

# BELMONT COUNTY 2019 APPROPRIATIONS

Fund A00 GENERAL FUND

Department 0010 AUDITOR

Account Number	2019 Original Appropriation
Account Name	

Fund A00 GENERAL FUND

Fiscal Year 2019

**Department 0010 AUDITOR**

**Expenses**

E-0010-A001-B01.001	SALARY-OFFICIALS	78,457.00
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<b>Expenses Total</b>		<b>78,457.00</b>
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<b>AUDITOR Dept Total</b>		<b>78,457.00</b>
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**Department 0011 AUDITOR**

**Expenses**

E-0011-A001-B02.002	SALARIES-EMPLOYEES	410,000.00
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E-0011-A001-B03.010	SUPPLIES	1,000.00
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E-0011-A001-B04.012	EQUIPMENT	40,000.00
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E-0011-A001-B05.012	COMPUTER	140,000.00
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E-0011-A001-B07.000	TRAVEL	2,000.00
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E-0011-A001-B08.000	ADVERTISING AND PRINTING	4,000.00
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E-0011-A001-B09.003	P.E.R.S.	68,796.00
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E-0011-A001-B11.000	OTHER EXPENSES	2,675.31
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<b>Expenses Total</b>		<b>668,471.31</b>
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<b>AUDITOR Dept Total</b>		<b>668,471.31</b>
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**Department 0012 AUDITOR PERSONAL PROPERTY**

**Expenses**

E-0012-A001-B12.002	SALARIES-EMPLOYEES	69,960.00
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E-0012-A001-B14.003	P.E.R.S.	9,800.00
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<b>Expenses Total</b>		<b>79,760.00</b>
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<b>AUDITOR PERSONAL PROPERTY</b>		<b>79,760.00</b>
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**Dept Total**

**Department 0013 AUDITOR REAL PROPERTY**

**Expenses**

E-0013-A001-B16.002	SALARIES-EMPLOYEES	83,200.00
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E-0013-A001-B18.003	P.E.R.S.	11,648.00
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<b>Expenses Total</b>		<b>94,848.00</b>
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<b>AUDITOR REAL PROPERTY Dept</b>		<b>94,848.00</b>
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**Total**

**Department 0020 CLERK OF COURTS**

**Expenses**

E-0020-A002-E01.001		
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SALARY-OFFICIAL	61,601.00
<b>Expenses Total</b>	<b>61,601.00</b>
<b>CLERK OF COURTS Dept Total</b>	<b>61,601.00</b>
<b>Department 0021 CLERK OF COURTS</b>	
<b>Expenses</b>	
E-0021-A002-E02.002	
SALARIES-EMPLOYEES	200,300.00
E-0021-A002-E03.000	
SUPPLIES	300.00
E-0021-A002-E07.000	
TRAVEL	20.83
E-0021-A002-E09.003	
P.E.R.S.	15,000.00
<b>Expenses Total</b>	<b>215,620.83</b>
<b>CLERK OF COURTS Dept Total</b>	<b>215,620.83</b>
<b>Department 0030 COUNTY AND MUNICIPAL COURTS</b>	
<b>Expenses</b>	
E-0030-A002-G01.001	
SALARY-OFFICIALS	114,000.00
<b>Expenses Total</b>	<b>114,000.00</b>
<b>COUNTY AND MUNICIPAL COURTS Dept Total</b>	<b>114,000.00</b>
<b>Department 0040 COUNTY AND MUNICIPAL COURTS</b>	
<b>Expenses</b>	
E-0040-A002-G02.002	
SALARIES-EMPLOYEES	202,230.09
E-0040-A002-G08.003	
P.E.R.S.	202,230.08
<b>Expenses Total</b>	<b>404,460.17</b>
<b>COUNTY AND MUNICIPAL COURTS Dept Total</b>	<b>404,460.17</b>
<b>Department 0042 CO COURT APPT EMPLOYEES-JUDGES</b>	
<b>Expenses</b>	
E-0042-A002-J00.002	
SALARY	12,170.50
E-0042-A002-J02.003	
PERS	12,170.50
<b>Expenses Total</b>	<b>24,341.00</b>
<b>CO COURT APPT EMPLOYEES-JUDGES Dept Total</b>	<b>24,341.00</b>
<b>Department 0048 RECORDS COMMISSION</b>	
<b>Expenses</b>	
E-0048-A002-K02.010	
SUPPLIES	7,120.00
E-0048-A002-K04.000	
DESTRUCTION COSTS	1,000.00
E-0048-A002-K05.000	
OTHER EXPENSES	1,000.00
<b>Expenses Total</b>	<b>9,120.00</b>
<b>RECORDS COMMISSION Dept Total</b>	<b>9,120.00</b>
<b>Department 0050 COMMISSIONERS</b>	
<b>Expenses</b>	
E-0050-A001-A01.001	
SALARIES-OFFICIALS-COMMISSI	186,706.00
<b>Expenses Total</b>	<b>186,706.00</b>
<b>COMMISSIONERS Dept Total</b>	<b>186,706.00</b>
<b>Department 0051 COMMISSIONERS</b>	

<b>Expenses</b>	
E-0051-A001-A02.002	
SALARIES-EMPLOYEES	415,000.00
E-0051-A001-A03.010	
SUPPLIES	15,000.00
E-0051-A001-A08.000	
TRAVEL AND EXPENSES	7,000.00
E-0051-A001-A09.000	
ADVERTISING AND PRINTING	12,000.00
E-0051-A001-A10.000	
PROFESSIONAL SERVICES	450,000.00
E-0051-A001-A13.000	
POSTAGE	210,000.00
E-0051-A001-A14.012	
EQUIPMENT	2,500.00
E-0051-A001-A15.012	
SHERIFF'S CRUISERS	150,000.00
E-0051-A001-A20.012	
EQUIPMENT	5,000.00
E-0051-A001-A24.000	
INFRASTRUCTURE/ORC .026	79,552.43
E-0051-A001-A25.003	
P.E.R.S.	83,900.00
E-0051-A001-A28.000	
OTHER EXPENSES	25,000.00
E-0051-A001-A29.000	
BEL-O-MAR	13,000.00
E-0051-A001-A31.000	
O.M.E.G.A.	8,745.00
E-0051-A001-A32.000	
SOIL CONSERVATION	90,200.00
E-0051-A001-A33.000	
DISTRICT DETENTION HOME	499,000.00
E-0051-A001-A34.000	
CCAO	8,264.00
E-0051-A001-A39.000	
PORT AUTHORITY-CO SHARE	67,687.50
E-0051-A001-A40.000	
BARNESVILLE AIRPORT AUTHOR	14,000.00
E-0051-A001-A42.000	
CIC/DOD	67,687.50
E-0051-A001-A43.000	
HEALTH RIGHT	25,000.00
E-0051-A001-A45.000	
HARMONY HOUSE	20,000.00
E-0051-A001-A50.000	
BUDGET STABILIZATION RESERV	79,552.42
<b>Expenses Total</b>	<b>2,348,088.85</b>
<b>COMMISSIONERS Dept Total</b>	<b>2,348,088.85</b>
<b>Department 0052 NURSES-JAIL</b>	
<b>Expenses</b>	
E-0052-A001-A90.002	
SALARIES-NURSES	300,000.00
E-0052-A001-A91.003	
PERS	42,756.00
E-0052-A001-A94.010	
SUPPLIES	2,000.00
<b>Expenses Total</b>	<b>344,756.00</b>

<b>NURSES-JAIL Dept Total</b>	<b>344,756.00</b>
<b>Department 0054 DISASTER SERVICES</b>	
<b>Expenses</b>	
E-0054-A006-F01.002	
SALARIES-EMPLOYEES	130,000.00
E-0054-A006-F03.000	
BELMONT COUNTY EMA/UTILITIE	30,000.00
E-0054-A006-F05.003	
P.E.R.S.	17,000.00
E-0054-A006-F07.000	
OTHER EXPENSES	10,000.00
E-0054-A006-F10.000	
DOJ - SUSTAINMENT COST	2,400.00
E-0054-A006-F11.012	
EQUIPMENT	10,000.00
<b>Expenses Total</b>	<b>199,400.00</b>
<b>DISASTER SERVICES Dept Total</b>	<b>199,400.00</b>
<b>Department 0055 MAINTENANCE AND OPERATION</b>	
<b>Expenses</b>	
E-0055-A004-B01.002	
SALARIES-EMPLOYEES	630,000.00
E-0055-A004-B16.003	
P.E.R.S.	88,200.00
E-0055-A004-B18.000	
OTHER EXPENSES	40,000.00
E-0055-A004-B19.000	
COUNTY BUILDINGS	830,870.56
<b>Expenses Total</b>	<b>1,589,070.56</b>
<b>MAINTENANCE AND OPERATION Dept Total</b>	<b>1,589,070.56</b>
<b>Department 0056 9-1-1</b>	
<b>Expenses</b>	
E-0056-A006-E01.002	
SALARIES-EMPLOYEES	807,403.00
E-0056-A006-E02.010	
SUPPLIES	6,000.00
E-0056-A006-E04.011	
CONTRACT SERVICES	90,000.00
E-0056-A006-E05.000	
CONTRACT REPAIRS	246,000.00
E-0056-A006-E08.003	
P.E.R.S.	131,438.00
<b>Expenses Total</b>	<b>1,280,841.00</b>
<b>9-1-1 Dept Total</b>	<b>1,280,841.00</b>
<b>Department 0057 ANIMAL SHELTER</b>	
<b>Expenses</b>	
E-0057-A006-F01.002	
SALARIES-EMPLOYEES	93,000.00
E-0057-A006-F02.010	
SUPPLIES	4,441.76
E-0057-A006-F03.012	
EQUIPMENT	40,000.00
E-0057-A006-F05.003	
PERS	9,100.00
E-0057-A006-F06.011	
VETERINARY SERVICES	25,000.00
E-0057-A006-F08.000	

OTHER EXPENSES	4,441.75
E-0057-A006-F09.011	
CONTRACT SERVICES	15,000.00
<b>Expenses Total</b>	<b>190,983.51</b>
<b>ANIMAL SHELTER Dept Total</b>	<b>190,983.51</b>
<b>Department 0060 COMMON PLEAS COURT</b>	
<b>Expenses</b>	
E-0060-A002-B01.001	
SALARY-OFFICIAL	25,344.00
<b>Expenses Total</b>	<b>25,344.00</b>
<b>COMMON PLEAS COURT Dept Total</b>	<b>25,344.00</b>
<b>Department 0061 COMMON PLEAS COURT</b>	
<b>Expenses</b>	
E-0061-A002-B02.002	
SALARIES-EMPLOYEES	400,000.00
E-0061-A002-B03.010	
SUPPLIES	4,922.87
E-0061-A002-B04.012	
EQUIPMENT	3,000.00
E-0061-A002-B07.000	
JURORS' FEES	25,000.00
E-0061-A002-B08.000	
WITNESS FEES	5,000.00
E-0061-A002-B10.000	
TRAVEL	5,000.00
E-0061-A002-B11.000	
FOREIGN JUDGES & SUB COURT	6,000.00
E-0061-A002-B14.003	
P.E.R.S.	68,000.00
<b>Expenses Total</b>	<b>516,922.87</b>
<b>COMMON PLEAS COURT Dept Total</b>	<b>516,922.87</b>
<b>Department 0063 MAGISTRATE</b>	
<b>Expenses</b>	
E-0063-A002-B25.002	
SALARIES-EMPLOYEES	109,746.62
E-0063-A002-B28.003	
P.E.R.S.	16,000.00
<b>Expenses Total</b>	<b>125,746.62</b>
<b>MAGISTRATE Dept Total</b>	<b>125,746.62</b>
<b>Department 0064 DRUG COURT WORKS PROGRAM</b>	
<b>Expenses</b>	
E-0064-A002-A06.000	
TRANSCRIPTS	15,250.00
E-0064-A002-A09.000	
APPELLATE COURT DISTRICT	75,000.00
<b>Expenses Total</b>	<b>90,250.00</b>
<b>DRUG COURT WORKS PROGRAM Dept Total</b>	<b>90,250.00</b>
<b>Department 0065 JURY COMMISSION</b>	
<b>Expenses</b>	
E-0065-A002-B13.002	
SALARIES-EMPLOYEES	902.50
<b>Expenses Total</b>	<b>902.50</b>
<b>JURY COMMISSION Dept Total</b>	<b>902.50</b>
<b>Department 0069 GIS PROJECT</b>	
<b>Expenses</b>	

E-0069-A011-A11.000		
GIS PROJECT		57,600.00
<b>Expenses Total</b>		<b>57,600.00</b>
<b>GIS PROJECT Dept Total</b>		<b>57,600.00</b>
<b>Department 0070 HIGHWAY</b>		
<b>Expenses</b>		
E-0070-A012-A02.002		
SALARIES-EMPLOYEES		269,787.20
E-0070-A012-A04.012		
EQUIPMENT		18,730.00
E-0070-A012-A07.006		
HOSPITALIZATION EXPENSES		2,000.00
E-0070-A012-A08.003		
P.E.R.S.		40,000.00
<b>Expenses Total</b>		<b>330,517.20</b>
<b>HIGHWAY Dept Total</b>		<b>330,517.20</b>
<b>Department 0080 PROBATE COURT</b>		
<b>Expenses</b>		
E-0080-A002-D01.001		
SALARY-OFFICIAL		12,672.00
<b>Expenses Total</b>		<b>12,672.00</b>
<b>PROBATE COURT Dept Total</b>		<b>12,672.00</b>
<b>Department 0081 PROBATE COURT</b>		
<b>Expenses</b>		
E-0081-A002-D02.002		
SALARIES-EMPLOYEES		153,000.00
E-0081-A002-D03.010		
SUPPLIES		7,000.00
E-0081-A002-D10.003		
P.E.R.S.		21,378.93
E-0081-A002-D12.000		
OTHER EXPENSES		3,364.91
<b>Expenses Total</b>		<b>184,743.84</b>
<b>PROBATE COURT Dept Total</b>		<b>184,743.84</b>
<b>Department 0082 JUVENILE COURT</b>		
<b>Expenses</b>		
E-0082-A002-C20.010		
SUPPLIES		8,000.00
E-0082-A002-C31.002		
SALARIES-EMPLOYEES		629,573.47
E-0082-A002-C32.010		
SUPPLIES		12,000.00
E-0082-A002-C36.003		
P.E.R.S.		86,800.00
E-0082-A002-C38.000		
OTHER EXPENSES		7,500.00
<b>Expenses Total</b>		<b>743,873.47</b>
<b>JUVENILE COURT Dept Total</b>		<b>743,873.47</b>
<b>Department 0100 PROSECUTING ATTORNEY</b>		
<b>Expenses</b>		
E-0100-A001-E01.001		
SALARY-OFFICIAL		140,638.00
<b>Expenses Total</b>		<b>140,638.00</b>
<b>PROSECUTING ATTORNEY Dept Total</b>		<b>140,638.00</b>
<b>Department 0111 PROSECUTING ATTORNEY</b>		
<b>Expenses</b>		

E-0111-A001-E02.002		
SALARIES-EMPLOYEES		557,000.00
E-0111-A001-E04.010		
SUPPLIES		6,000.00
E-0111-A001-E08.000		
ALLOWANCES (FOJ)		66,970.50
E-0111-A001-E09.003		
P.E.R.S.		81,250.00
<b>Expenses Total</b>		<b>711,220.50</b>
<b>PROSECUTING ATTORNEY Dept Total</b>		<b>711,220.50</b>
<b>Department 0120 RECORDER</b>		
<b>Expenses</b>		
E-0120-A006-B01.001		
SALARY-OFFICIAL		55,349.00
<b>Expenses Total</b>		<b>55,349.00</b>
<b>RECORDER Dept Total</b>		<b>55,349.00</b>
<b>Department 0121 RECORDER</b>		
<b>Expenses</b>		
E-0121-A006-B02.002		
SALARIES-EMPLOYEES		147,498.62
E-0121-A006-B09.003		
P.E.R.S.		147,498.61
<b>Expenses Total</b>		<b>294,997.23</b>
<b>RECORDER Dept Total</b>		<b>294,997.23</b>
<b>Department 0130 SHERIFF</b>		
<b>Expenses</b>		
E-0130-A006-A01.001		
SALARY-OFFICIAL		84,322.13
<b>Expenses Total</b>		<b>84,322.13</b>
<b>SHERIFF Dept Total</b>		<b>84,322.13</b>
<b>Department 0131 SHERIFF</b>		
<b>Expenses</b>		
E-0131-A006-A02.002		
SALARIES-ADMINISTRATION		370,000.00
E-0131-A006-A03.002		
SALARIES-JAIL		1,647,850.60
E-0131-A006-A03.010		
SUPPLIES		10,000.00
E-0131-A006-A04.002		
SALARIES-ROAD DEPUTIES		1,767,956.14
E-0131-A006-A05.002		
MAINTENANCE SALARY-SHERIFF		55,001.60
E-0131-A006-A06.011		
CONTRACTS - SERVICES		20,000.00
E-0131-A006-A07.000		
TRAINING SCHOOL		10,000.00
E-0131-A006-A08.000		
FOOD		199,748.42
E-0131-A006-A09.000		
MEDICAL EXPENSES		85,000.00
E-0131-A006-A10.000		
TRANSPORT OF PRISONERS		6,000.00
E-0131-A006-A11.000		
ALLOWANCES (FOJ)		42,161.07
E-0131-A006-A12.000		
TRAVEL		90,000.00
E-0131-A006-A13.003		

P.E.R.S./S.P.R.S.	639,971.14
E-0131-A006-A16.000	
OTHER EXPENSES	85,000.00
E-0131-A006-A17.012	
CRUISERS	45,000.00
E-0131-A006-A18.000	
RADIOS	35,000.00
E-0131-A006-A19.000	
CLOTHING	109,000.00
<b>Expenses Total</b>	<b>5,217,688.97</b>
<b>SHERIFF Dept Total</b>	<b>5,217,688.97</b>
<b>Department 0140 TREASURER</b>	
<b>Expenses</b>	
E-0140-A001-C01.001	
SALARY-OFFICIAL	58,668.00
<b>Expenses Total</b>	<b>58,668.00</b>
<b>TREASURER Dept Total</b>	<b>58,668.00</b>
<b>Department 0141 TREASURER</b>	
<b>Expenses</b>	
E-0141-A001-C02.002	
SALARIES-EMPLOYEES	183,061.32
E-0141-A001-C03.010	
SUPPLIES	19,000.00
E-0141-A001-C04.012	
EQUIPMENT	1,500.00
E-0141-A001-C07.000	
TRAVEL	1,500.00
E-0141-A001-C08.000	
ADVERTISING AND PRINTING	500.00
E-0141-A001-C09.003	
P.E.R.S.	38,000.00
E-0141-A001-C11.000	
OTHER EXPENSES	5,800.00
<b>Expenses Total</b>	<b>249,361.32</b>
<b>TREASURER Dept Total</b>	<b>249,361.32</b>
<b>Department 0150 CORONER</b>	
<b>Expenses</b>	
E-0150-A002-F01.001	
SALARY-OFFICIAL	45,384.00
<b>Expenses Total</b>	<b>45,384.00</b>
<b>CORONER Dept Total</b>	<b>45,384.00</b>
<b>Department 0151 CORONER</b>	
<b>Expenses</b>	
E-0151-A002-F02.002	
SALARY - EMPLOYEES	39,680.00
E-0151-A002-F07.003	
P.E.R.S.	12,000.00
E-0151-A002-F09.000	
OTHER EXPENSES	30,695.80
<b>Expenses Total</b>	<b>82,375.80</b>
<b>CORONER Dept Total</b>	<b>82,375.80</b>
<b>Department 0160 VETERANS SERVICES</b>	
<b>Expenses</b>	
E-0160-A009-D02.002	
SALARIES-EMPLOYEES	400,000.00
E-0160-A009-D05.000	



GRAVE MARKERS	12,020.54
E-0160-A009-D07.003	
P.E.R.S.	50,000.00
E-0160-A009-D09.000	
OUTREACH	70,000.00
E-0160-A009-D10.007	
UNEMPLOYMENT	15,000.00
E-0160-A009-D12.000	
UTILITIES	30,000.00
E-0160-A009-D13.000	
SUPPLIES	40,000.00
E-0160-A009-D14.000	
VETERAN'S BLDG MAINT.	115,000.00
<b>Expenses Total</b>	<b>732,020.54</b>
<b>VETERANS SERVICES Dept Total</b>	<b>732,020.54</b>
<b>Department 0161 VETERANS SERVICES</b>	
<b>Expenses</b>	
E-0161-A009-C01.001	
SALARY OFFICIALS	30,000.00
E-0161-A009-C06.000	
RELIEF ALLOWANCES	150,738.85
E-0161-A009-C07.000	
TRAVEL	53,692.31
E-0161-A009-C08.000	
OTHER EXPENSES	53,692.30
<b>Expenses Total</b>	<b>288,123.46</b>
<b>VETERANS SERVICES Dept Total</b>	<b>288,123.46</b>
<b>Department 0170 COUNTY PUBLIC DEFENDER</b>	
<b>Expenses</b>	
E-0170-A006-G02.002	
SALARIES-EMPLOYEES	247,000.00
E-0170-A006-G05.011	
CONTRACT-SERVICES	8,000.00
E-0170-A006-G09.003	
P.E.R.S.	9,450.00
E-0170-A006-G10.000	
FRINGEBENEFITS-PUBLIC DEFEN	59,500.00
<b>Expenses Total</b>	<b>323,950.00</b>
<b>COUNTY PUBLIC DEFENDER Dept Total</b>	<b>323,950.00</b>
<b>Department 0180 BD OF ELECTIONS</b>	
<b>Expenses</b>	
E-0180-A003-A01.001	
SALARY-BD MEMBERS	29,453.72
<b>Expenses Total</b>	<b>29,453.72</b>
<b>BD OF ELECTIONS Dept Total</b>	<b>29,453.72</b>
<b>Department 0181 BD OF ELECTIONS</b>	
<b>Expenses</b>	
E-0181-A003-A02.000	
POLL WORKERS-SALARIES	160,000.00
E-0181-A003-A02.002	
SALARIES-EMPLOYEES	300,000.00
E-0181-A003-A03.010	
SUPPLIES	20,000.00
E-0181-A003-A06.011	
CONTRACTS - SERVICES	320,363.29
E-0181-A003-A08.000	

ADVERTISING AND PRINTING	7,500.00
E-0181-A003-A09.003	
P.E.R.S.	50,665.00
E-0181-A003-A11.000	
OTHER EXPENSES	170,000.00
<b>Expenses Total</b>	<b>1,028,528.29</b>
<b>BD OF ELECTIONS Dept Total</b>	<b>1,028,528.29</b>
<b>Department 0210 BUDGET COMMISSION</b>	
<b>Expenses</b>	
E-0210-A001-F01.002	
SALARIES-EMPLOYEES	3,100.00
E-0210-A001-F02.003	
P.E.R.S.	239.25
<b>Expenses Total</b>	<b>3,339.25</b>
<b>BUDGET COMMISSION Dept Total</b>	<b>3,339.25</b>
<b>Department 0213 COMMISSIONERS</b>	
<b>Expenses</b>	
E-0213-A001-H01.000	
EXAMINATIONS-COUNTY OFFICE	150,000.00
<b>Expenses Total</b>	<b>150,000.00</b>
<b>COMMISSIONERS Dept Total</b>	<b>150,000.00</b>
<b>Department 0250 AMBULANCE SERVICES</b>	
<b>Expenses</b>	
E-0250-A006-H05.000	
CONTRACT SERV-AMBULANCE S	150,300.00
<b>Expenses Total</b>	<b>150,300.00</b>
<b>AMBULANCE SERVICES Dept Total</b>	<b>150,300.00</b>
<b>Department 0251 AGRICULTURE</b>	
<b>Expenses</b>	
E-0251-A007-A01.000	
GRANT	236,373.78
E-0251-A007-A02.000	
AGRICULTURE SOCIETY	2,800.00
E-0251-A007-A03.000	
FAIRBOARD	27,200.00
E-0251-A007-A04.000	
APIARY INSPECTION	2,000.00
<b>Expenses Total</b>	<b>268,373.78</b>
<b>AGRICULTURE Dept Total</b>	<b>268,373.78</b>
<b>Department 0252 VITAL STATISTICS</b>	
<b>Expenses</b>	
E-0252-A008-C01.000	
FEES-REGISTRATION	700.00
<b>Expenses Total</b>	<b>700.00</b>
<b>VITAL STATISTICS Dept Total</b>	<b>700.00</b>
<b>Department 0253 OTHER HEALTH</b>	
<b>Expenses</b>	
E-0253-A008-D03.000	
CRIPPLED CHILDREN AID	80,000.00
<b>Expenses Total</b>	<b>80,000.00</b>
<b>OTHER HEALTH Dept Total</b>	<b>80,000.00</b>
<b>Department 0254 PUBLIC ASSISTANCE</b>	
<b>Expenses</b>	
E-0254-A009-E01.000	
GRANTS-MANDATED SHARE	250,000.00

<b>Expenses Total</b>	<b>250,000.00</b>
<b>PUBLIC ASSISTANCE Dept Total</b>	<b>250,000.00</b>
<b>Department 0255 HISTORICAL SOCIETY</b>	
<b>Expenses</b>	
E-0255-A013-B01.000	
GRANT	5,000.00
<b>Expenses Total</b>	<b>5,000.00</b>
<b>HISTORICAL SOCIETY Dept Total</b>	<b>5,000.00</b>
<b>Department 0256 INSURANCES</b>	
<b>Expenses</b>	
E-0256-A014-A01.000	
CORSA COSTS	375,000.00
E-0256-A014-A05.000	
OFFICIAL BONDS	2,500.00
E-0256-A014-A07.005	
EMPLOYER'S SHARE MEDICARE	165,000.00
E-0256-A014-A08.006	
WAIVED HOSPITALIZATION	51,000.00
E-0256-A014-A09.006	
EMPLOYEE LIFE INSURANCE	8,000.00
E-0256-A014-A11.006	
EYE CARE INSURANCE	34,000.00
E-0256-A014-A12.006	
DENTAL INURANCE	117,000.00
E-0256-A014-A14.004	
WORKERS' COMP-GENERAL FUN	184,200.00
<b>Expenses Total</b>	<b>936,700.00</b>
<b>INSURANCES Dept Total</b>	<b>936,700.00</b>
<b>Department 0257 MISCELLANEOUS</b>	
<b>Expenses</b>	
E-0257-A015-A13.000	
OTHER EXPENSES	5,000.00
E-0257-A015-A14.000	
ATTORNEY FEES	250,000.00
E-0257-A015-A15.074	
TRANSFERS-OUT	246,692.87
E-0257-A017-A00.000	
CONTINGENCIES	246,692.87
<b>Expenses Total</b>	<b>748,385.74</b>
<b>MISCELLANEOUS Dept Total</b>	<b>748,385.74</b>
<b>Department 0300 CHEST CLINIC</b>	
<b>Expenses</b>	
E-0300-A008-B01.002	
SALARIES	41,000.00
E-0300-A008-B02.010	
SUPPLIES	581.62
E-0300-A008-B09.000	
TRAVEL	200.00
E-0300-A008-B10.003	
P.E.R.S.	5,740.00
E-0300-A008-B12.000	
OTHER EXPENSES	581.63
<b>Expenses Total</b>	<b>48,103.25</b>
<b>CHEST CLINIC Dept Total</b>	<b>48,103.25</b>
<b>Expenses Fund Total</b>	<b>21,962,080.71</b>
<b>Net (Rev/Exp)</b>	<b>21,962,080.71</b>