AUDITOR REAL PROP.</b>			
<b>Expenses</b>			
E-0013-A001-B16.002			
SALARIES-EMPLOYEES	83,200.00	65,404.79	
E-0013-A001-B17.010			
SUPPLIES	0.00		
E-0013-A001-B18.003			
P.E.R.S.	11,648.00	9,200.00	
E-0013-A001-B19.004			
WORKERS' COMPENSATION	0.00	2,650.00	
<b>Expenses Total</b>	<b>94,848.00</b>	<b>77,254.79</b>	
<b>AUDITOR REAL PROPERTY Dept Total</b>	<b>94,848.00</b>	<b>77,254.79</b>	
<b>Department 0020 CLERK OF COURTS</b>			
<b>Expenses</b>			
E-0020-A002-E01.001			
SALARY-OFFICIAL	58,668.00	53,214.00	
<b>Expenses Total</b>	<b>58,668.00</b>	<b>53,214.00</b>	
<b>CLERK OF COURTS Dept Total</b>	<b>58,668.00</b>	<b>53,214.00</b>	
<b>Department 0021 CLERK OF COURTS</b>			
<b>Expenses</b>			
E-0021-A002-E02.002			
SALARIES-EMPLOYEES	205,670.22	191,006.74	
E-0021-A002-E03.000			
SUPPLIES	6,000.00	8,600.00	
E-0021-A002-E07.000			
TRAVEL	180.13	500.00	
E-0021-A002-E08.000			
ADVERTISING AND PRINTING	0.00	300.00	
E-0021-A002-E09.003			
P.E.R.S.	20,000.00	34,191.86	
E-0021-A002-E10.004			
WORKERS' COMPENSATION	0.00		
E-0021-A002-E11.000			
OTHER EXPENSES	0.00		
E-0021-A002-E12.012			
EQUIPMENT	0.00		
E-0021-A002-E14.007			
UNEMPLOYMENT-CLK OF CRTS	0.00		
<b>Expenses Total</b>	<b>231,850.35</b>	<b>241,753.12</b>	
<b>CLERK OF COURTS Dept Total</b>	<b>231,850.35</b>	<b>241,753.12</b>	
<b>Department 0030 CTY. AND MUN. COURTS</b>			
<b>Expenses</b>			
E-0030-A002-G01.001			
SALARY-OFFICIALS	114,000.00	114,000.00	
<b>Expenses Total</b>	<b>114,000.00</b>	<b>114,000.00</b>	
<b>COUNTY AND MUNICIPAL COURTS Dept Total</b>	<b>114,000.00</b>	<b>114,000.00</b>	
<b>Department 0040 CTY. AND MUN. COURTS</b>			
<b>Expenses</b>			
E-0040-A002-G02.002			
SALARIES-EMPLOYEES	338,826.00	285,000.00	
E-0040-A002-G08.003			
P.E.R.S.	63,443.25	56,000.00	
E-0040-A002-G09.004			
WORKERS' COMPENSATION		12,500.00	
E-0040-A002-G10.000			
PROCESSING FEES/CREDIT CARDS			
E-0040-A002-G12.000			
BONDSMAN		400.00	
E-0040-A002-G23.010			
SUPPLIES-WESTERN COURT	4,900.00	0.00	
E-0040-A002-G25.000			
WITNESS FEES			
E-0040-A002-G27.000			
OTHER EXPENSES		0.00	
E-0040-A002-G28.012			
EQUIPMENT WESTERN COURT			
E-0040-A002-G43.010			
SUPPLIES-NOTHERN	4,900.00		
E-0040-A002-G46.000			
POSTAGE			
E-0040-A002-G47.000			
OTHER EXPENSES			
E-0040-A002-G48.012			
EQUIPMENT-NORTHERN CRT			
E-0040-A002-G63.010			
SUPPLIES-EASTERN	4,900.00		
E-0040-A002-G64.000			
JUROR FEERS-EASTERN COURT			
E-0040-A002-G66.00			
POSTAGE			
E-0040-A002-G67.000			
OTHER EXPENSES			
<b>Expenses Total</b>	<b>416,969.25</b>	<b>353,900.00</b>	
<b>COUNTY AND MUNICIPAL COURTS Dept Total</b>	<b>416,969.25</b>	<b>353,900.00</b>	
<b>Department 0041 CO COURT PROBATION OFFICER</b>			
<b>Expenses</b>			
E-0041-A002-H01.002			
SALARY PROBATION OFFICER			
E-0041-A002-H02.004			









<b>Department 0111 PROSECUTING ATTY.</b>			
<b>Expenses</b>			
E-0111-A001-E02.002			
SALARIES-EMPLOYEES	557,000.00	415,066.00	
E-0111-A001-E04.010			
SUPPLIES	6,000.00	4,800.00	
E-0111-A001-E08.000			
ALLOWANCES (FOJ)	66,970.50	57,852.00	
E-0111-A001-E09.003			
P.E.R.S.	81,250.00	72,207.66	
E-0111-A001-E10.004			
WORKERS COMPENSATION	0.00	15,473.07	
E-0111-A001-E11.000			
OTHER EXPENSES	0.00		
E-0111-A001-E12.012			
EQUIPMENT	0.00	4,800.00	
<b>Expenses Total</b>			
<b>PROSECUTING ATTORNEY Dept Total</b>	<b>711,220.50</b>	<b>570,198.73</b>	
<b>Department 0120 RECORDER</b>			
<b>Expenses</b>			
E-0120-A006-B01.001			
SALARY-OFFICIAL	55,349.00	50,203.00	
<b>Expenses Total</b>			
<b>RECORDER Dept Total</b>	<b>55,349.00</b>	<b>50,203.00</b>	
<b>Department 0121 RECORDER</b>			
<b>Expenses</b>			
E-0121-A006-B02.002			
SALARIES-EMPLOYEES	286,294.70	207,316.00	
E-0121-A006-B03.010			
SUPPLIES	0.00	2,800.00	
E-0121-A006-B06.011			
CONTRACTS-SERVICES	0.00	30,000.00	
E-0121-A006-B07.000			
DOCUMENTS	0.00	10,000.00	
E-0121-A006-B08.000			
TRAVEL	2,000.00		
E-0121-A006-B09.003			
P.E.R.S.	39,480.00	36,163.00	
E-0121-A006-B10.004			
WORKERS COMPENSATION	0.00	7,000.00	
E-0121-A006-B11.000			
OTHER EXPENSES	0.00		
<b>Expenses Total</b>			
<b>RECORDER Dept Total</b>	<b>327,774.70</b>	<b>293,279.00</b>	
<b>Department 0130 SHERIFF</b>			
<b>Expenses</b>			
E-0130-A006-A01.001			
SALARY-OFFICIAL	80,307.00	69,372.00	
<b>Expenses Total</b>			
<b>SHERIFF Dept Total</b>	<b>80,307.00</b>	<b>69,372.00</b>	
<b>Department 0131 SHERIFF</b>			
<b>Expenses</b>			
E-0131-A006-A02.002			
SALARIES-ADMINISTRATION	325,000.00	150,733.34	
E-0131-A006-A03.002			
SALARIES-JAIL	1,631,477.00	1,069,893.18	
E-0131-A006-A03.010			
SUPPLIES	18,000.00	12,000.00	
E-0131-A006-A04.002			
SALARIES-ROAD DEPUTIES	1,850,255.00	883,818.44	
E-0131-A006-A05.002			
SALARIES-MAINTENANCE	35,000.00		
E-0131-A006-A06.011			
CONTRACTS - SERVICES	20,000.00	20,000.00	
E-0131-A006-A07.000			
TRAINING SCHOOL	10,000.00	14,400.00	
E-0131-A006-A08.000			
FOOD	250,000.00	170,000.00	
E-0131-A006-A09.000			
MEDICAL EXPENSES	90,538.50	60,000.00	
E-0131-A006-A10.000			
TRANSPORT OF PRISONERS	0.00	3,500.00	
E-0131-A006-A11.000			
ALLOWANCES (FOJ)	40,153.50	30,832.00	
E-0131-A006-A12.000			
TRAVEL	125,000.00	84,000.00	
E-0131-A006-A13.003			
P.E.R.S./S.P.R.S.	594,917.00	383,250.00	
E-0131-A006-A14.004			
WORKERS' COMPENSATION	0.00	65,000.00	
E-0131-A006-A15.007			
UNEMPLOYMENT COMPENSATION	0.00	0.00	
E-0131-A006-A16.000			
OTHER EXPENSES	72,000.00	20,000.00	
E-0131-A006-A17.012			
CRUISERS	70,000.00	65,000.00	
E-0131-A006-A18.000			
RADIOS	35,000.00	15,000.00	
E-0131-A006-A19.000			
CLOTHING	109,000.00	88,900.00	
E-0131-A006-A20.000			
OTHER EXP-FALSE ALARM FEES	0.00	0.00	
E-0131-A006-A21.000			
SHERIFF'S - TOWING AND STORAGE	0.00	0.00	
E-0131-A006-A23.000			
SHERIFF'S-BACKGROUND CHECKS	0.00	0.00	
E-0131-A006-A24.000			
E-SCORN EXPENSE FUND	0.00	0.00	
E-0131-A006-A25.000			
CONTRACT-HOUSING OF PRISONERS	43,352.00		
E-0131-A006-A26.000			
SHERIFF'S K-9 ACCOUNT	0.00		
E-0131-A006-A27.000			
SHERIFF'S DIVE TEAM ACCOUNT	0.00		
E-0131-A006-A28.000			
SHERIFF'S SHOP WITH A COP ACCOUNT	0.00		
E-0131-A006-A29.000			
SHERIFF'S MOUNTED ACCOUNT	0.00		
E-0131-A006-A30.000			
SHERIFF'S PROJECT LIFE SAVER	0.00	0.00	
E-0131-A006-A31.000			
HOUSE ARREST-SHERIFF'S OFFICE	0.00		
E-0131-A006-A32.000			
WARRANT FEE-SHERIFF'S ACCOUNT	0.00		
E-0131-A006-A33.012			
EQUIPMENT	0.00		
E-0131-A006-A34.000			
LITTER CONTROL/SHERIFF	0.00		
<b>Expenses Total</b>			
<b>SHERIFF Dept Total</b>	<b>5,119,693.00</b>	<b>3,136,326.96</b>	
<b>Department 0140 TREASURER</b>			
<b>Expenses</b>			
E-0140-A001-C01.001			
SALARY-OFFICIAL	58,668.44	53,214.00	
<b>Expenses Total</b>			
<b>TREASURER Dept Total</b>	<b>58,668.44</b>	<b>53,214.00</b>	
<b>Department 0141 TREASURER</b>			
<b>Expenses</b>			
E-0141-A001-C02.002			
SALARIES-EMPLOYEES	198,978.00	197,002.00	
E-0141-A001-C03.010			
SUPPLIES	19,000.00	11,200.00	
E-0141-A001-C04.012			
EQUIPMENT	1,500.00	2,000.00	
E-0141-A001-C07.000			
TRAVEL	1,500.00	960.00	
E-0141-A001-C08.000			
ADVERTISING AND PRINTING	500.00	960.00	
E-0141-A001-C09.003			
P.E.R.S.	38,000.00	35,030.00	
E-0141-A001-C10.004			
WORKER'S COMP	0.00	7,006.00	
E-0141-A001-C11.000			





<b>Expenses</b>			
E-0251-A007-A01.000			
GRANT	248,814.50	221,381.00	
E-0251-A007-A02.000			
AGRICULTURE SOCIETY	2,800.00	2,800.00	
E-0251-A007-A03.000			
FAIRBOARD	27,200.00	27,200.00	
E-0251-A007-A04.000			
APIARY INSPECTION	2,000.00	750.00	
E-0251-A007-A06.004			
WORKER'S COMPENSATION	0.00	21.00	
<b>Expenses Total</b>		<b>252,152.00</b>	
<b>AGRICULTURE Dept Total</b>	<b>280,814.50</b>	<b>252,152.00</b>	
<b>Department 0252 VITAL STATISTICS</b>			
<b>Expenses</b>			
E-0252-A008-C01.000			
FEE-REGISTRATION	0.00	1,200.00	
<b>Expenses Total</b>		<b>1,200.00</b>	
<b>VITAL STATISTICS Dept Total</b>	<b>0.00</b>	<b>1,200.00</b>	
<b>Department 0253 OTHER HEALTH</b>			
<b>Expenses</b>			
E-0253-A008-D03.000			
CRIPPLED CHILDREN AID	95,000.00	50,000.00	
<b>Expenses Total</b>		<b>50,000.00</b>	
<b>OTHER HEALTH Dept Total</b>	<b>95,000.00</b>	<b>50,000.00</b>	
<b>Department 0254 PUBLIC ASSISTANCE</b>			
<b>Expenses</b>			
E-0254-A009-E01.000			
GRANTS-MANDATED SHARE	275,500.00	291,550.00	
<b>Expenses Total</b>		<b>291,550.00</b>	
<b>PUBLIC ASSISTANCE Dept Total</b>	<b>275,500.00</b>	<b>291,550.00</b>	
<b>Department 0255 HISTORICAL SOCIETY</b>			
<b>Expenses</b>			
E-0255-A013-B01.000			
GRANT	4,000.00	4,000.00	
<b>Expenses Total</b>		<b>4,000.00</b>	
<b>HISTORICAL SOCIETY Dept Total</b>	<b>4,000.00</b>	<b>4,000.00</b>	
<b>Department 0256 INSURANCES</b>			
<b>Expenses</b>			
E-0256-A014-A01.000			
CORSA COSTS	375,000.00	490,000.00	
E-0256-A014-A05.000			
OFFICIAL BONDS	2,500.00	2,500.00	
E-0256-A014-A06.006			
GROUP AND LIABILITY	0.00	100,000.00	
E-0256-A014-A07.005			
EMPLOYER'S SHARE MEDICARE TAX	165,000.00	102,000.00	
E-0256-A014-A08.006			
WAIVED HOSPITALIZATION	51,000.00	24,500.00	
E-0256-A014-A09.006			
EMPLOYEE LIFE INSURANCE	8,000.00	8,000.00	
E-0256-A014-A11.006			
EYE CARE INSURANCE	34,000.00	24,000.00	
E-0256-A014-A12.006			
DENTAL INSURANCE	117,000.00	95,000.00	
E-0256-A014-A13.006			
RX-PRESCRIPTION PLAN	0.00	163,000.00	
E-0256-A014-A14.004			
GF WORKERS' COMP PYMT	184,200.00		
<b>Expenses Total</b>		<b>1,009,000.00</b>	
<b>INSURANCES Dept Total</b>	<b>936,700.00</b>	<b>1,009,000.00</b>	
<b>Department 0257 MISCELLANEOUS</b>			
<b>Expenses</b>			
E-0257-A015-A13.000			
OTHER EXPENSES	3,500.00	4,500.00	
E-0257-A015-A14.000			
ATTORNEY FEES	250,000.00	200,000.00	
E-0257-A015-A15.074			
TRANSFERS-OUT	450,778.00	0.00	
E-0257-A015-A16.075			
ADVANCES-OUT	0.00	0.00	
E-0257-A017-A00.000			
CONTINGENCIES	568,251.58	150,000.00	
<b>Expenses Total</b>		<b>354,500.00</b>	
<b>MISCELLANEOUS Dept Total</b>	<b>1,272,529.58</b>	<b>354,500.00</b>	
<b>Department 0300 CHEST CLINIC</b>			
<b>Expenses</b>			
E-0300-A008-B01.002			
SALARIES	39,821.00	40,748.00	
E-0300-A008-B02.010			
SUPPLIES	2,539.06	3,000.00	
E-0300-A008-B05.011			
CONTRACT SERVICES	0.00		
E-0300-A008-B09.000			
TRAVEL	200.00	200.00	
E-0300-A008-B10.003			
P.E.R.S.	5,574.94	5,700.00	
E-0300-A008-B11.004			
WORKERS' COMPENSATION	0.00	1,000.00	
E-0300-A008-B12.000			
OTHER EXPENSES	2,500.00	3,300.00	
<b>Expenses Total</b>		<b>53,948.00</b>	
<b>CHEST CLINIC Dept Total</b>	<b>50,635.00</b>	<b>53,948.00</b>	
<b>Expenses Fund Total</b>		<b>17,201,005.16</b>	
<b>Net (Rev/Exp)</b>	<b>22,360,009.39</b>	<b>17,201,005.16</b>	





















