

St. Clairsville, Ohio

January 8, 2025

The Board of Commissioners of Belmont County, Ohio, met this day in regular session. Present: J. P. Dutton, Jerry Echemann and Vince Gianangeli, Commissioners and Bonnie Zuzak, Clerk of the Board.

MEETINGS ARE NOW BEING RECORDED
ALL DISCUSSIONS ARE SUMMARIZED. FOR COMPLETE PROCEEDINGS
PLEASE SEE CORRESPONDING CD FOR THIS MEETING DAY.

IN THE MATTER OF APPROVING RECAPITULATION
OF VOUCHERS FOR THE VARIOUS FUNDS

Motion made by Mr. Dutton, seconded by Mr. Echemann to approve and sign all bills that have been certified in the Auditor's office and considered by the Board. It is hereby ordered that the County Auditor issue his warrant on the County Treasurer in payment of the bills allowed:

IN THE TOTAL AMOUNT OF \$147,366.39

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF TRANSFER OF FUNDS FOR
THE DELTA DENTAL CHARGEBACKS FOR
THE MONTHS OF DECEMBER 2024 AND JANUARY 2025

Motion made by Mr. Dutton, seconded by Mr. Echemann to make the following transfer of funds for the Delta Dental Chargebacks for the months of December 2024 and January 2025

	FROM	TO	TOTAL
GENERAL	E-0256-A014-A12.006	R-9891-Y091-Y07.500	20,274.34
PUBLIC DEFENDER	E-0170-A006-G10.000	R-9891-Y091-Y07.500	545.27
BD OF ELECTIONS	E-0181-A003-A11.000	R-9891-Y091-Y07.500	436.67
GRANT / JUVENILE COURT			
CARE & CUSTODY (C-CAP) JUV	E-0400-M060-M29.008	R-9891-Y091-Y07.500	105.15
ALTERNATIVE/JUV. CT.	E-0400-M067-M05.008	R-9891-Y091-Y07.500	176.53
TITLE IV-E/RANDOM MOMENTS	E-0400-M078-M02.008	R-9891-Y091-Y07.500	105.15
DIST DETENTION HOME	E-0910-S033-S47.006	R-9891-Y091-Y07.500	1,679.86
REAL ESTATE ASSESSMENT	E-1310-J000-J06.000	R-9891-Y091-Y07.500	248.82
MHAS SUBSIDY GRANT	E-1518-S075-S03.002	R-9891-Y091-Y07.500	38.52
CORRECTIONS ACT GRANT	E-1520-S077-S04.006	R-9891-Y091-Y07.500	105.15
PROBATION SERV. GRANT	E-1546-S056-S04.001	R-9891-Y091-Y07.500	210.30
WESTERN -SPEC PROJ	E-1551-S088-S03.006	R-9891-Y091-Y07.500	105.15
NORTHERN-SPEC PROJ	E-1561-S086-S03.006	R-9891-Y091-Y07.500	105.15
EASTERN-SPEC PROJ	E-1571-S087-S03.006	R-9891-Y091-Y07.500	38.52
DOG & KENNEL	E-1600-B000-B13.006	R-9891-Y091-Y07.500	674.17
SOIL CONSERVATION	E-1810-L001-L14.000	R-9891-Y091-Y07.500	182.19
WATERSHED COORD.	E-1815-L005-L15.006	R-9891-Y091-Y07.500	105.15
County Health	E-2210-E001-E15.006	R-9891-Y091-Y07.500	273.25
Trailer Parks	E-2211-F069-F04.000	R-9891-Y091-Y07.500	1.03
Public Health Workforce (WF)	E-2238-F090-F01.002	R-9891-Y091-Y07.500	38.52
Get Vaccinated	E-2236-F088-F01.002	R-9891-Y091-Y07.500	3.71
Integrated Naloxone Access	E-2237-F089-F01.002	R-9891-Y091-Y07.500	112.59
Public Health Em. Prep.	E-2231-F083-F01.002	R-9891-Y091-Y07.500	33.78
Reproductive Health & Wellness	E-2215-F077-F01.002	R-9891-Y091-Y07.500	138.56
Home Sewage Treatment System	E-2227-F074-F06.000	R-9891-Y091-Y07.500	123.42
Nursing Fund	E-2232-F084-F02.008	R-9891-Y091-Y07.500	42.27
Vital Statistics	E-2213-F075-F02.003	R-9891-Y091-Y07.500	64.22
Food Service	E-2218-G000-G06.003	R-9891-Y091-Y07.500	130.46

Water Systems	E-2219-N050-N05.000	R-9891-Y091-Y07.500	2.77
Pools/Spas	E-2220-P070-P01.002	R-9891-Y091-Y07.500	1.51
Enhanced Operations	E-0039-F091-F01.002	R-9891-Y091-Y07.500	59.32
Adolescent Health Resiliency (AH)	E-2241-F093-F07.002	R-9891-Y091-Y07.500	26.80
Body Art	E-2243-F095-F07.002	R-9891-Y091-Y07.500	2.02
MENTAL HEALTH	E-2310-S049-S63.000	R-9891-Y091-Y07.500	431.01
DEPT OF DD 2410/2420	E-2410-S066-S80.000	R-9891-Y091-Y07.500	3,030.11
HUMAN SERVICES	E-2510-H000-H16.006	R-9891-Y091-Y07.500	1,654.29
CSEA	E-2760-H010-H12.006	R-9891-Y091-Y07.500	210.30
K-1	E-2811-K200-K10.006	R-9891-Y091-Y07.500	72.29
K-2	E-2811-K200-K10.006	R-9891-Y091-Y07.500	353.97
K-11	E-2812-K000-K20.006	R-9891-Y091-Y07.500	210.30
K-25	E-2813-K000-K39.006	R-9891-Y091-Y07.500	105.15

WATER/SEWER DEPT

W.W.S. #3	E-3702-P005-P31.000	R-9891-Y091-Y07.500	2,734.95
S.S.D. #2	E-3705-P053-P15.000	R-9891-Y091-Y07.500	775.21
WIC	E-4110-T075-T52.008	R-9891-Y091-Y07.500	315.45
SENIOR SERVICES PROGRAM	E-5005-S070-S06.006	R-9891-Y091-Y07.500	3,647.97
CLERK OF COURTS	E-6010-S079-S07.006	R-9891-Y091-Y07.500	359.63
OAKVIEW JUVENILE	E-8010-S030-S68.006	R-9891-Y091-Y07.500	2,048.99
DRETAC-PROS ATTY	E-1510-W081-P07.006	R-9891-Y091-Y07.500	210.30
PORT AUTHORITY	E-9799-S012-S02.006	R-9891-Y091-Y07.500	38.52
TOTALS		R-9891-Y091-Y07.500	42,388.76

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF TRANSFER OF FUNDS FOR THE VISION

CHARGEBACKS FOR THE MONTHS OF DECEMBER 2024 AND JANUARY 2025

Motion made by Mr. Dutton, seconded by Mr. Echemann to make the following transfer of funds for the Vision Chargebacks for the months of December 2024 and January 2025

	FROM	TO	TOTAL
GENERAL	E-0256-A014-A11.006	R-9891-Y091-Y06.500	6,153.93
PUBLIC DEFENDER	E-0170-A006-G10.000	R-9891-Y091-Y06.500	155.19
BD OF ELECTIONS	E-0181-A003-A11.000	R-9891-Y091-Y06.500	149.28
GRANTS/JUVENILE COURT			
CARE & CUSTODY (C-CAP) JUV.CT	E-0400-M060-M29.008	R-9891-Y091-Y06.500	29.52
ALTERNATIVE SCHOOL/JUV. CT	E-0400-M067-M05.008	R-9891-Y091-Y06.500	51.87
TITLE IV-E/RANDOM MOMENTS	E-0400-M078-M02.008	R-9891-Y091-Y06.500	29.52
DIST DETENTION HOME	E-0910-S033-S47.006	R-9891-Y091-Y06.500	520.80
REAL ESTATE ASSESSMENT	E-1310-J000-J06.000	R-9891-Y091-Y06.500	74.22
MHAS SUBSIDY GRANT	E-1518-S075-S03.002	R-9891-Y091-Y06.500	15.18
CORRECTIONS ACT GRANT	E-1520-S077-S04.006	R-9891-Y091-Y06.500	29.52
PROBATION SERV. GRANT	E-1546-S056-S04.001	R-9891-Y091-Y06.500	59.04
WESTERN-SPEC. PROJ.	E-1551-S088-S03.006	R-9891-Y091-Y06.500	29.52
NORTHERN-SPEC. PROJ.	E-1561-S086-S03.006	R-9891-Y091-Y06.500	29.52
EASTERN SPEC. PROJ.	E-1571-S087-S03.006	R-9891-Y091-Y06.500	15.18
DOG & KENNEL	E-1600-B000-B13.006	R-9891-Y091-Y06.500	200.31

SOIL CONSERVATION	E-1810-L001-L14.000	R-9891-Y091-Y06.500	59.88
WATERSHED COORD.	E-1815-L005-L15.006	R-9891-Y091-Y06.500	29.52
COUNTY HEALTH DEPT			
County Health	E-2210-E001-E15.006	R-9891-Y091-Y06.500	80.87
Trailer Parks	E-2211-F069-F04.000	R-9891-Y091-Y06.500	0.42
Public Health Workforce	E-2238-F090-F01.002	R-9891-Y091-Y06.500	13.27
Get Vaccinated	E-2236-F088-F01.002	R-9891-Y091-Y06.500	1.15
Integrated Naloxone Access	E-2237-F089-F01.002	R-9891-Y091-Y06.500	32.21
Public Health Emerg. Prep.	E-2231-F083-F01.002	R-9891-Y091-Y06.500	11.34
Reproductive Health & Wellness	E-2215-F077-F01.002	R-9891-Y091-Y06.500	39.44
Home Sewage Treatment System	E-2227-F074-F06.000	R-9891-Y091-Y06.500	35.78
Nursing Fund	E-2232-F084-F02.008	R-9891-Y091-Y06.500	12.02
Vital Statistics	E-2213-F075-F02.003	R-9891-Y091-Y06.500	18.86
Food Service	E-2218-G000-G06.003	R-9891-Y091-Y06.500	46.14
Water Systems	E-2219-N050-N05.000	R-9891-Y091-Y06.500	1.02
Pools/Spas	E-2220-P070-P01.002	R-9891-Y091-Y06.500	0.60
Enhanced Operations	E-2239-F091-F01.002	R-9891-Y091-Y06.500	17.76
Adolescent Health Resiliency (AH)	E-2241-F093-F07.002	R-9891-Y091-Y07.500	8.18
Body Art	E-2243-F095-F07.002	R-9891-Y091-Y07.500	0.59
MENTAL HEALTH	E-2310-S049-S63.000	R-9891-Y091-Y06.500	134.10
DEPT OF DD 2410/2420	E-2410-S066-S70.011	R-9891-Y091-Y06.500	1,741.23
HUMAN SERVICES	E-2510-H000-H16.006	R-9891-Y091-Y06.500	473.16
CSEA	E-2760-H010-H12.006	R-9891-Y091-Y06.500	59.04
K-1	E-2810-K200-K10.006	R-9891-Y091-Y06.500	22.35
K-2	E-2811-K200-K10.006	R-9891-Y091-Y06.500	103.74
K-11	E-2812-K000-K20.006	R-9891-Y091-Y06.500	571.41
K-25	E-2813-K000-K39.006	R-9891-Y091-Y06.500	214.23
WATER/SEWER DEPT			
W.W.S. #3	E-3702-P005-P31.000	R-9891-Y091-Y06.500	774.50
S.S.D. #2	E-3705-P053-P15.000	R-9891-Y091-Y06.500	263.74
WIC	E-4110-T075-T52.008	R-9891-Y091-Y06.500	88.56
SENIOR SERVICES PROGRAM	E-5005-S070-S06.006	R-9891-Y091-Y06.500	1,086.30
CLERK OF COURTS	E-6010-S079-S07.006	R-9891-Y091-Y06.500	104.58
OAKVIEW JUVENILE	E-8010-S030-S68.006	R-9891-Y091-Y06.500	640.98
DRETAC-PROS ATTY	E-1510-W081-P07.006	R-9891-Y091-Y06.500	59.04
PORT AUTHORITY	E-9799-S012-S02.006	R-9891-Y091-Y06.500	15.18
TOTAL			14,303.79

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF TRANSFER OF FUNDS

FOR HSA CHARGEBACKS/JANUARY 2025

Motion made by Mr. Dutton, seconded by Mr. Echemann to make the following transfer of funds for HSA

Chargebacks for January 2025

HSA CHARGEBACKS		MONTHLY CHARGEBACKS	
From:		To:	
NUMBER	ACCOUNT	NUMBER	AMOUNT

E-2510-H000-H01.002	JOB AND FAMILY	R-9891-Y091-Y12.500	37.14
E-2812-K000-K20.006	ENGINEER	R-9891-Y091-Y12.500	103.85
E-3702-P005-P31.000	WWS#3	R-9891-Y091-Y12.500	178.13
E-2410-S066-S80.000	BCBDD-MAIN FUND	R-9891-Y091-Y12.500	140.99
E-5005-S070-S06.006	SENIOR SERVICES	R-9891-Y091-Y12.500	37.14
E-6010-S079-S07.006	CLERK OF COURTS	R-9891-Y091-Y12.500	103.85
		TOTALS	601.10

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF ACKNOWLEDGING THE BELMONT COUNTY COMMISSIONERS RECEIVED AND REVIEWED THE MONTHLY FINANCIAL REPORT FOR DECEMBER 2024

Motion made by Mr. Dutton, seconded by Mr. Echemann to acknowledge the Belmont County Commissioners received and reviewed the following from the Belmont County Auditor's Office:

- Monthly Financial Report for the month of December 2024.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF ACKNOWLEDGING THE BELMONT COUNTY COMMISSIONERS RECEIVED AND REVIEWED THE FINAL SALES & USE TAX DISTRIBUTION REPORT FOR OCTOBER 2024

Motion made by Mr. Dutton, seconded by Mr. Echemann to acknowledge the Belmont County Commissioners received and reviewed the following from the Belmont County Auditor's Office:

- Final Sales & Use Tax Distribution Report for the month of October 2024.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF ACKNOWLEDGING BELMONT COUNTY COMMISSIONERS RECEIVED AND REVIEWED THE INTEREST REPORT AND INVESTMENT PORTFOLIO FOR THE MONTH OF DECEMBER 2024

Motion made by Mr. Dutton, seconded by Mr. Echemann to acknowledge the Belmont County Commissioners received and reviewed the following from the Belmont County Treasurer's Office:

- Interest Report and Investment Portfolio for the month of December 2024.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF GRANTING PERMISSION FOR COUNTY EMPLOYEES TO TRAVEL

Motion made by Mr. Dutton, seconded by Mr. Echemann granting permission for county employees to travel as follows:

COURT OF COMMON PLEAS/PROBATE & JUVENILE DIVISION-Dave Carter to Cambridge, OH, on January 14, 2025 to attend an Ohio Child Abuse Prevention Council meeting. Noah Atkinson, Aaron Walker, Kelly Carter, Dave Carter, John Markus, Jonell Tolzda, Kara Weekly and Melanie Haswell to Columbus, OH, on March 12-14, 2025, to attend the Ohio Juvenile InterCourt Conference.

ENGINEER'S DEPARTMENT-Terry Lively to Marietta, Ohio, and other locations throughout southeastern Ohio, on various dates to attend the District 18 Integrating Committee meeting. Terry Lively to attend various meetings for the Professional Land Surveyors of Ohio at various locations on various dates. Terry Lively to Columbus, Ohio and other locations in Ohio on various dates to attend various meetings with the Ohio Department of Transportation, Ohio Department of Natural Resources, and other state and local agencies, concerning various state and county highway related matters. Terry Lively to attend Board of Directors, Committee, Legislative, and other CEO meetings across the State of Ohio on various dates. Terry Lively, Daniel Boltz and Anthony Atkins to attend Belomar meetings at various locations on various dates.

Terry Lively, Daniel Boltz, Anthony Atkins to attend various meetings concerning Oil & Gas activities at various locations on various dates in Ohio, Northern West Virginia and West Pennsylvania. Daniel Boltz to attend various meetings in Columbus, Ohio and other locations in Ohio to meet with the Ohio Department of Transportation, Ohio Department of Natural Resources, and other state, county and local agencies concerning various state and county highway related matters. Daniel Boltz to Marietta, Ohio and other locations throughout southeastern Ohio to attend the District 18 Integrating Committee on various dates. Daniel Boltz to New Philadelphia, Columbus and other locations in Ohio to attend the CEO meetings, labor relations meetings, personnel association meetings, Ohio Department of Transportation meetings and Job Service Employers Committee meetings, Professional Land Surveyors of Ohio meetings, GIS meetings and seminars and Highway, Bridge and Safety Seminars on various dates. Anthony Atkins and Stephany Crist to New Philadelphia, Columbus, and other locations in Ohio to attend GIS meetings and seminars, CEO Computer Committee meetings, Ohio Department of Transportation meetings, Employee Relations Committee and Survey Functions Committee meetings, Professional Land Surveyors of Ohio meetings, and Highway, Bridge and Safety Seminars on various dates. Terry Lively, Daneil Boltz, Anthony Atkins and Stephany Crist to various locations to attend meetings of the Southeastern Ohio Association of County Engineers and County Commissioners on various dates. Michael Murphy, Dwayne Leach, Keith Luyster, Edward Bond, Ryan Robey and Randall Britton or any other employee so designated to various locations in Ohio, northern West Virginia and western Pennsylvania to obtain parts and supplies for use in conjunction with the operation of the department on various dates. **HR DEPARTMENT**-Hannah Warrington to Columbus, OH, on February 2-4, 2025 to attend the OHPELRA Annual Training Conference. Estimated expenses: \$729.00.

TREASURER-Kathy Kelich to Columbus, OH, on May 14-16, 2025 and November 12-14, 2025, to attend the County Treasurer's Association Spring and Fall Conference. Estimated expenses: \$1,800.00. Kathy Kelich to Columbus, OH, on January 14, March 11, June 10, September 9 and December 9, 2025. Estimated expenses: \$850.00.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
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Mr. Echemann Yes
Mr. Gianangeli Yes

IN THE MATTER OF APPROVING MINUTES OF REGULAR BOARD OF COMMISSIONERS MEETING AND REORGANIZATION MEETING

Motion to approve the minutes of the Belmont County Board of Commissioners regular meeting of December 18, 2024 and Reorganization meeting of January 7, 2025.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Echemann Yes
Mr. Gianangeli Yes

IN THE MATTER OF ACKNOWLEDGING RECEIPT OF DONATION/ANIMAL SHELTER

Motion made by Mr. Dutton, seconded by Mr. Echemann to acknowledge receipt of a \$20,669.40 donation from the estate of Patricia Hays to the Belmont County Animal Shelter.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Echemann Yes
Mr. Gianangeli Yes

IN THE MATTER OF ACKNOWLEDGING RECEIPT OF DONATION/SSOBC MEALS ON WHEELS PROGRAM

Motion made by Mr. Dutton, seconded by Mr. Echemann to acknowledge receipt of a \$10,000.00 donation from Mr. Harry Forrester to Senior Services of Belmont County for the Meals on Wheels program.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Echemann Yes
Mr. Gianangeli Yes

Lisa Kazmirski, SSOBC Executive Director, said donations are very important to the program. They are required to ask individuals that receive meals for donations.

IN THE MATTER OF ACKNOWLEDGING RECEIPT OF DONATIONS/EMA CRITICAL INCIDENT STRESS MANAGEMENT FUND

Motion made by Mr. Dutton, seconded by Mr. Echemann to acknowledge receipt of \$800.00 anonymous donations to the Belmont County Emergency Management Agency for the Critical Incident Stress Management Fund.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Echemann Yes
Mr. Gianangeli Yes

IN THE MATTER OF REAPPOINTING MICHAEL DEVAUGHN AS THE BELMONT COUNTY APIARY INSPECTOR/2025

Motion made by Mr. Dutton, seconded by Mr. Echemann to reappoint Mr. Michael DeVaughn as the Belmont County Apiary Inspector for the year 2025 to be compensated a flat fee of two thousand five hundred dollars (\$2,500.00) per year.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Echemann Yes
Mr. Gianangeli Yes

IN THE MATTER OF AUTHORIZING FORCE ACCOUNTS/ENGINEER'S

Mr. Dutton moved the adoption of the following:

RESOLUTION

WHEREAS, it be determined by the Belmont County Board of Commissioners that the health, welfare and safety of the people of Belmont County can best and most efficiently be served by force account in matters pertaining to maintenance, repair, construction and reconstruction of Belmont County roads, bridges and culverts; and

WHEREAS, for all proposed force account work involving the construction or reconstruction of a road, including widening and resurfacing, or for the construction, reconstruction, improvement, maintenance or repair of a bridge or culvert, the Engineer shall prepare an estimate to assure that the cost of force account projects will not exceed said limits in accordance with Ohio Revised Code Section 5543.19; and

WHEREAS, if it is determined by the Engineer's estimate that the proposed force account work does not exceed the force account limits as prescribed by law.

NOW, THEREFORE, BE IT RESOLVED:

That Terry D. Lively, Engineer of Belmont County, is hereby authorized to proceed by force account in the maintenance, repair and reconstruction of roads, bridges and culverts and to use existing county employee forces, as determined by the Belmont County Engineer, during the year of 2025.

Mr. Echemann seconded the Resolution and, the roll being called upon its adoption, the vote resulted as follows:

Mr. Dutton Yes
Mr. Echemann Yes
Mr. Gianangeli Yes

IN THE MATTER OF APPROVING THE PAYMENT OF ANNUAL DUES FOR COUNTY ENGINEERS ASSOCIATION

Motion made by Mr. Dutton, seconded by Mr. Echemann to approve the payment of the annual dues for the County Engineers Association of Ohio in the amount of \$4,704.00, a per capita assessment of five cents, in accordance with Ohio Revised Code 325.21.

Upon roll call the vote was as follows:

Mr. Dutton Yes
Mr. Echemann Yes
Mr. Gianangeli Yes

**IN THE MATTER OF THE DEDICATION OF
COUNTRY LAKE DRIVE
RICHLAND TWP. SEC. 23, T-7, R-4/RD IMP 1194**

Office of County Commissioners

Belmont County, Ohio

The Board of County Commissioners of Belmont County, Ohio, met in Regular session on the 8th day of January, 2025, at the office of the Commissioners with the following members present:

- Mr. Dutton
- Mr. Echemann
- Mr. Gianangeli

RESOLUTION – ORDER TO DEDICATE ROAD

Sec. 5553.10 O.R.C.

Mr. Dutton moved the adoption of the following Resolution:

WHEREAS, At least ten days have elapsed since the final order of the board in the matter of this improvement, and

WHEREAS, No person, firm or corporation interested, has effected an appeal from our orders in the matter of the above named improvement, therefore, be it

RESOLVED, That it is hereby ordered that the proceedings be recorded as provided by law, and that said road be dedicated, as ordered heretofore, made on journal of the date of December 11, 2024, and a copy of this resolution be forwarded to the Richland Township Trustees.

Mr. Echemann seconded the Resolution and the roll being called upon its adoption the vote was as follows:

- | | |
|-----------------------|------------|
| <u>Mr. Dutton</u> | <u>Yes</u> |
| <u>Mr. Echemann</u> | <u>Yes</u> |
| <u>Mr. Gianangeli</u> | <u>Yes</u> |

Adopted the 8th day of January, 2025.

Bonnie Zuzak /s/
Clerk, Board of County Commissioners
Belmont County, Ohio

1. “locating,””establishing,””altering,””widening,””straightening,””vacating” or “changing the direction of.”

**IN THE MATTER OF THE VACATION OF
TWP. ROAD T-1137**

Office of County Commissioners

Belmont County, Ohio

The Board of County Commissioners of Belmont County, Ohio, met in Regular session on the 8th day of January, 2025, at the office of the Commissioners with the following members present:

- Mr. Dutton
- Mr. Echemann
- Mr. Gianangeli

RESOLUTION – ORDER TO VACATE ROAD

Sec. 5553.10 O.R.C.

Mr. Dutton moved the adoption of the following Resolution:

WHEREAS, At least ten days have elapsed since the final order of the board in the matter of this improvement, and

WHEREAS, No person, firm or corporation interested, has effected an appeal from our orders in the matter of the above named improvement, therefore, be it

RESOLVED, That it is hereby ordered that the proceedings be recorded as provided by law, and that said road be vacated, as ordered heretofore, made on journal of the date of December 11, 2024, and a copy of this resolution be forwarded to the Union Township Trustees.

Mr. Echemann seconded the Resolution and the roll being called upon its adoption the vote was as follows:

- | | |
|-----------------------|------------|
| <u>Mr. Dutton</u> | <u>Yes</u> |
| <u>Mr. Echemann</u> | <u>Yes</u> |
| <u>Mr. Gianangeli</u> | <u>Yes</u> |

Adopted the 8th day of January, 2025.

Bonnie Zuzak /s/
Clerk, Board of County Commissioners
Belmont County, Ohio

1. “locating,””establishing,””altering,””widening,””straightening,””vacating” or “changing the direction of.”

**IN THE MATTER OF AWARDING BID FOR THE BELMONT COUNTY HEALTH
AND RECORDS BUILDING TO GRAE-CON CONTRUCTION, INC.**

Motion made by Mr. Dutton, seconded by Mr. Echemann to award the bid for the Belmont County Health and Records Building to Grae-Con Construction, Inc., in the amount of \$10,694,075.00, based upon the recommendation of Vic Greco, Mills Group, Project Architect.

Upon roll call the vote was as follows:

- | | |
|----------------|-----|
| Mr. Dutton | Yes |
| Mr. Echemann | Yes |
| Mr. Gianangeli | Yes |

Mr. Dutton noted extensive review of the bids were done by Mills Group and a Bricker Graydon attorney.

IN THE MATTER OF ACCEPTING QUOTE FROM SCANWORKS, LLC/RECORDERS

Motion made by Mr. Dutton, seconded by Mr. Echemann to accept the quote from ScanWorks, LLC, in the amount of \$62,350.00, for scanning of historic documents, for the Belmont County Recorder’s Office.

Note: ARPA funds will be used to cover the cost.

Upon roll call the vote was as follows:

- | | |
|----------------|-----|
| Mr. Dutton | Yes |
| Mr. Echemann | Yes |
| Mr. Gianangeli | Yes |

**IIN THE MATTER OF ADVERTISING FOR REQUEST FOR QUALIFICATION
FOR SPECIAL INSPECTION CONSULTING SERVICES RELATED TO THE
RECORDS BUILDING AND HEALTH DEPARTMENT BUILDING**

Motion made by Mr. Dutton, seconded by Mr. Echemann to advertise for Request for Qualifications for Special Inspection Consulting Services related to the Records Building and Health Department Building.

Upon roll call the vote was as follows:

- | | |
|------------|-----|
| Mr. Dutton | Yes |
|------------|-----|

Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF LIQUOR LICENSE FOR DOLGEN MIDWEST LLC, DBA DOLLAR GENERAL STORE 11529

Motion made by Mr. Dutton, seconded by Mr. Echemann to advise the Ohio Division of Liquor Control, the Board of Belmont County Commissioners does not request a hearing on the matter of a request for a new C1 liquor license, Permit No. 22348159640, for Dolgen Midwest LLC, dba Dollar General Store 11529, 66780 Morristown Road, Union Township, Belmont, OH, 43718. There have been no objections received and the Board of County Commissioners has no objections to the permit.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF STOCK TRANSFER FOR RED LOBSTER HOSPITALITY LLC, DBA RED LOBSTER 6201

Motion made by Mr. Dutton, seconded by Mr. Echemann to advise the Ohio Division of Liquor Control, the Board of Belmont County Commissioners does not request a hearing on the matter of a request for a stock transfer for Liquor Permit Number 72469720035 for Red Lobster Hospitality LLC., DBA Red Lobster 6201, 50740 Valley Centre Blvd., Richland Township, St. Clairsville, OH 43950.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF ENTERING INTO STATE OF OHIO EASEMENT BY AND BETWEEN THE STATE OF OHIO AND THE BELMONT COUNTY COMMISSIONERS, ON BEHALF OF THE BELMONT COUNTY WATER AND SEWER DISTRICT

Motion made by Mr. Dutton, seconded by Mr. Echemann to enter into State of Ohio Easement by and between the State of Ohio, acting by and through the Department of Administrative Services, General Services Division, Office of Real Estate and Planning, for and on behalf of Ohio University and the Belmont County Commissioners, on behalf of the Belmont County Water and Sewer District, effective February 1, 2025 to January 31, 2050, for installation and maintenance on two sanitary sewer mains and appurtenances.

STATE OF OHIO EASEMENT

This Agreement (hereinafter referred to as "Agreement"), dated as of JANUARY 8, 2025 is made and entered into by and between the State of Ohio, acting by and through the Department of Administrative Services, General Services Division, Office of Real Estate and Planning, 4200 Surface Road, Columbus, Ohio 43228-1395, the Grantor (hereinafter referred to as "State"), for and on behalf of Ohio University (hereinafter referred to as "Agency"), and the Belmont County Commissioners, on behalf of the Belmont County Water and Sewer District, a body politic, duly formed and existing under the laws of the State of Ohio (hereinafter referred to as "Grantee"), having its principal place of business located at 101 West Main Street, Clairsville, Ohio 43950, pursuant to the provisions of Section 123.01(A)(5) of the Ohio Revised Code.

RECITALS

WHEREAS, State is the owner, in fee simple, of the land described in Exhibit A attached hereto and made a part hereof and more particularly depicted in Exhibit B attached hereto and made a part hereof (hereinafter referred to as "Easement Area"). Further reference is made to DAS File No. 8402 on file with the State; and

WHEREAS, Grantee desires to obtain from State an easement in order to permit the installation, construction, reconstruction, use, operation, maintenance, repair, replacement, removal, servicing and improvement of a certain sanitary sewer line and appurtenances upon the Easement Area; and

WHEREAS, Section 123.01(A)(5) of the Ohio Revised Code limits the authority of the State to grant easements for a maximum of twenty-five (25) years without an enactment of separate specific legislation from the Ohio General Assembly; and

WHEREAS, provided State's statutory authority remains the same, Grantee's need for the improvement of a certain sanitary sewer line and appurtenances remains, and provided Agency requests State to prepare a replacement Agreement, State has every intention of granting a replacement Agreement, upon the expiration of this easement; and

WHEREAS, State agrees to submit the necessary request(s) to the Ohio General Assembly requesting authority to grant Grantee a perpetual easement for Grantee's Improvement, as defined below; and

WHEREAS, Agency requested the State prepare this Agreement.

NOW, THEREFORE, in consideration of the terms and conditions contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

I. USE OF PREMISES.

State does hereby grant a non-exclusive easement unto Grantee to be used solely to install, construct, reconstruct, use, operate, maintain, repair, replace, remove, service and improve in, on, over, under, across, through and upon the Easement Area two (2) sanitary sewer mains and appurtenances, (hereinafter referred to as "Improvement"). On or before the Expiration Date (as

defined below) or earlier if this Agreement is terminated pursuant to the provisions hereof, Grantee shall remove, or cause the removal of, all component parts of the Improvement and restore the ground to its original condition at its own cost and expense, unless the parties agree otherwise in writing.

II. TERM.

The term of this Agreement shall be for twenty-five (25) years, commencing on February 1, 2025 (hereinafter referred to as "Commencement Date"), and expiring on January 31, 2050 (hereinafter referred to as "Expiration Date"), unless earlier terminated pursuant to a subsequent agreement between the parties or in accordance with the provisions of Paragraph X hereof.

III. CONSIDERATION.

Grantee shall pay to Agency the total sum of Two Thousand Five Hundred and 00/100 Dollars (\$2,500.00) in consideration of State's granting an easement. Grantee shall tender such payment payable to the "Treasurer, State of Ohio" to Agency upon delivery to Grantee of a fully executed counterpart of this Agreement.

IV. CONSTRUCTION/MAINTENANCE.

- (A) Grantee agrees that the Improvement shall be installed, constructed, reconstructed, used, operated, maintained, repaired, replaced, removed, serviced and improved at all times in accordance with all local, state or federal laws, rules and regulations and applicable industry guidelines, including compliance with all applicable Equal Employment Opportunity laws. If no such laws, rules, regulations or industry guidelines are applicable to the Improvement, then responsible engineering practices shall be the control.
- (B) If the surface of the ground in the Easement Area is disturbed at any time, Grantee shall provide necessary fill, re-sod or re-seed any grassed areas, and make such repairs and replacements for a period of not less than one (1) year after the date of such disturbance as may be needed to restore the ground to its former condition or pay State for all damages caused thereto.
- (C) Grantee shall notify State immediately when any installation belonging to a party other than Grantee, or any unusual condition, is encountered in the Easement Area.
- (D) Grantee shall prior to the commencement of any work permitted hereunder obtain and thereafter maintain, at its sole cost and expense, all licenses, permits, etc. required by law with respect to said work or the Improvement.
- (E) State or Agency may locate, relocate, install, construct, reconstruct, maintain, operate, repair, remove, use and place property improvements in, on, over, under, across, through and upon the Easement Area, so long as State's or Agency's improvements do not unreasonably impair the strength of or unreasonably interfere with Grantee's ability to use the Easement Area and maintain its Improvement.

- (F) Grantee shall comply with the provisions of Chapter 4115 of the Ohio Revised Code, Prevailing Wage Requirements, as applicable.
- (G) Grantee shall maintain and repair its Improvement at its own cost and expense on a continuous and ongoing basis for the term of this Agreement. Any maintenance and repairs shall be performed in a good and workmanlike manner.

V. LIABILITY.

Each party agrees, provided that it is not otherwise immune from liability, that it will accept responsibility for any personal injury or property damage liability to a third party resulting from its own negligent acts or omissions as determined by a court of competent jurisdiction or as the parties may otherwise mutually agree. Each party also agrees to be responsible for civil damages or fines resulting from its own acts or omissions. Each party understands that it has no right to seek indemnification from the other.

The provisions of this Paragraph V shall survive the expiration or termination of the term of this Agreement.

VI. INSURANCE.

At all times during the term of this Agreement, Grantee shall maintain adequate reserves and funding to compensate for bodily injury, personal injury, wrongful death and property damage or other claims including defense costs and other loss adjustment expenses arising out of or related to the Easement Area. At State's request, Grantee shall provide written proof to assure that the appropriate levels of financial responsibility are being retained. Failure to comply with this clause shall constitute a default of this Agreement.

VII. MECHANIC'S LIENS.

- (A) Nothing contained in this Agreement shall be construed as constituting State's consent, express or implied, to or for the performance of any labor or services or furnishing of any materials for the installation, construction, reconstruction, usage, operation, maintenance, repair, replacement or improvement of the Easement Area or any portion thereof or the Improvement or any portion thereof.
- (B) Grantee shall not allow any liens or encumbrances to be filed against the Easement Area, or any portion thereof, other than (i) liens created by or resulting from any act or status of State or failure by State to perform any obligation not required to be performed by Grantee hereunder, or (ii) liens created by or resulting from any act or status or failure to act by Grantee to which State shall have expressly consented in writing. If such a lien or encumbrance is placed of record against the Easement Area, or any portion thereof, Grantee shall, within thirty (30) days after receiving notice thereof, remove or discharge same or bond off such lien or encumbrance.

VIII. TAXES/ASSESSMENTS.

If as a result of this Agreement any taxes and/or assessments, whether general or special, ordinary or extraordinary, unforeseen or foreseen, of any kind or nature whatsoever, shall be assessed, levied, confirmed, imposed upon, or grow or become due and payable out of or in respect of, or become a lien on the Easement Area and/or the Improvement, Grantee shall be fully responsible for and shall pay same before any fine, penalty, interest or costs may be added thereto, or become due or be imposed by operation of law for the nonpayment thereof.

IX. ASSIGNMENT.

Grantee may not assign or transfer this Agreement, in whole or in part, without the prior written consent of the State, whose consent may be withheld for any reason. Should consent to any such assignment be approved, Grantee shall notify the Agency. Any approved assignment or transfer shall not relieve Grantee of its obligations and duties under the terms, covenants and conditions of this Agreement. Grantee shall cause any assignee or transferee to expressly assume, and by reason of such assignment or transfer shall be deemed as having assumed, all of the obligations and duties of Grantee hereunder.

X. TERMINATION.

Intentionally Omitted.

XI. DEFAULT.

- (A) State may find Grantee in default of this Agreement when any one or more of the following events shall have occurred and shall not have been remedied as hereinafter provided: (i) Grantee's failure to make any payment required to be paid by Grantee when the same shall become due and payable or (ii) Grantee's failure to perform or observe any other covenant, term, or condition herein contained on Grantee's part to be performed or observed.
- (B) If the State finds Grantee to be in default under Paragraph XI(A), Grantee must cure such default within fifteen (15) days after the giving of notice to Grantee by State of such failure. If Grantee proceeds to promptly and continuously cure the same default with due diligence, then upon receipt by State of notice from Grantee stating the reason that such default cannot be cured within fifteen (15) days and stating that Grantee is proceeding with due diligence to cure such default, the State may extend such time within which such default may be cured for such period as may be necessary to complete the curing of same with due diligence.
- (C) If Grantee fails to cure such default, then State may give to Grantee, at State's option, a notice of election to terminate this Agreement upon the date specified in such notice, which date shall not be less than ten (10) days after the date of such notice, and upon the date specified in such notice the term of this Agreement shall expire and terminate as fully and completely and with the same effect as if such date were the Expiration Date, and all rights of Grantee shall thereupon expire and terminate, and Grantee shall remove or cause the removal of the Improvements and restore the Easement Area to its original condition at its own cost and expense, if State so requests.

- (D) Upon termination of this Agreement, State shall have the immediate right to re-enter and repossess all or any portion of the Easement Area.
- (E) Upon the termination of this Agreement by reason of the happening of any event of default specified in this Paragraph XI, or in any other manner or circumstances whatsoever pursuant to legal process, by reason of or based upon or arising out of the occurrence of any such event of default under this Agreement, Grantee shall pay to Agency all sums required to be paid by Grantee up to the time of such termination.

XII. RECORDATION.

At its expense and within thirty (30) days of its receipt, Grantee shall present for recording a fully executed Agreement in accordance with Chapter 5301 of the Ohio Revised Code in the office of the County where the Easement Area is located. Grantee shall do likewise with respect to any addendum to this Agreement which may be entered into hereafter by the parties. As proof of recording, Grantee shall promptly return a copy of the recorded Agreement to the State.

XIII. RIGHTS CUMULATIVE.

All rights and remedies of State enumerated in this Agreement shall be cumulative and, except as specifically contemplated otherwise by this Agreement, none shall exclude any other right or remedy allowed at law or in equity, and said rights or remedies may be exercised or enforced concurrently and all obligations, rights or remedies shall survive formal termination of this Agreement.

XIV. WAIVER.

The waiver by State of, or the failure of State to take action with respect to, any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver of such term, covenant or condition, or subsequent breach of the same, or any other term, covenant or condition herein contained. The subsequent acceptance of any payment hereunder by State shall not be deemed to be a waiver of any preceding breach by Grantee of any term, covenant or condition of this Agreement.

XV. NOTICES, DEMANDS OR INSTRUMENTS.

All notices, demands, requests, consents, approvals and other instruments required or permitted to be given pursuant to the terms of this Agreement shall be in writing and shall be deemed to have been properly given when hand-delivered or sent by U.S. certified mail, return receipt requested, postage prepaid,

- (a) with respect to State, addressed to:
Ohio Department of Administrative Services
General Services Division
Office of Real Estate and Planning
4200 Surface Road
Columbus, Ohio 43228-1395

Attention: Administrator

- (b) with respect to Agency, addressed to:
Ohio University
Office of Real Estate
Cutler Hall, Room 209
1 Ohio University
Athens, Ohio 45701
Attention: Dominick Brook, Director of Real Estate

and,

- (c) with respect to Grantee, addressed to:
Belmont County Commissioners
101 West Main Street
Clairsville, Ohio 43950
Attention: Belmont County Commissioners -
on behalf of the Belmont County Water and Sewer District

Each party shall have the right from time-to-time to specify as its address for purposes of this Agreement any other address in the United States of America upon giving not less than fifteen (15) days' notice thereof, similarly given, as provided for in this paragraph.

XVI. MODIFICATIONS.

This Agreement may not be changed, modified or discharged except by a writing signed by duly authorized representatives of both State and Grantee.

XVII. GOVERNING LAW.

This Agreement shall be governed by and interpreted under the laws of the State of Ohio. Any action or proceeding arising out of the terms of this Agreement shall be brought only in a court of competent jurisdiction located in Franklin County, Ohio.

XVIII. HEADINGS.

The headings to the various paragraphs and exhibits to this Agreement have been inserted for reference only and shall not to any extent have the effect of modifying, amending or changing the express terms and provisions of this Agreement.

XIX. CAMPAIGN CONTRIBUTIONS & ETHICS COMPLIANCE.

Grantee hereby certifies that neither Grantee nor any of Grantee's partners, officers, directors, shareholders, nor the spouse of any such person have made contributions in excess of the limitations specified in Section 3517.13 of the Ohio Revised Code.

Grantee, by signature on this document, certifies that it has reviewed and understands the Ohio ethics and conflict of interest laws, is currently in compliance and will continue to adhere to the requirements of such laws and will take no action inconsistent with those laws.

XX. INDEPENDENT CONTRACTOR STATUS.

It is fully understood and agreed that Grantee is an independent contractor and neither Grantee nor its personnel shall at any time, or for any purpose, be considered agents, servants, or employees of the Agency, or the State of Ohio, or public employees for the purpose of Ohio Public Employees Retirement Systems benefits based upon the execution of this Easement.

Intentionally Left Blank

The terms of the within State of Ohio Easement are accepted and agreed to by Ohio University.

By: _____ Date: _____
John Day
Vice President of Finance and Administration

IN WITNESS WHEREOF, the parties, by their duly authorized representatives, have executed and delivered this Agreement as of the date first set forth above.

GRANTOR
The STATE OF OHIO

By: _____
Director of Administrative Services or
Signatory Designee
Statutory Agent, RC 123.01(A)(5)

ACKNOWLEDGMENT

State of Ohio, Franklin County, ss:

On this _____ day of _____, 2024, before me personally appeared _____ who acknowledged that the foregoing document is being executed for and on behalf of the Department of Administrative Services, acting on behalf of the State of Ohio, that the same is his/her own and the Department of Administrative Services' free and voluntary act and deed and that he/she is duly authorized to enter into said document for and on behalf of the Department of Administrative Services.

Notary Public, State of Ohio
My Commission Expires: _____

THIS INSTRUMENT IS APPROVED AS TO FORM

By: M. Flanagan, Assistant Pros. Atty
Kevin Flanagan, Belmont County Prosecuting Attorney

Date: Jan 6, 2025

GRANTEE
Belmont County Commissioners

By: J.P. Dutton
Title: J.P. Dutton, Belmont County Commissioner

By: Vince Gianangeli
Title: Vince Gianangeli, Belmont County Commissioner

By: Jerry Echemann
Title: Jerry Echemann, Belmont County Commissioner

ACKNOWLEDGMENT

State of Ohio, Belmont County, ss:

On this 8th day of JANUARY, 2025, before me personally appeared the above Belmont County Commissioners, on behalf of Belmont County, a body politic, who acknowledged that they have executed the foregoing State of Ohio Easement and that the same is theirs and the Grantee's free and voluntary act and deed, and that they are duly authorized to execute the same on behalf of Belmont County Commissioners.



BONNIE ZUZAK
Notary Public, State of Ohio
My Commission Expires:
February 13, 2026

Bonnie Zuzak
Notary Public, State of Ohio
My Commission Expires 2/13/26

This State of Ohio Easement prepared by:
Ohio Department of Administrative Services
General Services Division
Office of Real Estate and Planning
4200 Surface Road
Columbus, Ohio 43228-1395
Phone No. (614) 387-6049

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

**BETWEEN BELMONT COUNTY DEPARTMENT OF JOB FAMILY SERVICES
AND BARNESVILLE TAXI SERVICE FOR TITLE XIX (19) TRANSPORTATION SERVICES**

Motion made by Mr. Dutton, seconded by Mr. Echemann to approve and sign the Vendor Agreement between the Belmont County Department of Job & Family Services and the following vendor, effective, January 1, 2025 to December 31, 2025 for the provision of Title XIX (19) transportation services:

<u>VENDOR</u>	<u>CONTRACT AMOUNT NOT TO EXCEED</u>
Barnesville Taxi Service	\$750,000.00

*Note: Funding is 100% pass through dollars split evenly among the state and federal governments.
The contracts are contingent on available funding.*

**BELMONT COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES
Purchase of Performance of Services Contract**

Whereas, this contract, entered into on the 8th day of **January 2025**, by and between the Belmont County Department of Job and Family Services (hereinafter “Purchaser”), and Barnesville Taxi Service, LLC (hereinafter “Contractor”), is for the purchase of transportation for eligible Medicaid patients through the Title XIX (Medicaid Non-Emergency Transportation [NET]) program.

I. Purpose

The purpose of this contract is to provide non-emergency medical transportation services to eligible Medicaid patients residing in Belmont County. The Contractor is expected to provide timely, safe, and efficient transportation to and from approved Medicaid approved appointments including, but not limited to: doctor’s visits, trips to the pharmacy, medically necessary treatment programs, and other approved Medicaid services. The Purchaser has agreed to use Medicaid NET Federal and State allocations to reimburse the Contractor for transportation provided (CFDA 93.778 and Ohio General Revenue Fund [GRF]). This contract is contingent upon the availability of funding.

II. Parties

The parties to this agreement are as follows:

Purchaser: The Belmont County Department of Job and Family Services
68145 Hammond Road
St. Clairsville OH 43950
740-695-1075

Contractor: Barnesville Taxi Service, LLC
104 Roosevelt Avenue
Barnesville OH 43713
740-425-9900

III. Contract Period

This contract and its terms will become effective on January 1, 2025. **No services shall be provided pursuant to this contract prior to its execution by all parties.** The termination date of this contract is December 31, 2025. This contract may be automatically renewed, upon satisfactory performance as determined by the Purchaser, for an additional two years not to exceed December 31, 2027. This is the first year of the three-year Request for Proposal for calendar years 2025 through 2027. This agreement and any subsequent agreements are subject to available funding.

IV. Definitions

Medicaid Non-Emergency Transportation (NET)

Pursuant to 42 CFR 431.53, the Ohio Department of Medicaid is required to ensure necessary transportation for Medicaid-eligible individuals to and from providers of covered healthcare services. These services are provided through curb-to-curb transportation to and from healthcare appointments or other Medicaid eligible services deemed necessary by a medical provider and covered by Medicaid reimbursement. The NET program is funded through federal and state of Ohio general revenue funds.

Allowable Costs

Those costs which are necessary, reasonable, allocable, and allowable under applicable Federal, State, and local laws and regulations for the proper administration and performance of services to eligible clients.

Performance

Performance by the Contractor under this contract is described more thoroughly in Article V, but includes meeting all service, performance reporting, evaluation and monitoring requirements as well as all performance standards stated herein.

Proportional Payment

Proportional payment would occur at Purchaser’s choice in the event the Contractor fails to perform as stated in the contract. It would require a formal modification of this contract and would entail a reduction in payment directly proportionate to the degree to which the Contractor has failed to perform. Proportional payment is not the way this contract can be modified in the event of the Contractor’s breach, and its inclusion in this Article in no manner binds the Purchaser to this remedy in the event of the Contractor’s failure of performance.

Services

Services by the Contractor under the terms of this contract include all of those outlined in Article V and include all services, performance reporting, evaluation and monitoring responsibilities as well as meeting all performance standards stated herein.

Ohio Administrative Code (OAC)

The Ohio Administrative Code is a compilation of administrative rules adopted by state agencies.

Ohio Revised Code (ORC)

The Ohio Revised Code is the codified laws of the State of Ohio.

V. Scope of Work

Subject to the terms and conditions as set forth in this document and incorporated attachments, the Contractor and Purchaser agree to perform the following services to the level of performance as herein stated. Both parties agree that NET shall be provided only for the purposes of Medicaid eligible services that are required by eligible Medicaid participant as defined in OAC 5101:3-24-03. Services are not limited to the participants community if that service is not available in the local community.

A. Contractor’s Responsibilities

1. The Contractor agrees to adhere to all applicable rules and regulations in the Ohio Administrative Code governing service delivery, including, but not limited to maintaining vehicle and liability insurance, remaining in good standing with the Worker’s Compensation, and maintaining confidentiality.
2. The Contractor agrees that it meets the Contractor Participation requirements in accordance with Chapter 5101:2 of the Ohio Administrative Code and is providing a Medicaid covered service(s) which is a reimbursable expense in accordance with Chapters 5101:3-1 to 5101:3-56 of the OAC excluding Chapters 5101:3-15 and 5101:3-24.
3. NET services shall be provided in the most cost-effective and efficient manner that addresses the participant’s medical condition and timeliness concerns.
4. The Contractor must purchase, at its own cost and expense, all equipment, supplies, and materials necessary for the Provider to execute its duties identified in this contract.
5. The Contractor agrees to the following activities during the term of this contract:
 - a. Notify the patient within 24 hours when unable to accommodate the patient’s request; and
 - b. Track statistics of each patient. Statistics are captured as part of the Contractor’s billing roster; and
 - c. Maintain a manifest or driver’s log for verification of trip details at the location of the Contractor and make available, upon request, for audit and/or billing verifications. Failure to provide verification will result in withholding of payment for services; and
 - d. The Contractor must adhere to the patient’s certification period provided by the Purchaser; and

- e. Maintain a valid worker's compensation policy with the Ohio Bureau of Worker's Compensation or a private provider and provide a certificate of coverage to the Purchaser; and
 - f. The Contractor must have full automobile insurance on all vehicles used in the performance of this contract and maintain coverage throughout the term of this contract; and
 - g. The Contractor must have liability insurance on all its employees during the term of this contract.
6. The Contractor agrees that the use/disclosure of any information concerning qualified recipients for any purpose not directly related to the delivery of purchase services is prohibited except upon express written consent of the recipient(s) or their guardian(s).
 7. The Contractor is responsible for notifying the Purchaser in writing of any personnel changes that occur that directly affect the delivery of services purchased under this Contract. The information shall be sent to the attention of the Purchaser's Fiscal Administrator via email to John.Regis@jfs.ohio.gov.
 8. The Contractor agrees to adhere to the scheduling policy and procedures instituted by the Purchaser and explained at the pre-bidder's conference.
 9. **The Contractor understands and agrees to comply with providing to the Purchaser within thirty (30) days of the effective start date of this contract the following information:**
 - a. An employee roster of all personnel directly working on the services for which this contract is entered. This roster shall include all direct delivery personnel, administrative/supervisory personnel, and clerical/billing personnel; and
 - b. Ohio Bureau of Criminal Identification (BCI) and Federal Bureau of Investigation (FBI) criminal background checks; and
 - c. Driver abstracts/history reports from the driver's state of licensure; and
 - d. Contractor understands this information is required for all individuals providing direct delivery of services, supervisory/administrative personnel, clerical/billing personnel; and new employees as they are hired during the term of this contract; and
 - e. **This information is required to be provided to the Purchaser no later than January 30, 2025. Failure to provide information timely may result in suspension of the contract terms until all information is provided.**

B. Purchaser's Responsibilities

1. The Purchaser agrees to determine eligibility for all service recipients directly. Eligibility of individuals to receive purchased services shall be determined in accordance with the policy and procedures established by the Ohio Department of Job and Family Services set forth in the OAC. NET is the provision of transport for Medicaid eligible participants whose Medicaid eligibility has been determined by the Belmont County Department of Job and Family Services in accordance with Chapters 5101:1-37 to 5101:1-42 of the OAC and whose medical transportation cannot be provided or arranged through other available Medicaid transportation or community resources.
2. The Purchaser agrees to provide NET eligible clients with Contractor information when trips are scheduled.
3. The Purchaser agrees to engage NET participants in the following activities during the term of this contract:
 - a. Schedule trips from the participant's home to medical appointments and any ancillary Medicaid approved services (i.e. pharmacy, return trips to pick up medical devices such as eyeglasses, etc.) and return trip to the participant's home; and
 - b. Assure prior to scheduling that the participant is eligible for NET services. Eligibility shall be confirmed through the Purchaser's designee and communicated with the Contractor. The Contractor acknowledges that the Purchaser will not reimburse for participants who are not verified as eligible each month.
4. For each eligible individual to whom NET service is provided, the Purchaser will select the type of assistance that is most cost-effective, is suitable to the recipient's needs and circumstances, and enables timely access. If one type of assistance is infeasible, the Purchaser shall select another type.

C. Service Requirements

The Contractor shall provide services listed under the above Contractor's responsibilities and under the scope of the submitted proposal in a timely and efficient manner necessary for the operation of the NET Transportation Services in Belmont County.

D. Performance Standards

The Purchaser will review the performance of services listed under the above Contractor's Responsibilities periodically to assure that all necessary services are being provided as outlined in this contract.

E. Performance Reporting

The Contractor will complete monthly and provide to the Purchaser an itemized invoice for services provided. These invoices are due within five (5) business days following the last working day of the month and shall include all required information for the entire prior month, from the first to the last day of that month. The information shall comply with the billing template available from the Purchaser at the Contractor's request. The Contractor may use their own billing template as long as the required information is provided.

The failure of the Contractor to deliver all required invoices by the time frame stated in this article may be considered a breach of this contract, thus subjecting the contract to termination, cancellation, remuneration, repayment, rescission, and modification at the Purchaser's discretion.

F. Evaluation and Monitoring

The Purchaser shall periodically evaluate the Contractor's performance of its duties as expressed in this contract. Periodic evaluation may include, but is not limited to both on and off site activities including file inspection. The Purchaser will provide Contractor with 72 hours prior notice to any evaluation or monitoring activity. The Contractor shall assist with all evaluation and monitoring activities including but not limited to providing access to files, documents, papers, and records of the Contractor which are directly pertinent to this contract for purpose of audit or examination. The Contractor's compliance with evaluation and monitoring requirements is part of its required performance of this contract. The Contractor's failure to comply with its evaluation and monitoring responsibilities shall be considered a breach of this contract, triggering the Purchaser's rights of termination, cancellation, rescission, modification, remuneration, and repayment.

VI. Billing and Payment Procedures

1. The Purchaser agrees to pay the provider the following fee schedule:
 - a. \$6.00 per loaded mile in a traditional passenger vehicle (i.e. sedan or SUV, etc.).
 - b. \$20.00 per hour for wait time the that the driver needs to wait for to return the patient to the origination point. Wait time will be billed in the nearest quarter hour increment (15 minute mark, 30 minute mark, 45 minute mark and 60 minute mark). Wait time shall only be charged for any time that exceeds the actual and reasonable driving time for the applicable trip. Wait time will be typically charged for trips that require transportation out of the area (i.e. Columbus, Pittsburgh, Morgantown, etc.). Supporting documentation must be noted on the driver's manifest/log to support the wait time charge.
 - c. \$15.00 load fee that is permissible when a participant requires hand on assistance to get out of their home or into the vehicle because they are unable to do so on their own. This fee remains the same rate for all wheelchair van trips.
 - d. \$8.00 per loaded mile for all wheelchair van trips for non-ambulatory patients. Using a wheelchair van to transport as a transport vehicle for ambulatory patients due to the need for a vehicle shall be charged at the \$5.25 per mile rate.
 - e. The Purchaser will reimburse the Contractor for actual and verified costs of required BCI and FBI criminal background checks and driver abstracts/history reports.
 - f. The Purchaser will reimburse the Contractor for the actual and verified cost of required vehicle inspection fees used to provide Medicaid NET Transportation services to eligible Belmont County residents. This fee is capped at \$500.00 per contract period.
 - g. The Contractor agrees to evaluate fuel prices in years two and three (2026 and 2027) of this RFP and adjust fuel prices, as may be deemed necessary, due to any raises in average fuel costs. The decision to raise the per mile rates is made at the discretion of the Contractor.

2. The maximum amount billable under the terms of this contract period will not exceed **\$750,000.00**. The Contractor understands that the payment for all services provided in accordance with the provisions of this contract are dependent upon the availability of state and federal matching funds.
3. The Contractor agrees to submit an invoice to the Purchaser monthly within five (5) business days following the last working day of the month. Failure to submit this invoice timely may be considered a breach of this contract. The Purchaser will review all invoices for completeness and accuracy before making payment. The Purchaser reserves the right to request additional explanation and/or documentation on any charges before issuing payment. Complete and accurate invoices are payable within thirty (30) days of receipt of invoice or as soon as the Belmont County Auditor processes payment.
4. In the event, the Contractor receives an overpayment, the Contractor agrees to repay the Purchaser the amount to which the Contractor was not entitled. Payment may be made either through a direct repayment to the Purchaser or through a reconciliation on future billing subtracting the overpayment amount from the new billing amount owed. Repayment method must be agreed upon by both parties.
5. The Purchaser may deny payment for any of the following reasons:
 - a. Failure to meet service requirements; or
 - b. Failure to meet performance standards; or
 - c. Failure to meet performance reporting requirements; or
 - d. Inaccurate or incomplete invoices.
6. Duplicate Billing: The Contractor warranted that claims made to the Purchaser for payment for purchased services shall be for actual services rendered to eligible individuals and do not duplicate claims made to the Purchaser to other funding sources for the same service.

VII. Allowable Costs

The Purchaser will reimburse only for those costs authorized under applicable federal, state and local laws and policies and outlined in the terms of this contract.

VIII. Audit Responsibility and Repayment

The Contractor is responsible for receiving, replying to and complying with any audit exception by any federal, State of Ohio, or local audit authority directly related to the performance of this contract. Audits may be completed using a "Sampling Method". Potential areas to be reviewed using this method may include but are not limited to monthly billings, expenses, total units, billable units, required non-financial data including employee rosters, background checks, insurance verifications, etc. If errors are discovered, the error rate of the sample will be applied to the entire audit.

The Contractor agrees to repay the Purchaser the full amount of any payment received for duplicate or erroneous billings and for false or deceptive claims. When an overpayment is identified, it must be repaid within one (1) month of discovery.

If repayment with one (1) month cannot be made, the Contractor will sign a Repayment of Funds Agreement. Furthermore, the Purchaser may withhold payment and take any other legal action it deems necessary for recovering for any funds erroneously paid under the terms of this contract, if evidence exists of less than complete compliance with the provisions of this contract. If payments are withheld pending repayment by the Contractor of erroneously paid funds, those checks withheld more than sixty (60) days will be canceled and not be reissued.

The Contractor shall submit such audits, monitoring, quality assurance, or other reports as requested in writing by the Purchaser during the contract period. The Contractor agrees to a special audit of expenditures if requested by the Purchaser based on evidence of misuse or improper accounting of funds. Failure to provide such information may be reason to suspend payment to the Contractor or terminate this contract until all questions or irregularities are resolved to the satisfaction of the Purchaser.

IX. Reports and Records Retention

The Contractor shall maintain records, documents, reports, and other evidence directly pertinent to the performance of work under this agreement in accordance with acceptable professional practice and appropriate accounting procedures. The Purchaser or any of its duly appointed representatives or governing agencies shall have access to such records, documents, reports, and other evidence for the purposes of inspection, auditing and copying upon reasonable notice to the Contractor. The Contractor agrees to maintain and provide the Contractor access to the following records:

Accounting and fiscal records adequate to enable the Purchaser and/or State of Ohio, including, but not limited to, the Ohio Department of Job and Family Services (ODJFS), the Auditor of State, the Inspector General, the Comptroller of the United States, any duly appointed law enforcement official and agencies of the United States government to audit and otherwise verify claims for reimbursement including, but not limited to, books, documents, papers and records of the Contractor which are directly pertinent to this specific agreement.

Other records and reports as required by the Department and/or ODJFS needed to enable the Purchaser to comply with local, state, and federal statutes and applicable regulations.

Seven (7) Year Retention: The Contractor shall maintain all records related to this agreement and the administration of the program for seven (7) years after the Purchaser makes payment hereunder and all other pending matters are closed. If any litigation, claim, negotiation, audit, or other action involving the records have been started before the expiration of the seven (7) year period, the Provider shall retain the records until completion of the action and all issues which arise from it or until the end of the seven (7) year period, whichever is later.

X. Warranty

The Contractor warrants that its services shall be performed in a professional, ethical, courteous, and work-like manner in accordance with applicable professional standards.

XI. Insurance

The Contractor shall comply with the laws of the State of Ohio with respect to applicable vehicle, liability and all other legally required insurance coverage.

XII. Notice

Notice as required under this contract shall be sufficient if it is by certified mail, return receipt requested, provided that such notice states that it is formal notice related to the terms of this contract. Informal communication may be conducted by traditional means such as telephone and/or e-mail.

XIII. Confidentiality

The Contractor agrees to comply with all federal and state laws applicable to the Purchaser and its recipients concerning the confidentiality of its recipients. The Contractor understands that any access to the identities of such recipients shall only be provided as is necessary for the purpose of performing its responsibilities under this contract. The Contractor understands that the use or disclosure of information concerning the Purchaser's recipients for any purpose not directly related to the performance of this contract is prohibited.

XIV. Conflict of Interest and Disclosure

Nothing in this contract precludes, prevents, or restricts the Contractor from obtaining and operating under other agreements with parties other than the Purchaser, if this other work does not interfere with the Contractor's performance of services under this contract. The Contractor warrants that at the time of the execution of this contract, it has no interest in and shall never acquire any interest, direct or otherwise, in any agreement which will impede its ability to perform as provided in this contract. The Contractor further avails that no financial interest was involved on the part of the Purchaser's officers, Board of County Commissioners, or other county employees involved in the negotiation of this contract or the development of its provisions. Furthermore, the Contractor has no knowledge of any situation that would be a conflict of interest. It is understood that a conflict of interest occurs when an employee of the Purchaser will gain financially or receive personal favors because of the signing or implementation of this contract.

The Contractor will report the discovery of any potential conflict of interest to the Purchaser. Should a conflict of interest be discovered during the term of this contract, the Purchaser may exercise any of its rights under this contract including termination, cancellation, rescission, remuneration, repayment, and modifications.

The Contractor hereby covenants that it has disclosed any information that it possesses about any business relationship or financial interest that it has with a county employee, employee's business, or any business relationship or financial interest that a county employee has with the Contractor or in its business.

XV. Indemnification

The Contractor agrees to protect, defend, indemnify, and hold free and harmless the Purchaser, its officers, employees, agents, and the Belmont County Board of Commissioners against all losses, penalties, damages, settlements, costs or liabilities of every kind arising out of or in connection with any acts of omission, negligent or otherwise, of the Contractor, its officers, employees and independent contractors.

The Contractor shall pay all damages, costs and expense of the Purchaser, its officers, agents and employees, and the Belmont County Board of Commissioners in connection with any omission or negligent action.

XVI. Compliance

The Contractor certifies that all who perform services, directly or indirectly, under this contract, including the Contractor and all approved subcontractors, shall comply with all federal laws and regulations, including OMB circulars, Ohio laws and regulations, including OAC rules, and policies and procedures established by the Purchaser for the operation of a Medicaid NET Transportation program in Belmont County.

The Contractor accepts full responsibility for payment of all unemployment compensation premiums, all income tax deductions, pension deductions, and any and all other required taxes and payroll deductions required for the performance of the work required hereunder by the Contractor's employees, if applicable.

The Contractor shall obtain all necessary approval, licenses, or other necessary qualifications to conduct business in the State of Ohio prior to the effective date of this contract or this contract shall be void as of that date.

XVII. Relationship

Nothing in this contract is intended or shall be interpreted to constitute a partnership, association, or joint venture between the Contractor and Purchaser. The Contractor will always have the status of independent contractor without the right or authority to impose tort, contractual, or other liability on the Purchaser or the Belmont County Board of County Commissioners.

XVIII. Assignments

The Contractor shall not assign this contract without the express, prior, written consent of the Purchaser.

XIX. Subcontracts

In the event the Purchaser approves of a subcontract of all or part of the performance required herein, the Contractor shall remain solely responsible for all performance hereunder, including delivery of services, reporting performance, and assisting with evaluation and monitoring, as described in this contract. The Contractor is solely responsible for making payments to all subcontractors for any services they may provide hereunder. Any subcontractors are subject to all terms, conditions, and covenants contained in this contract.

XX. Integration, Modification and Amendment

This instrument is the entire contract between the parties and no covenants, terms, conditions, or obligations exist other than those contained herein. The Contract super cedes all previous communications, representations, writings (including other contracts), written or oral, between the parties.

Any modification or amendment to this contract shall be completed in writing and executed by all parties to this contract, including any modification involving proportional payment for services performed below the standards stated in this contract.

XXI. Termination and Breach of Contract

This contract may be terminated by either party upon notice in writing delivered upon the other party upon thirty (30) days prior to effective date of termination. Official/Formal notice must be given in compliance with Article XII. Any funds paid under this contract for services to be performed after the date of termination shall be repaid in accordance with the provisions of Article VIII of this agreement.

Should either party fail to perform as required under this contract, that failure of performance shall be a breach of this contract and will trigger the other party's rights of termination, cancellation, remuneration, repayment, rescission, or modification, as defined herein, and at the non-breaking party's discretion. Although, in the event of breach, the non-breaking party has the right to terminate, cancel, rescind, modify, and demand remuneration and/or repayment (as applicable), the non-breaking party is not required to avail itself of any of these rights and may choose to continue the contract at its discretion.

XXII. Waiver

Any waiver of any provision or condition of this contract shall not be construed or deemed to be a waiver of any other provisions or conditions of this contract, nor a waiver of a subsequent break of the same provisions or conditions.

XXIII. Governing Law and Forum

This contract and any modifications and amendments hereto shall be governed by and construed under the laws of the State of Ohio. Any legal action brought pursuant to this contract shall be field in the courts of Belmont County, Ohio.

XXIV. Severability

If any term or provision of this contract or its application to any person or circumstance is held to be invalid or not enforceable, the remainder of this contract and its application of such terms or provisions to persons or circumstances other than those as to which it is held invalid or non-enforceable shall not be affected thereby and each term and provision of this shall be enforced and valid to the fullest extent of the law.

XXV. Non-Discrimination

The Contractor certifies it is an equal opportunity employer and shall remain in compliance with federal and Ohio civil rights and non-discrimination laws and regulations including but not limited to Titles VI and VII of the Civil Rights Act of 1964 as amended, Executive Order 11246 of September 24, 1965, entitled "Equal Employment Opportunity", as amended by Executive Order 11375 of October 13, 1967, and as supplemented in the Department of Labor regulations (41 CFR Chapter 60), the Rehabilitation Act of 1973, the Americans with Disabilities Act, the Age Discrimination Act of 1975, the Age Discrimination Employment Act as amended and Ohio Civil Rights Laws.

During performance of this contract, the Contractor will not discriminate against any employee, recipient, contract worker or applicant for employment based on race, color, religion, sex, sexual orientation, national origin, ancestry, disability, Vietnam-era veteran status, age, political belief or place of birth. The Contractor shall take affirmative action to ensure that during employment all employees and contract workers are treated without regard to race, color, religion, sex, sexual orientation, national origin, ancestry, disability, Vietnam-era veteran status, age, political belief or place of birth. Such action shall include but not be limited to employment, promotion, demotion, transfer, recruitment, recruitment advertising, layoff termination, rates of pay or other forms of compensation and selection for training including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices stating that the Contractor complies with all applicable federal and Ohio non-discrimination laws.

The Contractor, or any person claiming through the Contractor, agrees not to establish or knowingly permit any such practice or practices of discrimination or segregation in reference to anything relating to this contract, or in reference to any contractors or subcontractors of Contractor.

If the Contractor is found to be out of compliance may be subject to investigation by the Office of Civil Rights, Department of Health and Human Services and termination of this Purchase of Service Agreement. The Contractor warrants that it is an Equal Employment Opportunity employer and follows all Equal Employment Opportunity statutes, rules, regulations, Executive Orders, and amendments.

XXVI. Child Support Enforcement

The Contractor agrees to cooperate with Purchaser, ODJFS and any other child support enforcement agency in ensuring that Contractor's employees meet child support obligations established under Ohio law. Furthermore, by executing this contract, the Contractor certifies present and future compliance with any order for withholding support which is issued pursuant to the Ohio Revised Code.

XXVII.Public Assistance Work Program Customers

In compliance with the Ohio Revised Code, the Contractor agrees not to discriminate against customers of the Ohio Works First Program in either hiring or promoting. The Contractor agrees to include this provision in any contract, subcontract, grant or procedure with any other party that will be providing services, directly or indirectly, to Purchasers' Ohio Works First customers.

XXVIII.Drug-Free Workplace

The Contractor will comply with all applicable state and federal laws regarding a drug-free workplace. The Contractor will make a good faith effort to ensure that all employees performing duties or responsibilities under this contract while working will not purchase, transfer, use or possess illegal drugs or alcohol or abuse prescription drugs in any way.

XXIX.Debarment, Suspension, Lobbying, and Unresolved Findings for Recovery

The Contractor will upon notification by any federal, state, or local government agency, immediately notify the Purchaser of any debarment or suspension of the Contractor imposed or contemplated by the federal, state, or local government agency. The Contractor will immediately notify the Purchaser if it is currently under debarment or suspension by any federal, state, or local government agency.

The Contractor certifies and assures that no federally appropriated funds have been paid or will be paid by or on behalf of the Contractor to any person for influencing or attempting to influence an officer or employee of an agency, a member of Congress or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement or the extension, continuation, renewal, amendment or modification of any federal contract, grant, loan or cooperative agreement.

The Contractor hereby acknowledges Ohio Revised Code (ORC) Section 9.24 which prohibits any state agency or political subdivision from awarding a contract for goods, services, or construction to any person (i.e., individual, corporation, business trust, estate, trust, partnership, association) against whom a finding of recovery has been issued by the Auditor of the State of Ohio, if that finding is unresolved. Additionally, the statute limits this prohibition to contracts which are paid in whole or in part with state funds and which exceed Twenty-Five Thousand Dollars and 00/100 (\$25,000.00). Furthermore, the Auditor of State has established a database pursuant to ORC Section 9.24 which lists all persons who have unresolved findings for recovery dating back to January 1, 2001.

XXX.Copeland "Anti-Kickback" Act

The Contractor will comply with 18 U.S.C. 874 as supplemented in the Department of Labor regulations 29 CFR Part 5.

XXXI.Davis-Bacon Act

The Contractor will comply with 40 U.S.C. 276a to 276a-7 as supplemented by the Department of Labor regulations 29 CFR Part 5.

XXXII.Contract Work Hours and Safety Standards Act

The Contractor will comply with Sections 103 and 107 of the Contract Work Hours and Safety Standard Act, 40 U.S.C. 327-330 as supplemented by the Department of Labor regulations 29 CFR Part 5.

XXXIII.Rights to Inventions Made Under a Contract or Agreement

If the federal award meets the definition of "funding agreement" under 37 CFR 401.2(a) and the Contractor wishes to enter into a contract with a small business firm or non-profit organization regarding the substitution of parties, assignment, or performance of experimental, developmental, or research work under the "funding agreement", the Contractor must comply with the requirements of 37 CFR Part 401 "Rights to Inventions Made by Non-Profit Organizations and Small Business Firms under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

XXXIV.Clean Air Act

The Contractor shall comply with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act [42 U.S.C. 1857(h)], Section 508 of the Clean Air Act [33 U.S.C. 1368], Executive Order 11738 and Environmental Protection Agency regulations [40 CFR Part 15].

XXXV.Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

The Contractors that apply or bid for an award exceeding \$100,000.00 must file the required certification. Each tier certifies to the tier above that it will not and has not used federally appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress in connection with obtaining any federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier, up to the non-federal award.

XXVI. Energy Efficiency

The Contractor shall comply with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871).

XXVII. Public Records

This contract is a matter of public record under the laws of the State of Ohio. The Contractor agrees to make copies of this contract promptly available to the Requesting party.

XXVIII. Procurement

The Contractor will follow required procurement policies and laws as applicable and as advised by the Purchaser. Any procurement to subcontract any or parts of this contract shall only be conducted with the prior approval and written consent of the Purchaser.

Signatures:

<u>Jeffery Felton /s/</u>	<u>1/2/2025</u>
Jeffery Felton, Director	Date
Belmont County Department of Job and Family Services	
<u>Aaron Wildman /s/</u>	<u>12/31/2024</u>
Aaron Wildman, Owner	Date
Barnesville Taxi Service, LLC	
<u>J. P. Dutton /s/</u>	<u>1/8/25</u>
J. P. Dutton, Commissioner	Date
Belmont County Board of Commissioners	
<u>Jerry Echemann /s/</u>	<u>1/8/25</u>
Jerry Echemann, Commissioner	Date
Belmont County Board of Commissioners	
<u>Vince Gianangeli /s/</u>	<u>1-8-25</u>
Vince Gianangeli, Commissioner	Date
Belmont County Board of Commissioners	

Approved as to Form:

<u>Jacob Manning /s/</u>	<u>12/31/2024</u>
Jacob Manning, Assistant Prosecutor	Date
Belmont County Prosecutor's Office	

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes

Mr. Gianangeli Yes

**IN THE MATTER OF APPROVING THE AMENDEMENT TO THE
VENDOR AGREEMENTS BETWEEN BELMONT COUNTY DEPARTMENT
OF JOB & FAMILY SERVICES FOR THE PROVISION OF TITLE XIX (19) TRANSPORTATION SERVICES**

Motion made by Mr. Dutton, seconded by Mr. Echemann to approve and sign the Amendment to the Vendor Agreements between the Belmont County Department of Job & Family Services and the following vendors, effective, January 1, 2025 to December 31, 2025 for the provision of Title XIX (19) transportation services:

VENDOR

City of Martins Ferry, Division of EMS
IC Cab, LLC
Neffs Volunteer Fire Department
59 Green Ltd, DBA Green Cab

Note: Rate per mile was increased from \$5.25 to \$5.60.

**Amendment to the Vendor Agreement for Medicaid Non-Emergency Transportation (NET) Services
For
January 1, 2025-December 31, 2025**

Department: Belmont County Department of Job and Family Services
68145 Hammond Road
St. Clairsville OH 43950
Provider: City of Martins Ferry, Division of Emergency Medical Services
35 South Fifth Street
Martins Ferry OH 43935

This amendment is entered into on the **8th day of January 2025** and amends the original contract entered on January 5, 2022, to increase the cost per mile reimbursed due to increase in the average cost of fuel since January 1, 2022. **This amendment is effective January 1, 2025, and ends on December 31, 2025.**

The amended Article of the original Vendor Agreement is defined herein. Unless specifically stated in this amendment, all other articles and terms of the Vendor Agreement remain unchanged.

VI. Billing and Payment procedures

A. The Department agrees to pay the Provider \$5.60 per mile for trips. All other provisions of this amendment remain unchanged.

Signatures:

Our signatures below signify acceptance of this amendment of the original Vendor Agreement as stated herein:

<u>Jeffery Felton /s/</u>	<u>1/2/2025</u>
Jeffery L. Felton, Director Belmont County Department of Job and Family Services	Date
<u>John R. Davies /s/</u>	<u>12/31/2024</u>
John Davies, Mayor City of Martins Ferry, Division of EMS	Date
<u>J. P. Dutton /s/</u>	<u>1/8/25</u>
J. P. Dutton, Belmont County Commissioner	Date
<u>Jerry Echemann /s/</u>	<u>1/8/25</u>
Jerry Echemann, Belmont County Commissioner	Date
<u>Vince Gianangeli /s/</u>	<u>1-8-25</u>
Vince Gianangeli, Belmont County Commissioner	Date
Approved as to Form: <u>Jacob Manning /s/</u>	<u>12/31/2024</u>
Jacob Manning, Assistant Prosecutor Belmont County Prosecutor's Office	Date

**Amendment to the Vendor Agreement for Medicaid Non-Emergency Transportation (NET) Services
For
January 1, 2025-December 31, 2025**

Department: Belmont County Department of Job and Family Services
68145 Hammond Road
St. Clairsville OH 43950
Provider: IC Cab, LLC
1113 Main Street
Wheeling WV 26003

This amendment is entered into on the **8th day of January 2025** and amends the original contract entered on January 5, 2022, to increase the cost per mile reimbursed due to increase in the average cost of fuel since January 1, 2022. **This amendment is effective January 1, 2025, and ends on December 31, 2025.**

The amended Article of the original Vendor Agreement is defined herein. Unless specifically stated in this amendment, all other articles and terms of the Vendor Agreement remain unchanged.

VI. Billing and Payment procedures

A. The Department agrees to pay the Provider \$5.60 per mile for trips. All other provisions of this amendment remain unchanged.

Signatures:

Our signatures below signify acceptance of this amendment of the original Vendor Agreement as stated herein:

<u>Jeffery Felton /s/</u>	<u>1/2/2025</u>
Jeffery L. Felton, Director Belmont County Department of Job and Family Services	Date
<u>Tate Blanchard /s/</u>	<u>1/2/2025</u>
Tate Blanchard, Chief Development Officer IC Cab, LLC	Date
<u>J. P. Dutton /s/</u>	<u>1/8/25</u>
J. P. Dutton, Belmont County Commissioner	Date
<u>Jerry Echemann /s/</u>	<u>1/8/25</u>
Jerry Echemann, Belmont County Commissioner	Date
<u>Vince Gianangeli /s/</u>	<u>1-8-25</u>
Vince Gianangeli, Belmont County Commissioner	Date
Approved as to Form: <u>Jacob Manning /s/</u>	<u>12/31/2024</u>

Jacob Manning, Assistant Prosecutor
Belmont County Prosecutor's Office

Date

**Amendment to the Vendor Agreement for Medicaid Non-Emergency Transportation (NET) Services
For
January 1, 2025-December 31, 2025**

Department: Belmont County Department of Job and Family Services
68145 Hammond Road
St. Clairsville OH 43950
Provider: Neff Volunteer Fire Department
54044 Pike Street
Neffs OH 43940

This amendment is entered into on the **8th day of January 2025** and amends the original contract entered on January 5, 2022, to increase the cost per mile reimbursed due to increase in the average cost of fuel since January 1, 2022. **This amendment is effective January 1, 2025, and ends on December 31, 2025.**

The amended Article of the original Vendor Agreement is defined herein. Unless specifically stated in this amendment, all other articles and terms of the Vendor Agreement remain unchanged.

VI. Billing and Payment procedures

A. The Department agrees to pay the Provider \$5.60 per mile for trips. All other provisions of this amendment remain unchanged.

Signatures:

Our signatures below signify acceptance of this amendment of the original Vendor Agreement as stated herein:

<u>Jeffery Felton /s/</u>	<u>1/2/2025</u>
Jeffery L. Felton, Director Belmont County Department of Job and Family Services	Date
<u>Michael Wallace /s/</u>	<u>1/2/2025</u>
Michael Wallace, President Neff Volunteer Fire Department	Date
<u>J. P. Dutton /s/</u>	<u>1/8/25</u>
J. P. Dutton, Belmont County Commissioner	Date
<u>Jerry Echemann /s/</u>	<u>1/8/25</u>
Jerry Echemann, Belmont County Commissioner	Date
<u>Vince Gianangeli /s/</u>	<u>1-8-25</u>
Vince Gianangeli, Belmont County Commissioner	Date
Approved as to Form: <u>Jacob Manning /s/</u>	<u>12/31/2024</u>
Jacob Manning, Assistant Prosecutor Belmont County Prosecutor's Office	Date

**Amendment to the Vendor Agreement for Medicaid Non-Emergency Transportation (NET) Services
For
January 1, 2025-December 31, 2025**

Department: Belmont County Department of Job and Family Services
68145 Hammond Road
St. Clairsville OH 43950
Provider: 59 Green Ltd, DBA Green Cab
14 Cook Drive
Athens OH 45701

This amendment is entered into on the **8th day of January 2025** and amends the original contract entered on January 5, 2022, to increase the cost per mile reimbursed due to increase in the average cost of fuel since January 1, 2022. **This amendment is effective January 1, 2025, and ends on December 31, 2025.**

The amended Article of the original Vendor Agreement is defined herein. Unless specifically stated in this amendment, all other articles and terms of the Vendor Agreement remain unchanged.

VI. Billing and Payment procedures

A. The Department agrees to pay the Provider \$5.60 per mile for trips. All other provisions of this amendment remain unchanged.

Signatures:

Our signatures below signify acceptance of this amendment of the original Vendor Agreement as stated herein:

<u>Jeffery Felton /s/</u>	<u>1/2/2025</u>
Jeffery L. Felton, Director Belmont County Department of Job and Family Services	Date
<u>Tate Blanchard /s/</u>	<u>1/2/2025</u>
Tate Blanchard, Chief Development Officer IC Cab, LLC	Date
<u>J. P. Dutton /s/</u>	<u>1/8/25</u>
J. P. Dutton, Belmont County Commissioner	Date
<u>Jerry Echemann /s/</u>	<u>1/8/25</u>
Jerry Echemann, Belmont County Commissioner	Date
<u>Vince Gianangeli /s/</u>	<u>1-8-25</u>
Vince Gianangeli, Belmont County Commissioner	Date
Approved as to Form: <u>Jacob Manning /s/</u>	<u>12/31/2024</u>
Jacob Manning, Assistant Prosecutor Belmont County Prosecutor's Office	Date

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes

Mr. Gianangeli Yes

**IN THE MATTER OF ENTERING INTO AN EXTENSION/RENEWAL OF
THE CONTRACT FOR HOMEMAKER/PERSONAL CARE SERVICES**

Motion made by Mr. Dutton, seconded by Mr. Echemann to enter into an extension/renewal of the contract for Homemaker/Personal Care Services, effective March 1, 2025 to February 28, 2026, between the Belmont County Board of Commissioners dba Senior Services of Belmont County and the following vendors to extend the current contract through February 28, 2026:

- Just Right Homecare
- Addus Healthcare (South Carolina) Inc. dba Addus HomeCare



SSOBC
*Senior Services
of Belmont County*

COMMISSIONERS:
J.P. Dutton
Jerry Echemann
Vince Gianangeli

INTENT TO EXTEND CONTRACT TERM

The Agreement for Purchase of the Performance of Services namely Homemaker/Personal Care Services, between Belmont County Commissioners dba Senior Services of Belmont County (SSOBC) (Purchaser) and Just Right Homecare, Inc. (Contractor) will hereby be extended for an additional year based on the agreement of both parties.

The original contract period was March 1, 2024, through February 28, 2025. It is the intent of both parties to extend the contract for an additional term, as allowed for in the original agreement, of March 1, 2025 through February 28, 2026.

FOR BELMONT COUNTY BOARD OF COUNTY COMMISSIONERS dba SSSOBC:

<u>J.P. Dutton</u> J.P. Dutton, President, Belmont County Commissioner	<u>1/8/25</u> Date
<u>Jerry Echemann</u> Jerry Echemann, Vice President, Belmont County Commissioner	<u> </u> Date
<u>Vince Gianangeli</u> Vince Gianangeli, Belmont County Commissioner	<u>1-8-25</u> Date
<u>Lisa Kazmirski</u> Lisa Kazmirski, Executive Director, SSOBC	<u>1/2/2025</u> Date

FOR JUST RIGHT HOMECARE, INC.

<u>Janice L. Ross</u> Janice L. Ross, President	<u>010825</u> Date
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SSOBC
*Senior Services
of Belmont County*

COMMISSIONERS:
J.P. Dutton
Jerry Echemann
Vince Gianangeli

INTENT TO EXTEND CONTRACT TERM

The Agreement for Purchase of the Performance of Services namely Homemaker/Personal Care Services, between Belmont County Commissioners dba Senior Services of Belmont County (SSOBC) (Purchaser) and Addus HealthCare (South Carolina) Inc. dba Addus HomeCare (Contractor) will hereby be extended for an additional year based on the agreement of both parties.

The original contract period was March 1, 2024, through February 28, 2025. It is the intent of both parties to extend the contract for an additional term, as allowed for in the original agreement, of March 1, 2025 through February 28, 2026.

FOR BELMONT COUNTY BOARD OF COUNTY COMMISSIONERS dba SSSOBC:

<u> </u> J.P. Dutton, President, Belmont County Commissioner	<u>1/8/25</u> Date
<u>Jerry Echemann</u> Jerry Echemann, Vice President, Belmont County Commissioner	<u> </u> Date
<u>Vince Gianangeli</u> Vince Gianangeli, Belmont County Commissioner	<u>1-8-25</u> Date
<u>Lisa Kazmirski</u> Lisa Kazmirski, Executive Director, SSOBC	<u>1/7/2025</u> Date

FOR ADDUS HOMECARE

<u>Darby Anderson</u> Darby Anderson, EVP & Chief Government Relations Offr	<u>1/7/2025</u> Date
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67650 Oakview Drive, St. Clairsville, OH 43950, Phone: (740) 695-4142, Fax: (740) 695-4144

Partially funded through the Ohio Department of Aging through Area Agency on Aging Region 9 and the Belmont County Commissioners

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

IN THE MATTER OF APPROVING THE AMENDMENT TO THE 2023-2024 AMERICAN RESCUE PLAN ACT (ARPA) PURCHASE OF SERVICES AGREEMENT/SSOBC

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to approve and authorize Commission President J. P. Dutton to sign the amendment to the 2023-2024 American Rescue Plan Act (ARPA) Purchase of Services Agreement funded by Area Agency on Aging Region 9, Inc., on behalf of Senior Services of Belmont County, extending the completion date to September 30, 2025 and adding an additional \$60,119.00 for the following:

- \$16,316.00 Supportive Services (Grocery Ordering and Deliver/Grocery Shopping and Assistance
- \$9,551.00 Congregate Meals
- \$32,498.00 Home Delivered Meals
- \$1,754.00 Evidence Based



Area Agency on Aging Region 9, Inc.
710 Wheeling Avenue, Cambridge, OH 43725
Voice (800) 945-4250 • Fax (740) 439-3592
Serving Ohio's Belmont, Carroll, Coshocton, Guernsey, Harrison, Holmes,
Jefferson, Muskingum, and Tuscarawas counties for over 45 years

Between
AREA AGENCY ON AGING REGION 9, INC.
 (ODA's Designee)

And
BELMONT COUNTY COMMISSIONERS dba SENIOR SERVICES OF BELMONT COUNTY
 (Provider)

In accordance with Article VII(P) of the agreement entered into by and between the Area Agency on Aging Region 9, Inc. (AAA9), the Ohio Department of Aging (ODA) Designee (hereinafter referred to as "ODA's Designee"), located at 710 Wheeling Avenue, Cambridge, Ohio 43725, and Belmont County Commissioners dba Senior Services of Belmont County ("hereinafter referred to as "Provider"), located at 67650 Oakview Drive, St. Clairsville, Ohio 43950. This notice shall serve as an amendment to term of the ARPA Purchase of Services Agreement which is being extended to **September 30, 2025**. The following budgets have been established for this extension:

Service Name	Funding Source	Total AAA9 \$
Supportive Services (Grocery Ordering and Delivery/Grocery Shopping and Assistance)	ARPA Title III B	\$16,316
Congregate Meals	ARPA Title III C1	\$9,551
Home Delivered Meals	ARPA Title III C2	\$32,498
Evidence Based	ARPA Title III D	\$1,754

(P) The AAA9 reserves the right to amend this Agreement by written letter from the AAA9 Executive Director to the Provider for the purpose of increasing the amount of funds available for any service with the expectation of increased units of service output under purchase-of-service method or for the purpose of acquisition of appropriate and allowable materials, supplies or devices to benefit the service under an allowable cost method, subject to prior verbal notice to and written acceptance by the Provider, when in the best interests of the AAA9, the community and time constraints

Please feel free to contact David Evancho, Development and Compliance Supervisor at AAA9, at devancho@aaa9.org 740-435-4908, if you have questions or need additional information.

For the Provider:
 Name: DPO
 Date: 1/8/25

For ODA's Designee:
 Name: _____
 Date: _____

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Yes

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to approve and authorize Commission President J. P. Dutton to sign the AAA9 Heap Outreach Provider Agreement between Area Agency on Aging Region 9, Inc. and the Belmont County Commissioners dba Senior Services of Belmont County, effective until August 31, 2025.

Note: Total amount available under this contract is \$2,431.00 that will cover outreach, information and assistance in completing assistance applications for the HEAP Program.

AAA9 HEAP Provider Agreement

This Agreement is entered into by and between **Area Agency on Aging Region 9, Inc. (AAA)**, located at 710 Wheeling Ave, Cambridge, OH 43725, and **Belmont County Commissioners dba Senior Services of Belmont County (Provider)**, located at 67650 Oakview Drive, St. Clairsville, OH 43950. AAA and Provider, together, are referred to in this Agreement as "the Parties."

Purpose: The purpose of this Agreement is to define the terms and conditions under which Provider is to furnish and invoice AAA for the approved activities provided for the Home Energy Assistance Program (HEAP) administered by the AAA on behalf of the Ohio Department of Aging (ODA).

The Parties agree as follows:

Article I: Effective Date

This Agreement shall be effective as of the date signed by both Parties and shall remain in effect until August 31, 2025, unless otherwise amended or terminated earlier pursuant to this Agreement.

All provisions in this Agreement that by their terms must necessarily be performed after the termination or expiration of this Agreement (e.g., records retention, auditing requirements, etc.) shall survive such termination or expiration.

Article II: Scope of Work

- A. Provider shall provide outreach, information, and assistance completing winter regular HEAP program and for the Summer Crisis Program applications to individuals in the assigned County. Eligible individuals are 60 years of age or older or have disabilities, and need HEAP assistance. The Provider agrees, and shall prioritize services to frail, isolated, low income, elderly and disabled persons and will use its best efforts to promote access to services by low-income minority individuals.
- B. Provider shall conduct the following activities:
 - a. Provide outreach, information, and assistance in completing applications for the winter regular HEAP Program and the Summer Crisis Program (SCP) to individuals who are 60 years of age and older or have disabilities. This includes providing mailings and flyers to targeted audiences such as Senior Farmer's Market and Meals on Wheels recipients; in-person presentations; and attendance at group outreach events such as health and wellness fairs.
 - b. Provide assistance telephonically, in central locations, and when needed, in the individuals' homes.
 - c. Make efficient and responsible use of the available professional resources, information and referral network, senior centers and nutrition sites, retiree organizations, in home service providers, disability organizations (serving persons who are deaf, blind, or have other disabilities), minority, ethnic and other

- community service organizations in supporting outreach activities.
- d. **Publish at least one public notice per month** for the months of July through May (unless otherwise specified) in each assigned county explicitly promoting the availability of personal assistance with completing an application and assembling required documents for regular HEAP and/or Summer Crisis Program using the news release content provided through ODA.
 - e. Place reasonable numbers of applications at key locations throughout the assigned county where they are accessible to seniors and people with disabilities.
 - f. Coordinate media blasts and other outreach activities with the local delegate agencies that administer energy assistance programs.
 - g. Provide training to staff and volunteers on the energy assistance programs (HEAP and SCP) on an as needed basis.
 - h. Coordinate plans with local delegate agencies for outreach activities for HEAP and the SCP.
 - i. Submit a personal story of a utility consumer who was helped by HEAP or the SCP with the monthly reports for July through May.
 - j. Continue SCP outreach from previous program year through the month of September 2024, and conduct SCP outreach during July through August 2025.
- C. Provider shall comply with the terms of this Agreement, and all applicable state and federal statutes, regulations, and policies applicable to the furnishing of such services. Services provided that are not in compliance with this Agreement are ineligible for payment. Said statutes, regulations, directives, guidelines, plans or other requirements may be waived only upon the express written consent of ODA and the Ohio Department of Development as allowed by law.
- D. Provider shall furnish services under this Agreement without regard to race, religion, color, age, sex, national origin, ancestry, genetic information, military status, or disability.
- E. Provider shall not assign, subcontract, or transfer its rights and duties under this Agreement without prior written consent from the AAA. Provider shall be responsible for ensuring any subcontractor providing services on behalf of Provider hereunder complies with all applicable state and federal laws, regulations, and policies.
- F. Provider shall comply with all applicable federal, state, and local laws regarding smoke-free and drug-free workplaces, including, but not limited to, Sections 5151 to 5160 of the "Drug-Free Workplace Act of 1988," 41 U.S.C. 8101-8106, and shall make a good faith effort to ensure its employees, subcontractors, or providers do not purchase, transfer, use or possess illegal drugs or alcohol, or abuse prescription drugs in any way, while engaged in the work to be performed under this Agreement or while on public property.

Article III: Payment

- A. The total amount available under this contract is \$2,431. AAA shall reimburse Provider at the end of each reporting period, and at the end of the contract period, for allowable expenses incurred and reported by the reporting deadlines to the AAA on the monthly HEAP Financial Report.
- B. Except as otherwise provided in this Agreement, AAA shall pay Provider on a monthly basis for only those authorized services that were provided by the Provider.
- C. Payment by ODA's Designee is contingent upon compliance with all terms of this Agreement, and on funds being made available to the AAA by ODA.
- D. Funds not used by the ending date of this Agreement shall be returned to the AAA.

Article IV: Reporting Requirements

- A. Provider shall comply with the following reporting procedures:
 - 1. Provide monthly program reports, both the Narrative, Excel and related supporting media outreach documentation on the 10th of the month following the previous outreach month's end to the AAA.
 - 2. The final winter regular HEAP program report, with narrative, Excel, and related supporting media outreach documentation, is due by June 10, 2025.
 - 3. The final Summer Crisis program report, with narrative, Excel and related support documents is due by October 10, 2025.
 - 4. Outreach activity and activity reporting will occur every month unless otherwise specified.
 - 5. Reporting/Outcomes:
 - i. What community outreach activities were completed by the subrecipient each month? Please list and describe events/presentations and other community outreach.
 - ii. If there are no program activities for the month, explain why there was no activity and the plan of action to address outcomes.
 - 6. Answer the following for the months of July, August and September only:
 - i. What types of activities/outreach were conducted for the Summer Crisis Program (July, August and September)?
 - 7. Coordination with the local community action Agencies:
 - i. What types of coordination/planning, are you doing monthly to work with the local community action agency?
 - 8. Training:
 - i. What type of training, if any, are you conducting on a monthly basis and what impact will the training have on agency staff and local communities?
 - 9. Submit monthly reports containing the following information relating to the activities contained in this Agreement and in accordance with 42 U.S.C. § 8624(c)(1)(G):

- i. The number and income levels of households which apply and the number which are assisted with funds provided under this Agreement, and the number of households so assisted with:
 - a. One or more members who had attained 60 years of age;
 - b. One or more members who were disabled; and
 - c. One or more young children.

Article V: Monitoring

- A. Provider understands it shall be monitored periodically by one or more representatives of the AAA and/or ODA, and may be audited by other representatives of the State of Ohio and/or the United States government. Monitoring and auditing shall be conducted to determine whether Provider's services, responsibilities, and obligations are being carried out as required by this Agreement and in accordance with all applicable state and federal laws, regulations, and policies.
- B. Provider shall cooperate with the monitoring and auditing processes described in this Article and shall provide monitors and auditors with reasonable access to Provider staff, individuals receiving services, program data, and other related information, as requested. Provider shall respond within timeframes specified by law to any issues identified through the monitoring and auditing processes.
- C. Provider, if a recipient/sub recipient of federal funds with a spending level of \$750,000 or more in federal funds from all sources agrees to comply with the audit provision set forth in OMB's New Uniform Guidance. The audit shall be conducted by an independent certified public accountant in accordance with 45 CFR Part 75, Generally Accepted Accounting Principles, and Generally Accepted Auditing Standards; and,
 - 1. Provide AAA least one copy of the Reporting Package within thirty days after issuance of the auditor's final report to the auditee or nine months after the end of the provider's fiscal year, whichever is earlier; and,
- D. Provider, if a recipient/sub recipient of federal funds with a spending level below \$750,000 in federal funds from all sources agrees to provide AAA within 180 days after the end of the Provider's fiscal year and within thirty (30) days after issuance of the auditor's final report by a qualified independent auditor contracted at the sole expense of the Provider. The audit shall be conducted by an independent certified public accountant in accordance with 45 CFR Part 75, Generally Accepted Accounting Principles, and Generally Accepted Auditing Standards; and,
 - 1. Provide AAA with one copy of the Provider Agency's annual audit conducted in accordance with generally accepted auditing standards or, a program-specific audit of the service(s) provided that under the terms of this Agreement as set forth in the statement of work.
- E. Provider shall implement appropriate corrective actions and to report back to the AAA

on implementation of the corrective actions, if any, within sixty (60) days of receipt of such management decision. AAA shall be deemed to have accepted the Provider's corrective action unless AAA notifies Provider of additional corrective action within thirty (30) days of its receipt of the Provider's report with respect to any corrective action taken.

- F. AAA, ODA, State of Ohio, and the federal government have the right, on reasonable notice, to enter the premises of the Provider for unrestricted review or audit of any records and property maintained by the Provider or its contractors/providers with respect to federal grant funds provided to the Provider under this Agreement. The Provider and its sub-recipient(s) shall make all financial records and documents that relate to their activities under this Agreement available for inspection, review and audit when requested by authorized representatives of the above entities. The Provider shall incorporate the foregoing requirements of this paragraph in all of its grants and contracts for any work authorized under this Agreement and will require all of its sub-recipients for any part of such work to incorporate such requirements in all sub-grants they award for such work.

Article VI: Records and Documents

- A. Provider shall ensure proper documentation exists documenting all services provided. Provider shall maintain all records, including its subcontractor(s) records, necessary to fully disclose the extent of services provided, and to document its compliance with this Agreement. Provider shall maintain such records for a period of three years from the date of receipt of any payment based on those records or, if an audit of Provider is begun within that three-year period, until the audit is completed, whichever date is later.

Article VII: Indemnity

- A. Provider agrees to indemnify and hold the AAA and ODA harmless for any liabilities, claims, suits, demands or other consequences from any cause whatsoever, and all costs in connection therewith, arising out of or relating in any manner to the Provider's performance under this contract unless prohibited by statute.
- B. The parties agree to notify one another in the event of notification of legal action against either party.

Article VIII: Confidentiality

Provider shall ensure that no information concerning the individuals receiving HEAP Outreach shall be publicly disclosed in any form that would identify the client without the written and informed consent of the client. AAA maintains the right to examine and keep confidential all program and fiscal records in accordance with this agreement.

Provider shall not use or disclose any information, systems, or records made available to Provider under this Agreement for any purpose other than to fulfill its obligations under this Agreement.

Article IX: Equal Employment Opportunity

- A. In carrying out this Agreement, Provider shall not discriminate or retaliate against any employee or applicant for employment because of race, religion, national origin, ancestry, color, sex, age, disability, ancestry, genetic information or military status. Provider will take affirmative action to ensure that applicants are employed and employees are treated during employment, without regard to their race, color, sex, military status, national origin, disability, age, ancestry or genetic information.
- B. Provider agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause. Provider shall, in all solicitations or advertisements for employees placed by or on behalf of Provider, state that all qualified applicants shall receive consideration for employment without regard to race, religion, national origin, ancestry, color, sex, age, disability, genetic information or military status. Any prohibition against discrimination on the basis of age under the "Age Discrimination Act of 1975" or with respect to an otherwise qualified disabled individual as provided in Section 504 of the "Rehabilitation Act of 1973" shall also apply to any such program or activity funded in whole or in part with funds made available under this Agreement.
- C. Provider shall include the language of this article in all subcontracts for work completed under this Agreement and require each provider or subcontractor for any part of the work under this Agreement to incorporate such requirements in all subcontracts for such work.

Article X: CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS

- A. Provider certifies to the best of its knowledge and belief, the following:
 - 1. Is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;
 - 2. Has not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - 3. Is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

4. Has not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.
- B. Where the Provider is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Article XI: Amendment, Suspension, and Termination

- A. This Agreement may only be amended through a written instrument signed by both Parties. It is agreed, however, that any amendments to the laws or regulations referenced herein shall result in the correlative modification of this Agreement, without the necessity for executing a written amendment.
- B. This Agreement may be terminated by either party by providing the other party with thirty (30) days prior written notice of its decision to terminate the contract.
- C. This Agreement is subject to the continued designation of AAA to administer the HEAP program on ODA's behalf, and to the continued availability of funding from the State of Ohio. The obligations of the State of Ohio and AAA under this Agreement shall terminate immediately if, at any time during the course of this Agreement, AAA is de-designated by ODA, or funds cease to be available from the State of Ohio or ODA for the purposes of paying any costs incurred under this Agreement.
- D. In the event termination of this Agreement occurs pursuant to paragraphs B or C of this Article, ODA's Designee shall send a written notice to Provider specifying the reasons for the termination as soon as possible after the termination.

Article XII: Notice Requirements

Any notice required to be provided under this Agreement shall be hand delivered, or sent by first class United States mail with postage prepaid, and addressed as follows:

- A. If to AAA: Area Agency on Aging Region 9, Inc.
710 Wheeling Ave.
Cambridge, OH, 43725
Attn: James Endly, Executive Director
- B. If to Provider: Belmont County Commissioners dba
Senior Services of Belmont County
67650 Oakview Drive
St. Clairsville, OH, 43950
Attn: Program Manager

Article XIII: Partial Invalidity

A judicial or administrative finding, order, or decision that any part of this Agreement is illegal or invalid shall not invalidate the remainder of this Agreement.

Article XIV: Waiver

The failure of either Party at any time to demand strict performance by the other Party of any of the terms of the Agreement will not be construed as a waiver or relinquishment of any such term, and either Party may at any later time and without prior notice demand strict and complete performance by the other Party of such a term.

Article XV: Controlling Law

This Agreement, and the rights of the Parties hereunder, shall be governed, construed, and interpreted in accordance with the laws of the State of Ohio, and only Ohio courts shall have jurisdiction over any action or proceeding concerning the Agreement and/or performance thereunder.

Article XVI: Executive Orders:

Provider affirms, understands, and will abide by the requirements of [Executive Order 2019-12D](#) and [Executive Order 2022-02D](#) regarding the prohibitions of performance of offshore services, locating State data offshore in any way, or purchasing from Russian institutions or companies, and both the Provider and any subcontractor(s) shall comply with this prohibition, and complete the attached Standard Affirmation And Disclosure Form in Attachment A.

Article XVII: Entire Agreement

This Agreement contains the entire agreement and understanding of the Parties hereto and supersedes any prior or contemporaneous written or oral agreements, representations and warranties between the Parties with respect to the subject matter hereof.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the last date set forth below.

Signature Block



Date: 1/8/25

Signature Block

Date: _____

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Yes

Discussion-SSOBC Executive Director Lisa Kazmirski said there have been concerns over the last two days since meals weren't delivered due to the snow. If an individual has food insecurity they should know about it. Extra meals were delivered on Thursday to individuals who may have needed it. Mr. Dutton said SSOBC has a full backup generator. A freezer was also purchased recently to be used for shelf stable meals. Ms. Kazmirski said they also need to consider the driver's safety when determining if meals will be delivered due to a weather event.

RECESS

Mr. Dutton said, “We have to balance every single year, so we can only spend what comes in and that’s what we do here. When we talk about our budget, which is the general fund portion of the budget, we do not operate very much on property tax as many would sometimes think. Sales tax is what drives the county general fund.” Mr. Dutton added the 2024 sales tax receipts were down for the year. He said they meet with each individual department to see what their needs are and try to meet those needs as best as they can. Mr. Dutton said the 2025 budget amount is the same as last year. The only departments that received cuts for 2025 was the Auditor’s office and Commissioners. The Auditor’s received a 5% cut and the Commissioners took a 11% cut. “The Commissioners’ office runs about as lean and efficient as you could possibly imagine. When I first entered this board, we had seven individuals here in our direct office. We today stand at three, although we will be filling a position here soon,” said Mr. Dutton. He added they make sure that their office is spending money efficiently, but also all departments are.

**2025
ANNUAL APPROPRIATION RESOLUTION
O.R.C. 5705.38**

The Board of County Commissioners of Belmont County, Ohio, met in regular session on the 8th day of January 2025, at the office of the Commissioners with the following members present:

J. P. Dutton, President
Jerry Echemann, Vice- President
Vince Gianangeli

Motion made by Mr. Dutton, seconded by Mr. Echemann to adopt the 2025 Annual Appropriation Resolution as follows:

Be it resolved by the Board of County Commissioners of Belmont County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2025, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, vis.:

That there be appropriated from the GENERAL FUND: \$36,000,000.00.
That there be appropriated from the NON GENERAL FUND: \$125,485,072.86.
For a total of \$161,485,072.86.

BELMONT COUNTY
2025 APPROPRIATIONS

A00 GENERAL FUND

Department 0010 AUDITOR

E-0010-A001-B01.001	
SALARY-OFFICIALS	89,102.00
AUDITOR Dept Total	89,102.00

Department 0011 AUDITOR

E-0011-A001-B02.002	
SALARIES-EMPLOYEES	453,500.00
E-0011-A001-B03.010	
SUPPLIES	13,000.00
E-0011-A001-B04.012	
EQUIPMENT	12,000.00
E-0011-A001-B05.012	
COMPUTER	227,788.39
E-0011-A001-B07.000	
TRAVEL	7,000.00
E-0011-A001-B08.000	
ADVERTISING AND PRINTING	7,000.00
E-0011-A001-B09.003	
P.E.R.S.	75,964.28
E-0011-A001-B11.000	
OTHER EXPENSES	47,788.39
AUDITOR Dept Total	844,041.06

Department 0012 AUDITOR PERSONAL PROPERTY

E-0012-A001-B12.002	
SALARIES-EMPLOYEES	40,815.00
E-0012-A001-B14.003	
P.E.R.S.	5,714.10
AUDITOR PERSONAL PROPERTY Dept Total	46,529.10

Department 0013 AUDITOR REAL PROPERTY

E-0013-A001-B16.002		
	SALARIES-EMPLOYEES	99,300.00
E-0013-A001-B18.003		
	P.E.R.S.	13,902.00
AUDITOR REAL PROPERTY Dept Total		113,202.00

Department 0020 CLERK OF COURTS

E-0020-A002-E01.001		
	SALARY-OFFICIAL	69,329.00
CLERK OF COURTS Dept Total		69,329.00

Department 0021 CLERK OF COURTS

E-0021-A002-E02.002		
	SALARIES-EMPLOYEES	342,850.00
E-0021-A002-E03.000		
	SUPPLIES	23,000.00
E-0021-A002-E09.003		
	P.E.R.S.	57,705.06
CLERK OF COURTS Dept Total		423,555.06

Department 0030 COUNTY AND MUNICIPAL COURTS

E-0030-A002-G01.001		
	SALARY-OFFICIALS	114,000.00
COUNTY AND MUNICIPAL COURTS Dept Total		114,000.00

Department 0040 COUNTY AND MUNICIPAL COURTS

E-0040-A002-G02.002		
	SALARIES-EMPLOYEES	567,008.00
E-0040-A002-G08.003		
	P.E.R.S.	95,341.12
COUNTY AND MUNICIPAL COURTS Dept Total		662,349.12

Department 0041 CO COURT PROBATION OFFICER

E-0041-A002-H01.002		
	SALARY PROBATION OFFICER	150,000.00
CO COURT PROBATION OFFICER Dept Total		150,000.00

Department 0042 CO COURT APPT EMPLOYEES-JUDGES

E-0042-A002-J00.002		
	SALARY	44,200.00
E-0042-A002-J02.003		
	PERS	6,200.00
CO COURT APPT EMPLOYEES-JUDGES Dept Total		50,400.00

Department 0048 RECORDS COMMISSION

E-0048-A002-K02.010		
	SUPPLIES	5,000.00
E-0048-A002-K03.012		
	EQUIPMENT	5,000.00
E-0048-A002-K04.000		
	DESTRUCTION COSTS	5,000.00
E-0048-A002-K05.000		
	OTHER EXPENSES	45,000.00
	RECORDS COMMISSION Dept Total	60,000.00

Department 0050 COMMISSIONERS

E-0050-A001-A01.001		
	SALARIES-OFFICIALS-COMMISSIONERS	217,020.00
	COMMISSIONERS Dept Total	217,020.00

Department 0051 COMMISSIONERS

E-0051-A001-A02.002		
	SALARIES-EMPLOYEES	456,580.80
E-0051-A001-A03.010		
	SUPPLIES	4,000.00
E-0051-A001-A08.000		
	TRAVEL AND EXPENSES	3,000.00
E-0051-A001-A09.000		
	ADVERTISING AND PRINTING	12,000.00
E-0051-A001-A10.000		
	PROFESSIONAL SERVICES	600,000.00
E-0051-A001-A13.000		
	POSTAGE	200,000.00
E-0051-A001-A14.012		
	EQUIPMENT	6,000.00
E-0051-A001-A17.000		
	MEMORIAL DAY EXPENSES	5,500.00
E-0051-A001-A20.012		
	EQUIPMENT	25,000.00
E-0051-A001-A25.003		
	P.E.R.S.	94,304.11
E-0051-A001-A28.000		
	OTHER EXPENSES	300,000.00
E-0051-A001-A29.000		
	BEL-O-MAR	13,957.02
E-0051-A001-A31.000		
	O.M.E.G.A.	8,271.00
E-0051-A001-A32.000		
	SOIL CONSERVATION	85,000.00
E-0051-A001-A33.000		
	DISTRICT DETENTION HOME	1,127,000.00
E-0051-A001-A34.000		
	CCAO	9,937.00
E-0051-A001-A39.000		

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PORT AUTHORITY-CO SHARE	65,000.00
E-0051-A001-A40.000	
BARNESVILLE AIRPORT AUTHORITY	25,000.00
E-0051-A001-A43.000	
HEALTH RIGHT	25,000.00
E-0051-A001-A50.000	
BUDGET STABILIZATION RESERVE FUND	851,465.89
COMMISSIONERS Dept Total	3,917,015.82

Department 0052 NURSES-JAIL

E-0052-A001-A90.002	
SALARIES-NURSES	500,000.00
E-0052-A001-A91.003	
PERS	70,000.00
E-0052-A001-A94.010	
SUPPLIES	2,500.00
NURSES-JAIL Dept Total	572,500.00

Department 0054 DISASTER SERVICES

E-0054-A006-F01.002	
SALARIES-EMPLOYEES	162,032.00
E-0054-A006-F03.000	
BELMONT COUNTY EMA/UTILITIES	49,000.00
E-0054-A006-F05.003	
P.E.R.S.	22,700.00
E-0054-A006-F07.000	
OTHER EXPENSES	25,000.00
E-0054-A006-F11.012	
EQUIPMENT	10,042.17
DISASTER SERVICES Dept Total	268,774.17

Department 0055 MAINTENANCE AND OPERATION

E-0055-A004-B01.002	
SALARIES-EMPLOYEES	810,000.00
E-0055-A004-B16.003	
P.E.R.S.	113,400.00
E-0055-A004-B18.000	
OTHER EXPENSES	300,000.00
E-0055-A004-B19.000	
COUNTY BUILDINGS	2,250,000.00
MAINTENANCE AND OPERATION Dept Total	3,473,400.00

Department 0056 9-1-1

SALARIES-EMPLOYEES	1,124,442.20
E-0056-A006-E02.010	
SUPPLIES	7,800.00
E-0056-A006-E04.011	
CONTRACT SERVICES	100,000.00

E-0056-A006-E05.000		
CONTRACT REPAIRS		181,000.00
E-0056-A006-E08.003		
P.E.R.S.		157,421.91
9-1-1 Dept Total		1,570,664.11

Department 0057 ANIMAL SHELTER

E-0057-A006-F01.002		
SALARIES-EMPLOYEES		137,000.00
E-0057-A006-F02.010		
SUPPLIES		3,500.00
E-0057-A006-F03.012		
EQUIPMENT		3,500.00
E-0057-A006-F05.003		
PERS		19,180.00
E-0057-A006-F06.011		
VETERINARY SERVICES		25,000.00
E-0057-A006-F08.000		
OTHER EXPENSES		20,000.00
ANIMAL SHELTER Dept Total		208,180.00

Department 0058 LEPC - CONTRACT

E-0058-A006-F01.002		
SALARY		10,815.00
E-0058-A006-F02.003		
PERS		1,514.00
LEPC - CONTRACT Dept Total		12,329.00

Department 0060 COMMON PLEAS COURT

E-0060-A002-B01.001		
SALARY-OFFICIAL		25,344.00
COMMON PLEAS COURT Dept Total		25,344.00

Department 0061 COMMON PLEAS COURT

E-0061-A002-B02.002		
SALARIES-EMPLOYEES		389,975.00
E-0061-A002-B03.010		
SUPPLIES		12,000.00
E-0061-A002-B04.012		
EQUIPMENT		15,500.00
E-0061-A002-B07.000		
JURORS' FEES		26,000.00
E-0061-A002-B08.000		
WITNESS FEES		5,500.00
E-0061-A002-B10.000		
TRAVEL		4,500.00
E-0061-A002-B11.000		
FOREIGN JUDGES & SUB COURT RPTR		3,500.00
E-0061-A002-B12.000		

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OTHER EXPENSES	15,500.00
E-0061-A002-B14.003	
P.E.R.S.	58,144.66
COMMON PLEAS COURT Dept Total	530,619.66

Department 0063 MAGISTRATE

E-0063-A002-B25.002	
SALARIES-EMPLOYEES	142,900.00
E-0063-A002-B26.010	
SUPPLIES	1,000.00
E-0063-A002-B27.012	
EQUIPMENT	1,000.00
E-0063-A002-B28.003	
P.E.R.S.	20,006.00
E-0063-A002-B30.000	
OTHER EXPENSES	5,500.00
MAGISTRATE Dept Total	170,406.00

Department 0064 DRUG COURT WORKS PROGRAM

E-0064-A002-A06.000	
TRANSCRIPTS	30,000.00
E-0064-A002-A09.000	
APPELLATE COURT DISTRICT	88,000.00
DRUG COURT WORKS PROGRAM Dept Total	118,000.00

Department 0065 JURY COMMISSION

E-0065-A002-B13.002	
SALARIES-EMPLOYEES	1,000.00
JURY COMMISSION Dept Total	1,000.00

Department 0069 GIS PROJECT

E-0069-A011-A11.000	
GIS PROJECT	40,000.00
GIS PROJECT Dept Total	40,000.00

Department 0070 HIGHWAY

E-0070-A012-A02.002	
SALARIES-EMPLOYEES	337,003.61
E-0070-A012-A04.012	
EQUIPMENT	8,000.00
E-0070-A012-A08.003	
P.E.R.S.	63,628.27
E-0070-A012-A10.000	
OTHER EXPENSES	50,000.00
HIGHWAY Dept Total	458,631.88

Department 0080 PROBATE COURT

E-0080-A002-D01.001	
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SALARY-OFFICIAL	11,969.46
PROBATE COURT Dept Total	11,969.46

Department 0081 PROBATE COURT

E-0081-A002-D02.002	
SALARIES-EMPLOYEES	158,416.44
E-0081-A002-D10.003	
P.E.R.S.	23,854.02
E-0081-A002-D11.004	
WORKERS' COMP	4,752.49
PROBATE COURT Dept Total	187,022.95

Department 0082 JUVENILE COURT

E-0082-A002-C20.010	
SUPPLIES	4,000.00
E-0082-A002-C31.002	
SALARIES-EMPLOYEES	643,772.48
E-0082-A002-C32.010	
SUPPLIES	12,000.00
E-0082-A002-C36.003	
P.E.R.S.	90,128.15
E-0082-A002-C37.004	
WORKERS' COMPENSATION	19,313.17
E-0082-A002-C38.000	
OTHER EXPENSES	7,000.00
JUVENILE COURT Dept Total	776,213.80

Department 0100 PROSECUTING ATTORNEY

E-0100-A001-E01.001	
SALARY-OFFICIAL	153,382.00
PROSECUTING ATTORNEY Dept Total	153,382.00

Department 0111 PROSECUTING ATTORNEY

E-0111-A001-E02.002	
SALARIES-EMPLOYEES	715,918.34
E-0111-A001-E04.010	
SUPPLIES	7,000.00
E-0111-A001-E08.000	
ALLOWANCES (FOJ)	41,461.50
E-0111-A001-E09.003	
P.E.R.S.	121,702.04
E-0111-A001-E11.000	
OTHER EXPENSES	35,229.50
E-0111-A001-E13.012	
MATRIX	27,000.00
PROSECUTING ATTORNEY Dept Total	948,311.38

Department 0120 RECORDER

E-0120-A006-B01.001	
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SALARY-OFFICIAL	65,408.00
RECORDER Dept Total	65,408.00

Department 0121 RECORDER

E-0121-A006-B02.002	
SALARIES-EMPLOYEES	286,400.00
E-0121-A006-B03.010	
SUPPLIES	5,000.00
E-0121-A006-B08.000	
TRAVEL	1,500.00
E-0121-A006-B09.003	
P.E.R.S.	49,253.12
RECORDER Dept Total	342,153.12

Department 0130 SHERIFF

SALARY-OFFICIAL	91,964.00
SHERIFF Dept Total	91,964.00

Department 0131 SHERIFF

E-0131-A006-A02.002	
SALARIES-ADMINISTRATION	412,505.60
E-0131-A006-A03.002	
SALARIES-JAIL	2,414,514.40
E-0131-A006-A03.010	
SUPPLIES	25,000.00
E-0131-A006-A04.002	
SALARIES-ROAD DEPUTIES	2,250,125.56
E-0131-A006-A05.002	
MAINTENANCE SALARY-SHERIFF	114,628.80
E-0131-A006-A06.011	
CONTRACTS - SERVICES	27,000.00
E-0131-A006-A07.000	
TRAINING SCHOOL	35,000.00
E-0131-A006-A08.000	
FOOD	460,000.00
E-0131-A006-A09.000	
MEDICAL EXPENSES	235,000.00
E-0131-A006-A10.000	
TRANSPORT OF PRISONERS	40,000.00
E-0131-A006-A11.000	
ALLOWANCES (FOJ)	45,982.00
E-0131-A006-A12.000	
TRAVEL	195,000.00
E-0131-A006-A13.003	
P.E.R.S./S.P.R.S.	923,932.56
E-0131-A006-A16.000	
OTHER EXPENSES	80,000.00
E-0131-A006-A17.012	
CRUISERS	135,000.00

E-0131-A006-A18.000		
	RADIOS	41,000.00
E-0131-A006-A19.000		
	CLOTHING	115,000.00
E-0131-A006-A25.000		
	CONTRACT-HOUSING OF PRISONERS	460,000.00
E-0131-A006-A33.012		
	EQUIPMENT	10,000.00
E-0131-A006-A36.000		
	CRUISER PURCHASES-SHERIFF	400,000.00
SHERIFF Dept Total		8,419,688.92

Department 0140 TREASURER

E-0140-A001-C01.001		
	SALARY-OFFICIAL	69,329.29
TREASURER Dept Total		69,329.29

Department 0141 TREASURER

E-0141-A001-C02.002		
	SALARIES-EMPLOYEES	267,384.00
E-0141-A001-C03.010		
	SUPPLIES	28,000.00
E-0141-A001-C04.012		
	EQUIPMENT	8,400.00
E-0141-A001-C07.000		
	TRAVEL	2,500.00
E-0141-A001-C09.003		
	P.E.R.S.	47,200.00
E-0141-A001-C11.000		
	OTHER EXPENSES	6,500.00
TREASURER Dept Total		359,984.00

Department 0150 CORONER

E-0150-A002-F01.001		
	SALARY-OFFICIAL	53,632.00
CORONER Dept Total		53,632.00

Department 0151 CORONER

E-0151-A002-F02.002		
	SALARY - EMPLOYEES	72,300.00
E-0151-A002-F07.003		
	P.E.R.S.	17,630.48
E-0151-A002-F09.000		
	OTHER EXPENSES	213,541.52
CORONER Dept Total		303,472.00

Department 0160 VETERANS SERVICES

E-0160-A009-D02.002		
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SALARIES-EMPLOYEES	420,000.00
E-0160-A009-D05.000	
GRAVE MARKERS	15,000.00
E-0160-A009-D07.003	
P.E.R.S.	60,000.00
E-0160-A009-D09.000	
OUTREACH	100,000.00
E-0160-A009-D10.007	
UNEMPLOYMENT	15,000.00
E-0160-A009-D12.000	
UTILITIES	30,000.00
E-0160-A009-D13.000	
SUPPLIES	30,000.00
E-0160-A009-D14.000	
VETERAN'S BLDG MAINT.	200,000.00
VETERANS SERVICES Dept Total	870,000.00

Department 0161 VETERANS SERVICES

E-0161-A009-C01.001	
SALARY OFFICIALS	48,000.00
E-0161-A009-C06.000	
RELIEF ALLOWANCES	110,017.10
E-0161-A009-C07.000	
TRAVEL	50,000.00
E-0161-A009-C08.000	
OTHER EXPENSES	60,000.00
VETERANS SERVICES Dept Total	268,017.10

Department 0170 COUNTY PUBLIC DEFENDER

E-0170-A006-G02.002	
SALARIES-EMPLOYEES	548,250.00
E-0170-A006-G03.010	
SUPPLIES	2,500.00
E-0170-A006-G04.012	
EQUIPMENT	2,000.00
E-0170-A006-G05.011	
CONTRACT-SERVICES	13,000.00
E-0170-A006-G08.000	
TRAVEL EXPENSES	3,000.00
E-0170-A006-G09.003	
P.E.R.S.	76,755.00
E-0170-A006-G10.000	
FRINGEBENEFITS-PUBLIC DEFENDER	144,330.00
E-0170-A006-G11.000	
OTHER EXPENSES	3,000.00
COUNTY PUBLIC DEFENDER Dept Total	792,835.00

Department 0180 BD OF ELECTIONS

E-0180-A003-A01.001		
SALARY-BD MEMBERS		30,500.00
BD OF ELECTIONS Dept Total		30,500.00

Department 0181 BD OF ELECTIONS

E-0181-A003-A02.000		
POLL WORKERS-SALARIES		240,000.00
E-0181-A003-A02.002		
SALARIES-EMPLOYEES		370,000.00
E-0181-A003-A03.010		
SUPPLIES		15,000.00
E-0181-A003-A06.011		
CONTRACTS - SERVICES		425,000.00
E-0181-A003-A08.000		
ADVERTISING AND PRINTING		5,000.00
E-0181-A003-A09.003		
P.E.R.S.		89,670.00
E-0181-A003-A11.000		
OTHER EXPENSES		215,000.00
BD OF ELECTIONS Dept Total		1,359,670.00

Department 0210 BUDGET COMMISSION

E-0210-A001-F01.002		
SALARIES-EMPLOYEES		3,000.00
E-0210-A001-F02.003		
P.E.R.S.		500.00
BUDGET COMMISSION Dept Total		3,500.00

Department 0213 COMMISSIONERS

E-0213-A001-H01.000		
EXAMINATIONS-COUNTY OFFICERS		250,000.00
COMMISSIONERS Dept Total		250,000.00

Department 0250 AMBULANCE SERVICES

E-0250-A006-H05.000		
CONTRACT SERV-AMBULANCE SERVICE		136,700.00
AMBULANCE SERVICES Dept Total		136,700.00

Department 0251 AGRICULTURE

E-0251-A007-A01.000		
GRANT		265,980.00
E-0251-A007-A02.000		
AGRICULTURE SOCIETY		2,800.00
E-0251-A007-A03.000		
FAIRBOARD		27,200.00
E-0251-A007-A04.000		
APIARY INSPECTION		2,500.00

AGRICULTURE Dept Total 298,480.00

Department 0252 VITAL STATISTICS

E-0252-A008-C01.000
 FEES-REGISTRATION 750.00
VITAL STATISTICS Dept Total 750.00

Department 0253 OTHER HEALTH

E-0253-A008-D03.000
 CRIPPLED CHILDREN AID 223,125.00
OTHER HEALTH Dept Total 223,125.00

Department 0254 PUBLIC ASSISTANCE

E-0254-A009-E01.000
 GRANTS-MANDATED SHARE 225,000.00
PUBLIC ASSISTANCE Dept Total 225,000.00

Department 0256 INSURANCES

E-0256-A014-A01.000
 COSA COSTS 499,000.00
 E-0256-A014-A05.000
 OFFICIAL BONDS 1,000.00
 E-0256-A014-A06.006
 GROUP AND LIABILITY 4,000,000.00
 E-0256-A014-A07.005
 EMPLOYER'S SHARE MEDICARE TAX 215,000.00
 E-0256-A014-A08.006
 WAIVED HOSPITALIZATION 40,000.00
 E-0256-A014-A09.006
 EMPLOYEE LIFE INSURANCE 9,000.00
 E-0256-A014-A11.006
 EYE CARE INSURANCE 40,000.00
 E-0256-A014-A12.006
 DENTAL INURANCE 150,000.00
 E-0256-A014-A14.004
 WORKERS' COMP-GENERAL FUND 150,000.00
INSURANCES Dept Total 5,104,000.00

Department 0257 MISCELLANEOUS

E-0257-A015-A13.000
 OTHER EXPENSES 3,500.00
 E-0257-A015-A14.000
 ATTORNEY FEES 400,000.00
MISCELLANEOUS Dept Total 403,500.00

Department 0300 CHEST CLINIC

E-0300-A008-B01.002

SALARIES	32,355.96
E-0300-A008-B10.003	
P.E.R.S.	4,550.00
E-0300-A008-B12.000	
OTHER EXPENSES	8,094.04
CHEST CLINIC Dept Total	45,000.00

A00 General Fund Total **36,000,000.00**

Fund B00 DOG & KENNEL FUND

Department 1600 DOG AND KENNEL

E-1600-B000-B02.002	
SALARIES-EMPLOYEES	100,000.00
E-1600-B000-B03.010	
SUPPLIES	5,000.00
E-1600-B000-B07.000	
VETERINARY SERVICES	20,964.27
E-1600-B000-B08.003	
P.E.R.S.	14,000.00
E-1600-B000-B10.005	
MEDICARE	3,700.00
E-1600-B000-B11.000	
OTHER EXPENSES	13,000.00
E-1600-B000-B13.006	
HOSPITALIZATION EXPENSES	89,000.00
DOG AND KENNEL Dept Total	245,664.27

Department 1611 DOG AND KENNEL

E-1611-B000-B01.002	
AUDITOR'S CLERK HIRE & SUPPLY	12,000.00
DOG AND KENNEL Dept Total	12,000.00
DOG AND KENNEL Fund Total	257,664.27

Fund B14 JUV IND DRIVER ALCOHOL TRTMNT

Department 1650 JUV IND DRIVER

E-1650-B014-B01.000	
OTHER EXPENSES	2,552.06
JUV IND DRIVER Dept Total	2,552.06

Fund B15 INDIGENT DRIVERS ALCOHOL FUND

Department 1651 INDIGENT DRIVERS ALCOHOL

E-1651-B015-B03.011	
CONTRACT-SERVICES	304,095.87
INDIGENT DRIVERS ALCOHOL Dept Total	304,095.87

Fund B16 ENFORCEMENT EDUCATION FUND

Department 1652 ENFORCEMENT EDUCATION

E-1652-B016-B02.000	
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EDUCATION EXPENSES	3,855.98
ENFORCEMENT EDUCATION Dept Total	3,855.98

Fund C50 INDIGENT GUARDIANSHIP FUND	
Department 1653 INDIGENT GUARDIANSHIP	
E-1653-C050-C02.000	
OTHER EXPENSES	46,955.91
INDIGENT GUARDIANSHIP Dept Total	46,955.91

Fund C55 MEDIATION FUND/PROBATE COURT	
Department 1654 MEDIATION/PROBATE COURT	
E-1654-C055-C02.000	
OTHER EXPENSES	23,954.18
MEDIATION/PROBATE COURT Dept Total	23,954.18

Fund E09 NEXT GENERATION 9-1-1 FUND	
Department 2209 NEXT GENERATION 9-1-1 FUND	
E-2209-E009-E01.011	
CONTRACT SERVICES	100,000.00
E-2209-E009-E02.012	
EQUIPMENT	68,231.40
NEXT GENERATION 9-1-1 Dept Total	168,231.40

Fund E10 911 FUND	
Department 2200 9-1-1 FUND	
E-2200-E010-E07.000	
OTHER EXPENSES	40,190.91
9-1-1 Dept Total	40,190.91

Fund E11 9-1-1 WIRELESS	
Department 2301 9-1-1 WIRELESS	
E-2301-E011-E01.011	
CONTRACT SERVICES	100,000.00
E-2301-E011-E02.012	
EQUIPMENT	100,000.00
E-2301-E011-E03.000	
TRAINING	35,884.65
9-1-1 WIRELESS Dept Total	235,884.65

Fund H00 PUBLIC ASSISTANCE	
Department 2510 PUBLIC ASSISTANCE	
E-2510-H000-H01.002	
SALARIES	5,550,000.00
E-2510-H000-H02.010	
SUPPLIES	165,000.00

E-2510-H000-H03.012		
EQUIPMENT		125,000.00
E-2510-H000-H04.000		
CONTRACT-REPAIR		176,000.00
E-2510-H000-H05.000		
PUBLIC ASSISTANCE		1,500,000.00
E-2510-H000-H07.000		
PURCHASE OF SERVICES		1,825,471.19
E-2510-H000-H08.004		
GR WORKER'S COMPENSATION		1,500.00
E-2510-H000-H09.000		
FACILITIES		225,000.00
E-2510-H000-H11.000		
TRAVEL AND EXPENSES		70,000.00
E-2510-H000-H12.003		
P.E.R.S.		777,000.00
E-2510-H000-H13.004		
WORKERS' COMPENSATION		45,000.00
E-2510-H000-H15.005		
MEDICARE		80,475.00
E-2510-H000-H16.006		
HOSPITALIZATION INSURANCE		1,350,000.00
E-2510-H000-H17.000		
OTHER EXPENSES		1,471,151.60
E-2510-H000-H25.000		
CCMEP TANF REG-CDJFS LEAD		550,000.00
E-2510-H000-H26.000		
CCMEP TANF ADMIN-CDJFS LEAD		37,000.00
PUBLIC ASSISTANCE Dept Total		13,948,597.79

Fund H05 WORKFORCE DEVELOPMENT FUND

Department 2600 WORKFORCE DEVELOPMENT GRANT

E-2600-H005-H01.000		
IN-SCHOOL-YOUTH		300,000.00
E-2600-H005-H02.000		
OUT-OF-SCHOOL-YOUTH		124,733.00
E-2600-H005-H03.000		
ADULT		450,344.00
E-2600-H005-H04.000		
DISLOCATED WORKER		269,976.63
E-2600-H005-H09.000		
OTHER EXPENSES		67,701.00
WORKFORCE DEVELOPMENT GRANT Dept Total		1,212,754.63

Fund H08 WIA AREA 16 FUND

Department 2610 WIA AREA 16

E-2610-H008-H01.000

BELMONT CO DJFS-WIA	1,452,204.00
E-2610-H008-H02.000	
CARROLL CO DJFS-WIA	475,600.00
E-2610-H008-H03.000	
HARRISON CO DJFS-WIA	327,321.00
E-2610-H008-H04.000	
JEFFESON CO DJFS-WIA	1,003,977.00
E-2610-H008-H09.000	
BRN FUNDS	147,974.00
E-2610-H008-H20.000	
WIOA AREA 16 EXP/ADM	381,788.00
WIA AREA 16 Dept Total	3,788,864.00

Fund H10 CHILD SUPPORT ENF ADM. FUND
Department 2760 CHILD SUPPORT ENFORCEMENT ADM

E-2760-H010-H01.002	
SALARIES	1,000,000.00
E-2760-H010-H02.000	
TRAVEL	10,000.00
E-2760-H010-H04.012	
EQUIPMENT	1,000.00
E-2760-H010-H05.010	
SUPPLIES	1,500.00
E-2760-H010-H07.003	
P.E.R.S.	140,000.00
E-2760-H010-H08.004	
WORKERS' COMPENSATION	7,500.00
E-2760-H010-H11.005	
MEDICARE	14,500.00
E-2760-H010-H12.006	
HOSPITALIZATION INSURANCE	225,000.00
E-2760-H010-H13.011	
CONTRACT SERVICES	500,000.00
E-2760-H010-H15.000	
OTHER EXPENSES	1,768,572.85
CHILD SUPPORT ENFORCEMENT ADM Dept Total	3,668,072.85

Fund H11 FAMILY&CHILD 1ST COUNCIL-BCJFS
Department 2770 FAMILY & CHILDREN 1ST COUNCIL-

E-2770-H011-H03.000	
FCFC ADMINISTRATIVE FUNDS	150,000.00
E-2770-H011-H06.000	
SYSTEM OF CARE	62,320.00
E-2770-H011-H12.000	
SFY20 MULTI-SYS YOUTH FUNDING	100,000.00
E-2770-H011-H14.000	

FLEXIBLE FUNDING POOL	188,391.77
FAMILY & CHILDREN 1ST COUNCIL- Dept Total	500,711.77

Fund J00 REAL ESTATE ASSESSMENT
Department 1310 REAL ESTATE ASSESSMENT

E-1310-J000-J01.002	
SALARIES	425,000.00
E-1310-J000-J02.010	
SUPPLIES	100,000.00
E-1310-J000-J03.011	
CONTRACTS - SERVICES	1,000,000.00
E-1310-J000-J04.003	
P.E.R.S.	70,000.00
E-1310-J000-J05.004	
WORKERS' COMPENSATION	20,000.00
E-1310-J000-J06.000	
OTHER EXPENSES	200,000.00
E-1310-J000-J08.005	
MEDICARE	20,000.00
REAL ESTATE ASSESSMENT Dept Total	1,835,000.00

Fund K00 MOTOR VEHICLE AND GASOLINE TAX
Department 2810 M.V.G.T. - ENGINEERS

E-2810-K000-K01.001	
SALARY OFFICIAL	119,540.00
M.V.G.T. - ENGINEERS Dept Total	119,540.00

Department 2811 M.V.G.T. - ENGINEERS

E-2811-K000-K02.002	
SALARIES	270,334.92
E-2811-K000-K03.010	
SUPPLIES	8,000.00
E-2811-K000-K04.012	
EQUIPMENT	20,000.00
E-2811-K000-K06.000	
TRAVEL	18,000.00
E-2811-K000-K07.000	
EXPENSES	4,000.00
E-2811-K000-K08.003	
P.E.R.S.	51,995.27
E-2811-K000-K09.004	
WORKER'S COMPENSATION	8,000.00
E-2811-K000-K10.000	
OTHER EXPENSES	10,729.81

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E-2811-K100-K10.005		
MEDICARE		5,000.00
E-2811-K200-K10.006		
HOSPITALIZATION INSURANCE		55,000.00
M.V.G.T. - ENGINEERS Dept Total		451,060.00

Department 2812 M.V.G.T. - ROADS

E-2812-K000-K11.002		
SALARIES LABORERS		1,560,000.00
E-2812-K000-K12.000		
MATERIALS		500,000.00
E-2812-K000-K13.012		
EQUIPMENT		370,000.00
E-2812-K000-K14.000		
CONTRACTS - REPAIR		20,000.00
E-2812-K000-K15.011		
CONTRACTS - SERVICES		100,000.00
E-2812-K000-K16.013		
CONTRACTS - PROJECTS		697,000.00
E-2812-K000-K19.005		
MEDICARE		20,000.00
E-2812-K000-K20.006		
HOSPITALIZATION INSURANCE		440,000.00
E-2812-K000-K21.003		
P.E.R.S.		218,400.00
E-2812-K000-K22.004		
WORKER'S COMPENSATION		30,000.00
E-2812-K000-K24.000		
OTHER EXPENSES		9,000.00
M.V.G.T. - ROADS Dept Total		3,964,400.00

Department 2813 M.V.G.T. - BRIDGES & CULVERTS

E-2813-K000-K25.002		
SALARIES LABORERS		500,000.00
E-2813-K000-K26.000		
MATERIALS		200,000.00
E-2813-K000-K27.012		
EQUIPMENT		40,000.00
E-2813-K000-K29.011		
CONTRACTS - SERVICES		130,600.00
E-2813-K000-K30.013		
CONTRACTS - PROJECTS		452,000.00
E-2813-K000-K34.003		

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P.E.R.S.	70,000.00
E-2813-K000-K35.004	
WORKER'S COMPENSATION	9,000.00
E-2813-K000-K37.000	
OTHER EXPENSES	50,000.00
E-2813-K000-K38.005	
MEDICARE	8,000.00
E-2813-K000-K39.006	
HOSPITALIZATION INSURANCE	150,000.00
E-2813-K000-K40.074	
TRANSFERS-OUT	375,000.00
M.V.G.T. - BRIDGES & CULVERTS Dept Total	1,984,600.00
M.V.G.T. Fund Total	6,519,600.00

Fund L01 SOIL CONSERVATION

Department 1810 SOIL CONSERVATION

E-1810-L001-L01.002	
SALARIES	100,000.00
E-1810-L001-L02.010	
SUPPLIES	5,091.75
E-1810-L001-L03.012	
EQUIPMENT	5,000.00
E-1810-L001-L05.011	
CONTRACT SERVICES	2,000.00
E-1810-L001-L06.000	
RENTAL	15,000.00
E-1810-L001-L07.000	
SERVICE FEES	5,000.00
E-1810-L001-L08.000	
SCHOLARSHIP - EDUCATION	2,000.00
E-1810-L001-L09.000	
TRAVEL AND EXPENSES	5,000.00
E-1810-L001-L10.000	
ADVERTISING AND PRINTING	4,000.00
E-1810-L001-L11.003	
P.E.R.S.	15,000.00
E-1810-L001-L12.004	
WORKER'S COMPENSATION	5,000.00
E-1810-L001-L13.005	
MEDICARE	2,000.00
E-1810-L001-L14.000	
OTHER EXPENSES	2,000.00
SOIL CONSERVATION Dept Total	167,091.75

Fund L05 WATERSHED COORDINATOR-SOIL

Department 1815 WATERSHED COORD. GRANT

E-1815-L005-L01.002		
	SALARY	19,000.00
E-1815-L005-L11.003		
	PERS	2,000.00
E-1815-L005-L12.004		
	WORKERS' COMP	1,500.00
E-1815-L005-L13.005		
	MEDICARE	1,500.00
E-1815-L005-L15.006		
	HOSPITALIZATION	3,879.41
	WATERSHED COORD. GRANT Dept Total	27,879.41

Fund M60 CARE AND CUSTODY-JUV COURT

Department 0400 CARE & CUSTODY - YSSP

E-0400-M060-M24.000		
	OTHER EXPENSES-YSSP	12,839.00
E-0400-M060-M25.002		
	SALARIES C-CAP	40,000.00
E-0400-M060-M26.003		
	P.E.R.S. C-CAP	11,200.00
E-0400-M060-M27.005		
	MEDICARE C-CAP	1,200.00
E-0400-M060-M28.004		
	WORKER'S COMPENSATION C-CAP	1,200.00
E-0400-M060-M29.008		
	INSURANCES C-CAP	30,000.00
E-0400-M060-M30.000		
	OTHER EXPENSES	50,000.00
E-0400-M060-M80.002		
	SALARIES-DIVERSION	18,700.00
E-0400-M060-M81.003		
	PERS-DIVERSION	2,618.00
E-0400-M060-M82.005		
	MEDICARE-DIVERSION	350.00
E-0400-M060-M83.004		
	WORKERS' COMP - DIVERSION	561.00
	CARE & CUSTODY - YSSP Dept Total	168,668.00

Fund M62 INTAKE COORDINATOR-JUV COURT

Department 0400 INTAKE COORDINATOR-JUV COURT

E-0400-M062-M01.000

INTAKE COORDINATOR EXPENSES	1,000.00
E-0400-M062-M02.000	
OTHER EXPENSES	2,671.56
INTAKE COORDINATOR-JUV COURT Dept Total	3,671.56

Fund M64 PLACEMENT SERVICES-JUVENILE CT	
Department 0400 PLACEMENT SERVICES - TITLE IV-	
E-0400-M064-M01.002	
SALARIES	208,347.57
E-0400-M064-M02.003	
P.E.R.S.	50,000.00
E-0400-M064-M03.004	
WORKER'S COMPENSATION	5,000.00
E-0400-M064-M04.005	
MEDICARE	2,610.80
E-0400-M064-M05.000	
PLACEMENT COSTS	5,000.00
PLACEMENT SERVICES - TITLE IV- Dept Total	270,958.37

Fund M67 ALTERNATIVE SCHOOL-JUV COURT	
Department 0400 ALTERNATIVE SCHOOL	
E-0400-M067-M01.002	
SALARIES	99,755.03
E-0400-M067-M02.003	
P.E.R.S.	19,000.00
E-0400-M067-M03.004	
WORKER'S COMPENSATION	4,000.00
E-0400-M067-M04.005	
MEDICARE	1,500.00
E-0400-M067-M05.008	
INSURANCES	30,000.00
E-0400-M067-M08.011	
CONTRACTS	6,500.00
ALTERNATIVE SCHOOL Dept Total	160,755.03

Fund M72 DRUG COURT DONATIONS	
Department 0400	
E-0400-M072-M05.000	
OTHER EXPENSES	2,862.84
DRUG COURT Dept Total	2,862.84

Fund M75 PLACEMENT II	
Department 0400	
E-0400-M075-M01.000	
OTHER EXPENSES	30,321.47
E-0400-M075-M03.002	

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SALARY	80,000.00
E-0400-M075-M04.000	
FRINGES	25,000.00
PLACEMENT II Dept Total	135,321.47

Fund M78 TITLE IV-E REIMB (RANDOM MNTS)

Department 0400 TITLE IV-E REIMB (RANDOM MOMENTS)

E-0400-M078-M01.002	
SALARIES	63,930.53
E-0400-M078-M02.008	
FRINGE BENEFITS	50,000.00
E-0400-M078-M03.000	
TRAVEL	25,000.00
E-0400-M078-M04.010	
SUPPLIES	10,000.00
E-0400-M078-M05.000	
OTHER EXPENSES	17,150.12
TITLE IV-E REIMB (RANDOM MOMENTS) Dept Total	166,080.65

Fund M85 BARTON FAMILY CEMETARY FUND

Department 0485 BARTON FAMILY CEMETERY

E-0485-M085-M01.000	
CEMETERY EXPENSES	1,462.42
BARTON FAMILY CEMETERY Dept Total	1,462.42

Fund N03 FEMA PROJECTS ENGINEERS

Department 9003 CO ROAD IMPROVEMENTS & CONST

E-9003-N003-N04.055	
CONTRACT SERVICES-CONSTR.	67,375.31
FEMA PROJECTS ENGINEERS Dept Total	67,375.31

Fund N08 DISASTER RELIEF 4424-ENGINEER

Department 9008 DISASTER RELIEF 4424-ENGINEER

E-9008-N008-N06.055	
CONSTRUCTION	50,140.30
DISASTER RELIEF Dept Total	50,140.30

Fund N11 911 SYSTEM UP GRADE LEVY

Department 9011 911 SYSTEM UP GRADE LEVY

E-9011-N011-N01.000	
CONTRACT PROJECTS	5,926,803.06
911 SYSTEM UP GRADE LEVY Dept Total	5,926,803.06

Fund N12 9-1-1 BUILDING CONSTRUCTION

Department 9012 9-1-1 BUILDING CONSTRUCTION

E-9012-N012-N01.055		
CONTRACT PROJECTS		3,788.06
9-1-1 BUILDING CONSTRUCTION Dept Total		3,788.06

Fund N13 BEL CO 9-1-1 RADIO TOWER CONST

Department 9013 9-1-1 RADIO TOWER CONSTRUCTION

E-9013-N013-N01.055		
CONTRACT PROJECTS		6,752.41
9-1-1 RADIO TOWER CONSTRUCTION Dept Total		6,752.41

Fund N14 SSD CAPITAL IMPROVEMENTS

Department 9014 SSD CAPITAL IMPROVEMENTS

E-9014-N014-N03.055		
MATERIALS		82,618.75
E-9014-N014-N04.055		
CONTRACT SERVICES		100,000.00
E-9014-N014-N05.055		
CONTRACT PROJECTS		550,000.00
E-9014-N014-N08.012		
EQUIPMENT		100,000.00
E-9014-N014-N10.000		
SYSTEM CAPACITY UPGRADES		38,954.53
E-9014-N014-N11.000		
ASSET MANAGEMENT		576,000.00
SSD CAPITAL IMPROVEMENTS Dept Total		1,447,573.28

Fund N18 SSD #2 FORCE MAIN EXT CONST

Department 9018 SSD #2 FORCE MAIN EXT CONSTRUCT

E-9018-N018-N02.055		
CONTRACT PROJECTS		5,313.49
SSD #2 FORCE MAIN EXT CONSTRUCT Dept Total		5,313.49

Fund N22 WWS CAPITAL IMPROVEMENTS

Department 9022 WWS CAPITAL IMPROVEMENTS

E-9022-N022-N03.055		
CONTRACT SERVICES		500,000.00
E-9022-N022-N04.055		
CONTRACT PROJECTS		600,000.00
E-9022-N022-N11.012		
EQUIPMENT		200,000.00
E-9022-N022-N15.000		
SYSTEM CAPACITY UPGRADES		159,536.68
E-9022-N022-N16.000		

ASSET MANAGEMENT	2,000,000.00
E-9022-N022-N18.074	
TRANSFERS OUT	1,255,707.26
WWS CAPITAL IMPROVEMENTS Dept Total	4,715,243.94

Fund N35 CAP PRJ/E. OH REG IND PARK W/S
Department 9035 EAST OH REG IND PARK W & S

E-9035-N035-N05.013	
CONTRACT PROJECTS	31,105.51
EAST OH REG IND PARK W & S Dept Total	31,105.51

Fund N45 ROADWAY IMPROVEMENTS
Department 9045 ROADWAY IMPROVEMENTS

E-9045-N045-N50.055	
FEMA PROJECTS	1,065.28
ROADWAY IMPROVEMENTS Dept Total	1,065.28

Fund N53 CAP PRO RES RESURF & PVMT MRKS
Department 9053 CAP PRO RES RESURF & PVMT MRKS

E-9053-N053-N09.055	
CONSTRUCTION RESURFACING & MRKS	752,466.58
CAP PRO RES RESURF & PVMT MRKS Dept Total	752,466.58

Fund N54 COURTHOUSE PLAZA IMPROVEMENT
Department 9054 COUTHOUSE PLAZA IMPROVEMENT

E-9054-N054-N06.011	
CONTRACT SERVICES	250,000.00
E-9054-N054-N07.013	
CONTRACT PROJECTS	550,000.00
COUTHOUSE PLAZA IMPROVEMENT Dept Total	800,000.00

Fund N57 E OH IND PARK WATER LINE GRANT
Department 9057 E OH IND PARK WATER - GRANT

E-9057-N057-N01.013	
CONTRACT PROJECT-WATER	8,045.25
E OH IND PARK WATER - GRANT Dept Total	8,045.25

Fund N80 OH VLLY MALL LIFT STATN UP-GRD
Department 9080 OVM LIFT STATION UP-GRADE

E-9080-N080-N02.011	
CONTRACT SERVICES	1,706.09
OVM LIFT STATION UP-GRADE Dept Total	1,706.09

Fund N82 2014 WATER SYS IMPRVMT NOTE

Department 9082 2014 WATER SYSTEM IMPROVEMENT		
E-9082-N082-N03.013		
CONTRACT PROJECTS		195,405.07
E-9082-N082-N07.000		
WATER TANKS		20,000.00
2014 WATER SYSTEM IMPROVEMENT Dept Total		215,405.07

Fund N84 CAP PROJ-SSD#2 US40 E CORRIDOR		
Department 9084 SSD#2 US40 E CORRIDOR		
E-9084-N084-N03.011		
CONTRACT SERVICES		25,581.17
E-9084-N084-N04.013		
CONTRACT PROJECTS		27,156.17
SSD#2 US40 E CORRIDOR Dept Total		52,737.34

Fund N87 SSD REVENUE BOND SHORT LIVED		
Department 9087 SSD REVENUE BOND SHORT LIVED		
E-9087-N087-N07.010		
SUPPLIES/MATERIALS		50,000.00
E-9087-N087-N08.011		
CONTRACT SERVICES		100,000.00
E-9087-N087-N09.012		
EQUIPMENT		56,465.51
SSD REVENUE BOND SHORT LIVED Dept Total		206,465.51

Fund N88 WWS REVENUE BOND SHORT LIVED		
Department 9088 WWS REVENUE BOND SHORT LIVED		
E-9088-N088-N07.010		
SUPPLIES/MATERIALS		700,000.00
E-9088-N088-N08.011		
CONTRACT SERVICES		1,000,000.00
E-9088-N088-N09.012		
EQUIPMENT		714,160.68
WWS REVENUE BOND SHORT LIVED Dept Total		2,414,160.68

Fund O03 USDA-SSD BOND PAYMENT		
Department 9200 USDA-SSD BOND PAYMENT		
E-9200-O003-O03.050		
BOND PAYMENT		164,000.00
E-9200-O003-O04.051		
INTEREST PAYMENTS		93,951.23
USDA-SSD BOND PAYMENT Dept Total		257,951.23

Fund O04 USDA-SSD BOND PYMNT RESRV		
Department 9201 USDA-SSD BOND PYMNT RESRV		

E-9201-O004-O01.050		
PRINCIPAL PAYMENT		300,000.00
E-9201-O004-O02.051		
INTEREST PAYMENT		145,804.81
USDA-SSD BOND PYMNT RESRV Dept Total		445,804.81

Fund O10 BOND RET-FORCE MAIN EXT PRJT
Department 9207 BOND RET - FORCE MAIN EXT PROJ

E-9207-O010-O02.051		
INTEREST PAYMENT		41,367.63
BOND RET - FORCE MAIN EXT PROJ Dept Total		41,367.63

Fund O11 MT VICTORY-BOND RETIRMNT
Department 9311 MT VICTORY BOND REITREMENT

E-9311-O011-O01.050		
PRINCIPAL LOAN PAYMENTS		56,601.02
MT VICTORY BOND REITREMENT Dept Total		56,601.02

Fund O12 NEFFS BOND RETIREMENT
Department 9312 VEFFS BOND RETIRMENT

E-9312-O012-O01.050		
PRINCIPAL LOAN PAYMENTS		20,546.39
NEFFS BOND RETIRMENT Dept Total		20,546.39

Fund O39 BOND RETIR-ENGINEERS
Department 9218 BOND RETIR/BRIDGE-RETNING WALL

E-9218-O039-O05.050		
PRINCIPAL LOAN PAYMENTS		91,385.01
BOND RETIR-ENGINEERS Dept Total		91,385.01

Fund O50 NOTE RET-2014 WATER SYS IMPV
Department 9250 NOTE RET-2014 WATER SYS IMPROV

E-9250-O050-O02.051		
INTEREST PAYMENTS		698.48
NOTE RET-2014 WATER SYS IMPROV Dept Total		698.48

Fund O53 NOTE RETRMNT-SSD#2 FORCE MAIN
Department 9253 NOTE RETRMNT-SSD#2 FORCE MAIN

E-9253-O053-O02.051		
INTEREST PAYMENTS		29,716.33
NOTE RETRMNT-SSD#2 FORCE MAIN Dept Total		29,716.33

Fund O60 WATER BOND RETIREMENT
Department 9260 WATER BOND RETIREMENT

E-9260-O060-O01.050

PRINCIPAL LOAN PAYMENTS	1,005.77
WATER BOND RETIREMENT Dept Total	1,005.77

Fund O61 SEWER BOND RETIREMENT

Department 9261 SEWER BOND RETIREMENT

E-9261-O061-O01.050	
PRINCIPAL LOAN PAYMENTS	50,000.00
E-9261-O061-O02.051	
INTEREST PAYMENTS	4,803.48
SEWER BOND RETIREMENT Dept Total	54,803.48

Fund O62 USDA WATER BOND PAYMENT

Department 9262 USDA WATER BOND PAYMENT

E-9262-O062-O03.050	
PRINCIPAL LOAN PAYMENTS	27,261.69
USDA WATER BOND PAYMENT Dept Total	27,261.69

Fund O63 USDA WATER BOND RESERVE FUND

Department 9263 USDA WATER BOND RESERVE FUND

E-9263-O063-O01.050	
PRINCIPAL LOAN PAYMENTS	289,372.40
E-9263-O063-O02.051	
INTEREST PAYMENTS	289,372.39
USDA WATER BOND RESERVE FUND Dept Total	578,744.79

Fund P05 WATER WORKS FUNDS

Department 3702 WATER WORKS FUNDS

E-3702-P005-P17.002	
SALARIES	2,500,000.00
E-3702-P005-P18.010	
SUPPLIES	35,000.00
E-3702-P005-P19.012	
EQUIPMENT	345,000.00
E-3702-P005-P21.000	
MATERIALS	1,000,000.00
E-3702-P005-P23.011	
CONTRACT SERVICES	700,000.00
E-3702-P005-P25.000	
PURCHASED WATER	150,000.00
E-3702-P005-P29.003	
P.E.R.S.	300,000.00
E-3702-P005-P30.004	
WORKER'S COMPENSATION	20,000.00
E-3702-P005-P31.000	

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OTHER EXPENSES	600,000.00
E-3702-P005-P32.007	
UNEMPLOYMENT COMPENSATION	3,000.00
E-3702-P005-P34.074	
TRANSFERS-OUT	3,296,005.85
E-3702-P005-P35.005	
MEDICARE	30,000.00
E-3702-P005-P45.000	
UTILITIES	1,000,000.00
WATER WORKS FUNDS Dept Total	9,979,005.85

Fund P53 SANITARY SEWER DISTRICT FUND
Department 3705 SANITARY SEWER DISTRICT FUND

E-3705-P053-P01.002	
SALARIES	650,000.00
E-3705-P053-P02.010	
SUPPLIES	20,000.00
E-3705-P053-P03.012	
EQUIPMENT	100,000.00
E-3705-P053-P05.000	
MATERIALS	100,000.00
E-3705-P053-P07.011	
CONTRACT SERVICES	250,000.00
E-3705-P053-P09.000	
SEWAGE DISPOSAL	1,300,000.00
E-3705-P053-P13.003	
P.E.R.S.	90,000.00
E-3705-P053-P14.004	
WORKER'S COMPENSATION	7,000.00
E-3705-P053-P15.000	
OTHER EXPENSES	200,000.00
E-3705-P053-P16.074	
TRANSFERS-OUT	2,757,909.13
E-3705-P053-P18.013	
YORKVILLE RENOVATION	2,000.00
E-3705-P053-P19.000	
FOX PLANT SLUDGE MNGT	100,000.00
E-3705-P053-P25.000	
UTILITIES	315,000.00
E-3705-P053-P35.005	
MEDICARE	8,000.00
SANITARY SEWER DISTRICT FUND Dept Total	5,899,909.13

Fund P59 WATER & SEWER DEVELOPMENT FUND
Department 3709 WATER & SEWER DEVELOPMENT

E-3709-P059-P10.074	
TRANSFERS OUT	95,536.12
WATER & SEWER DEVELOPMENT Dept Total	95,536.12

Fund P81 ARP ST & LOCAL FISCAL RECOVERY

Department 1801 ARP ST & LOCAL FISCAL RECOVERY

E-1801-P081-P02.011		
CONTRACT SERVICES		250,000.00
ARP ST & LOCAL FISCAL RECOVERY Dept Total		250,000.00

Fund P90 SPEC EMERGENCY PLNG FUND-LEPC

Department 1720 SPECIAL EMERGENCY PLANNING-LEP

E-1720-P090-P03.000		
OTHER EXPENSES		20,000.00
E-1720-P090-P05.010		
CLEAN UP SUPPLIES RESPONSE EQUIP		1,424.50
E-1720-P090-P07.002		
SALARIES		51,312.82
E-1720-P090-P08.003		
P.E.R.S.		6,712.72
E-1720-P090-P09.004		
WORKER'S COMPENSATION		2,199.03
SPECIAL EMERGENCY PLANNING-LEPC Dept Total		81,649.07

Fund P96 CRIT INCIDENT STRESS MGMNT/EMA

Department 1726 CRIT INCIDENT STRESS MGMNT/EMA

E-1726-P096-P06.000		
OTHER EXPENSES		2,689.52
CRIT INCIDENT STRESS MGMNT/EMA Dept Total		2,689.52

Fund S00 COMMISSARY FUND/SHERIFF

Department 5100 COMMISSARY/SHERIFFS OFFICE

E-5100-S000-S01.010		
SUPPLIES		219,490.53
COMMISSARY/SHERIFFS OFFICE Dept Total		219,490.53

Fund S01 CONCEALED HANDGUN LICENSE FUND

Department 5101 CONCEALED HANDGUN LICENSE

E-5101-S001-S06.000		
LICENSE ISSUANCE EXPENSES		8,280.82
CONCEALED HANDGUN LICENSE Dept Total		8,280.82

Fund S02 SHERIFF'S POLICING REVOLVING

Department 5102 POLICING REVOLVING FUND

E-5102-S002-S05.004		
WORKERS' COMP		384,694.06
POLICING REVOLVING FUND Dept Total		384,694.06

Fund S12 BELMONT COUNTY PORT AUTHORITY

Department 9799 BELMONT CO PORT AUTHORITY

E-9799-S012-S01.002		
SALARY		160,000.00
E-9799-S012-S02.006		
HOSPITALIZATION INSURANCE		11,000.00
E-9799-S012-S03.012		

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EQUIPMENT	6,000.00
E-9799-S012-S04.010	
SUPPLIES	2,500.00
E-9799-S012-S05.000	
TRAVEL EXPENSES	5,000.00
E-9799-S012-S06.000	
MARKETING / PROMOTION	10,000.00
E-9799-S012-S07.000	
PROFESSIONAL SERV/RESEARCH	457,810.65
E-9799-S012-S08.003	
PERS	22,400.00
E-9799-S012-S09.004	
WORKERS' COMP	1,800.00
E-9799-S012-S11.005	
MEDICARE	2,400.00
BELMONT CO PORT AUTHORITY Dept Total	678,910.65

Fund S17 CHILDREN SERVICES

Department 2765 CHILDREN SERVICES

E-2765-S017-S22.011	
CONTRACT SERVICES	2,700,000.00
E-2765-S017-S24.000	
MEDICAL ASSISTANCE	200,000.00
E-2765-S017-S27.000	
TRAVEL AND EXPENSES	30,000.00
E-2765-S017-S31.000	
OTHER EXPENSES	6,966,753.29
E-2765-S017-S36.000	
TFH PILOT	190,009.00
CHILDREN SERVICES Dept Total	10,086,762.29

**Fund S30 OAKVIEW JUV
REHABILITATION**

Department 8010 OAKVIEW JUVENILE REHABILITATIO

E-8010-S030-S40.000	
GRANT-HOLDING ACCOUNT	56,611.46
E-8010-S030-S51.002	
SALARIES	210,098.35
E-8010-S030-S53.000	
MEDICAL	297.06
E-8010-S030-S54.000	
FOOD	20,713.28
E-8010-S030-S55.010	
SUPPLIES AND MATERIALS	4,008.10
E-8010-S030-S56.000	
MOTOR VEHICLE'S EXPENSES	1,299.56
E-8010-S030-S57.000	
TRAVEL/STAFF DEVELOPMENT	3,749.85
E-8010-S030-S58.000	
COMMUNICATIONS	28,120.44
E-8010-S030-S59.000	
FUELS AND UTILITIES	23,948.79

E-8010-S030-S60.000		
MAINTENANCE AND REPAIRS		28,935.78
E-8010-S030-S62.000		
PRINTING, BINDING, & ADVERTISEMENT		146.69
E-8010-S030-S63.000		
GENERAL & OTHER EXPENSES		2,043.24
E-8010-S030-S65.000		
INDIRECT COSTS		6,201.00
E-8010-S030-S66.003		
P.E.R.S.		11,625.03
E-8010-S030-S67.004		
WORKERS' COMPENSATION		7,737.74
E-8010-S030-S68.006		
HOSPITALIZATION, WAIVED & LIFE INS		75,767.69
E-8010-S030-S69.007		
UNEMPLOYMENT COMPENSATION		9,022.68
E-8010-S030-S70.005		
MEDICARE		1,562.09
E-8010-S030-S71.000		
EDUCATION/RECREATION SUPPLIES		716.30
OAKVIEW JUVENILE REHABILITATION Dept Total		492,605.13

Fund S32 OAKVIEW JUV-ACTIVITY FUND

Department 8012 OAKVIEW JUV-ACTIVITY FUND

E-8012-S032-S00.000		
ACTIVITY EXPENSES		4,613.10
OAKVIEW JUV-ACTIVITY FUND Dept Total		4,613.10

Fund S33 DISTRICT DETENTION HOME

Department 0910 DISTRICT DETENTION HOME

E-0910-S033-S33.002		
SALARIES		1,333,501.28
E-0910-S033-S34.010		
SUPPLIES		30,000.00
E-0910-S033-S38.011		
CONTRACT SERVICES		85,000.00
E-0910-S033-S39.000		
FOOD SERVICE EXPENSES		65,000.00
E-0910-S033-S40.000		
MEDICAL ASSISTANCE		54,000.00
E-0910-S033-S43.000		
TRAVEL AND TRAINING		5,500.00
E-0910-S033-S44.003		
P.E.R.S./S.T.R.S.		200,000.00
E-0910-S033-S45.004		
WORKERS' COMPENSATION		10,000.00
E-0910-S033-S47.006		
OTHER EXPENSES - HOSPITALIZATION		225,000.00
E-0910-S033-S48.007		
UNEMPLOYMENT COMPENSATION		25,000.00
E-0910-S033-S50.005		
MEDICARE		20,000.00

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E-0910-S033-S61.000		
FOOD SERVICE EXPENSES/ GS	1,000.00	
E-0910-S033-S65.011		
CONTRACT SERVICES/GS	3,000.00	
E-0910-S033-S69.000		
ACTIVITIES/GS	1,000.00	
DISTRICT DETENTION HOME Dept Total	2,058,001.28	

Fund S49 MENTAL HEALTH

Department 2310 MENTAL HEALTH

E-2310-S049-S49.002		
SALARIES	572,514.00	
E-2310-S049-S50.010		
SUPPLIES	7,850.00	
E-2310-S049-S52.012		
EQUIPMENT	20,000.00	
E-2310-S049-S53.000		
CONTRACTS AND REPAIRS	45,000.00	
E-2310-S049-S54.011		
CONTRACT SERVICES	7,022,933.00	
E-2310-S049-S58.000		
ADVERTISING AND PRINTING	750.00	
E-2310-S049-S59.000		
TRAVEL AND EXPENSES	17,000.00	
E-2310-S049-S60.003		
P.E.R.S.	92,400.00	
E-2310-S049-S61.004		
WORKERS' COMPENSATION	4,000.00	
E-2310-S049-S63.000		
OTHER EXPENSES	516,575.00	
E-2310-S049-S64.005		
MEDICARE	8,321.00	
E-2310-S049-S67.055		
BUILDING	25,000.00	
MENTAL HEALTH Dept Total	8,332,343.00	

Fund S50 WSTRN CRT-ALCOHOL MONITORING

Department 1540 WESTERN-ALCOHOL MONITORING

E-1540-S050-S05.000		
OTHER EXPENSES	141,057.55	
WESTERN-ALCOHOL MONITORING Dept Total	141,057.55	

Fund S51 ESTRN CRT-ALCOHOL MONITORING

Department 1541 EASTERN-ALCOHOL MONITORING

E-1541-S051-S05.000		
OTHER EXPENSES	107,063.32	
EASTERN-ALCOHOL MONITORING Dept Total	107,063.32	

Fund S52 NRTHRN CRT-ALCOHOL MONITORING

Department 1542 NORTHERN-ALCOHOL MONITORING

E-1542-S052-S05.000

OTHER EXPENSES	135,705.60
NORTHERN-ALCOHOL MONITORING Dept Total	135,705.60

Fund S53 CMMN PLEAS-ALCOHOL MONITORING
Department 1543 COMMON PLEAS ALCOHOL MONITOR

E-1543-S053-S05.000

OTHER EXPENSES	9,231.61
COMMON PLEAS ALCOHOL MONITOR Dept Total	9,231.61

Fund S54 CMMN PLS/GEN SPC/MEDIATION SRV
Department 1544 MEDIATION SERVICES-COMM PLEAS

E-1544-S054-S01.002

SALARY	48,353.37
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E-1544-S054-S02.003

PERS	10,000.00
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E-1544-S054-S03.004

WORKERS' COMP	8,000.00
MEDIATION SERVICES-COMM PLEAS Dept Total	66,353.37

Fund S55 TARGETED COMM ALTERN TO PRISON
Department 1545 TARGETD COMM ALTR TO PRISON

E-1545-S055-S01.000

GRANT EXPENSES	273,155.56
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E-1545-S055-S02.002

SALARIESFRINGES	50,000.00
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E-1545-S055-S03.000

COUNTY COURT GRANT EXPENSES	12,000.00
TARGETD COMM ALTR TO PRISON Dept Total	335,155.56

Fund S56 PROBATION SERVICES GRANT- COMM
Department 1546 PROBATION SERVICES GRANT

E-1546-S056-S04.001

SALARYFRINGES	84,050.94
PROBATION SERVICES GRANT Dept Total	84,050.94

Fund S65 BCBDD SEVERANCE BENEFIT FUND
Department 2409 BCDD SEVERANCE BENEFIT FUND

E-2409-S065-S01.000

SEVERANCE BENEFIT PAYMENTS	350,000.00
BCDD SEVERANCE BENEFIT FUND Dept Total	350,000.00

Fund S66 BCBDD - MAIN FUND
Department 2410 DEVELOPMENTAL DISABLILITIES

E-2410-S066-S65.002

SALARIES	5,682,518.00
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E-2410-S066-S66.010

SUPPLIES	545,900.00
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E-2410-S066-S70.011

CONTRACT SERVICES	3,934,882.00
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E-2410-S066-S75.000

TRAVEL AND EXPENSES	109,054.40
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E-2410-S066-S76.003		
P.E.R.S./S.T.R.S.		795,552.52
E-2410-S066-S77.004		
WORKERS' COMPENSATION		40,000.00
E-2410-S066-S78.007		
UNEMPLOYMENT COMPENSATION		10,000.00
E-2410-S066-S79.005		
MEDICARE		82,396.51
E-2410-S066-S80.000		
OTHER EXPENSES		1,438,312.50
E-2410-S066-S84.074		
TRANSFERS-OUT		7,000,000.00
DEVELOPMENTAL DISABILITIES Dept Total		19,638,615.93

Fund S67 BCBDD - DD RESERVE FUND

Department 2411 RESERVE ACCOUNT-BD OF DD

E-2411-S067-S20.000		
OTHER EXPENSES		463,019.86
RESERVE ACCOUNT-BD OF DD Dept Total		463,019.86

Fund S68 BCBDD-RESIDENTIAL SERV FUND

Department 2412 COMMUNITY MR/DD RES SERVICES

E-2412-S068-S04.011		
CONTRACT SERVICES		1,647,423.22
COMMUNITY MR/DD RES SERVICES Dept Total		1,647,423.22

Fund S69 BCBDD-MEDICAID RESERVE FUND

Department 2413 MEDICAID RESERVE- BD OF DD

E-2413-S069-S01.011		
CONTRACT SERVICES		1,419,322.51
MEDICAID RESERVE- BD OF DD Dept Total		1,419,322.51

Fund S70 BELMONT CO SENIOR PROGRAMS

Department 5005 IN HOME CARE LEVY-COMM ON AGIN

E-5005-S070-S01.002		
SALARY		2,348,400.00
E-5005-S070-S02.003		
PERS		328,776.00
E-5005-S070-S03.004		
WORKERS' COMP		20,000.00
E-5005-S070-S04.005		
MEDICARE		33,850.00
E-5005-S070-S05.011		
CONTRACT SERVICES		120,000.00
E-5005-S070-S06.006		
HOSPITALIZATION		845,250.00
E-5005-S070-S08.000		
TRAVEL		4,000.00
E-5005-S070-S10.000		
FACILITIES		170,500.00

E-5005-S070-S12.000		
CAPITAL OUTLAY		300,000.00
E-5005-S070-S13.000		
UNEMPLOYMENT COMPENSATION		2,500.00
E-5005-S070-S16.000		
FOOD		1,308,615.00
E-5005-S070-S17.000		
FUEL		135,000.00
E-5005-S070-S18.000		
MAINTENANCE AND REPAIRS, EQUIP		280,000.00
E-5005-S070-S19.000		
MAINTENANCE AND REPAIRS, VEHICLES		115,000.00
E-5005-S070-S20.000		
OFFICE SUPPLIES		15,000.00
E-5005-S070-S22.006		
DENTAL, VISION, & LIFE		2,000.00
E-5005-S070-S28.000		
TRAINING, LICENSE AND CERTIFICATION		40,000.00
IN HOME CARE LEVY-COMM ON AGING Dept Total		6,068,891.00

Fund S75 MHAS SUBSIDY GRANT

Department 1518 MHAS SUBSIDY GRANT

E-1518-S075-S03.002		
SALARYFRINGES		39,910.62
MHAS SUBSIDY GRANT Dept Total		39,910.62

Fund S77 COMM-BASED CORRECTIONS ACT GRT

Department 1520 COMM BASED CORRECTIONS ACT GRT

E-1520-S077-S01.002		
SALARIES		3,272.86
E-1520-S077-S04.006		
HOSPITALIZATION INSURANCE		1,494.20
E-1520-S077-S05.004		
WORKERS' COMPENSATION		226.44
COMM BASED CORRECTIONS ACT GR. Dept Total		4,993.50

Fund S78 GEN FD-SUPPLEMNT EQUIP/CO RECDR

Department 1210 GEN FUND SUPPLMNTL EQUIP/CO RE

E-1210-S078-S08.011		
CONTRACT SERVICES		262,447.07
GEN FUND SUPPLMNTL EQUIP/CO RE Dept Total		262,447.07

Fund S79 CERTIFICATE OF TITLE ADM FUND

Department 6010 CERTIFICATE OF TITLE ADM

E-6010-S079-S01.002		
SALARIES		300,000.00
E-6010-S079-S03.010		
SUPPLIES		40,000.00
E-6010-S079-S06.003		
P.E.R.S.		40,000.00
E-6010-S079-S07.006		

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HOSPITALIZATION INSURANCE	60,000.00
E-6010-S079-S08.005	
MEDICARE	6,000.00
E-6010-S079-S09.004	
WORKERS' COMPENSATION	4,000.00
E-6010-S079-S12.000	
TRAVEL AND EXPENSES	10,000.00
CERTIFICATE OF TITLE ADM Dept Total	460,000.00

Fund S80 CLERK OF COURTS-COMPUTER FUND

Department 1580 CLERK OF COURTS COMPUTER

E-1580-S080-S08.000	
COMPUTER EXPENSES	34,781.92
CLERK OF COURTS COMPUTER Dept Total	34,781.92

Fund S81 PROBATE COURT-COMPUTER FUND

Department 1581 PROBATE COURT COMPUTER

E-1581-S081-S08.000	
COMPUTER EXPENSES	24,325.43
PROBATE COURT COMPUTER Dept Total	24,325.43

Fund S82 WESTERN DIV CRT-COMPUTER FUND

Department 1550 WESTERN DIVISION COURT COMPUT

E-1550-S082-S05.012	
COMPUTER EXPENSES-EQUIPMENT	50,000.00
E-1550-S082-S06.000	
COMPUTER SOFTWARE	25,000.00
E-1550-S082-S07.000	
OTHER EXPENSES	152,089.55
WESTERN DIVISION COURT COMPUTER Dept Total	227,089.55

Fund S83 NORTHERN DIV CRT-COMPUTER FUND

Department 1560 NORTHERN DIVISION COURT COMPUT

E-1560-S083-S06.000	
COMPUTER SOFTWARE	24,392.48
NORTHERN DIVISION COURT COMPUTER Dept Total	24,392.48

Fund S84 EASTERN DIV CRT-COMPUTER FUND

Department 1570 EASTERN DIVISION COURT COMPUT

E-1570-S084-S07.000	
OTHER EXPENSES	47,991.50
EASTERN DIVISION COURT COMPUTER Dept Total	47,991.50

Fund S85 JUVENILE COURT-COMPUTER FUND

Department 1582 JUVENILE COURT COMPUTER

E-1582-S085-S08.000	
COMPUTER EXPENSES	3,245.56
JUVENILE COURT COMPUTER Dept Total	3,245.56

Fund S86 NORTHERN CT-GEN SPEC PROJECTS

Department 1561 NORTHERN COURT GENERAL SPEC PR

E-1561-S086-S01.002		
SALARIES		2,100.00
E-1561-S086-S02.003		
P.E.R.S.		7,200.00
E-1561-S086-S03.006		
HOSPITALIZATION INSURANCE		23,790.00
E-1561-S086-S04.004		
WORKERS' COMPENSATION		500.00
E-1561-S086-S05.005		
MEDICARE		773.00
E-1561-S086-S06.010		
SUPPLIES		14,023.73
E-1561-S086-S08.000		
OTHER EXPENSES		14,023.74
NORTHERN COURT GENERAL SPEC PR Dept Total		62,410.47

Fund S87 EASTERN CRT-GEN SPEC PROJECTS

Department 1571 EASTERN COURT GENERAL SPEC PRO

E-1571-S087-S02.003		
P.E.R.S.		8,000.00
E-1571-S087-S03.006		
HOSPITALIZATION INSURANCE		25,000.00
E-1571-S087-S04.004		
WORKERS' COMPENSATION		1,500.00
E-1571-S087-S05.005		
MEDICARE		1,000.00
E-1571-S087-S06.010		
SUPPLIES		100,000.00
E-1571-S087-S07.012		
EQUIPMENT		5,000.00
E-1571-S087-S08.000		
OTHER EXPENSES		229,109.19
EASTERN COURT GENERAL SPEC PRO Dept Total		369,609.19

Fund S88 WESTERN CRT-GEN SPEC PROJECTS

Department 1551 WESTERN COURT GENERAL SPEC PRO

E-1551-S088-S01.002		
SALARIES		65,000.00
E-1551-S088-S02.003		
P.E.R.S.		15,000.00
E-1551-S088-S03.006		
HOSPITALIZATION INSURANCE		25,000.00
E-1551-S088-S04.004		
WORKERS' COMPENSATION		2,000.00
E-1551-S088-S05.005		
MEDICARE		1,500.00
E-1551-S088-S08.000		
OTHER EXPENSES		308,597.92
WESTERN COURT GENERAL SPEC PRO Dept Total		417,097.92

Fund S89 COMMON PLEAS CT-GEN SPEC PROJ

Department 1572 COMMON PLEAS CT GEN SPEC PROJ

E-1572-S089-S01.000		
OTHER EXPENSES		430,664.58
E-1572-S089-S02.000		
GUARDIAN AD LITEM		40,000.00
COMMON PLEAS CT GEN SPEC PROJ Dept Total		470,664.58

Fund S95 COMMON PLEAS CT-COMPUTER FUND

Department 1588 COMMON PLEAS COURT COMPUTER

E-1588-S095-S03.000		
OTHER EXPENSES		26,466.02
COMMON PLEAS COURT COMPUTER Dept Total		26,466.02

Fund S96 JUVENILE CT-GEN SPEC PROJECTS

Department 1589 JUVENILE COURT GENERAL SPEC PR

E-1589-S096-S10.010		
SUPPLIES		5,000.00
E-1589-S096-S12.000		
OTHER EXPENSES		12,042.39
JUVENILE COURT GENERAL SPEC PR Dept Total		17,042.39

Fund S97 PROBATE CT-GEN SPECIAL PROJ

Department 1590 PROBATE COURT GENERAL SPEC PRO

E-1590-S097-S10.010		
SUPPLIES		5,000.00
E-1590-S097-S12.000		
OTHER EXPENSES		24,094.98
PROBATE COURT GENERAL SPEC PRO Dept Total		29,094.98

Fund S99 PROB CRT CONDUCT BUSNSS FND

Department 1599 CONDUCT OF BUSINESS FUND

E-1599-S099-S01.002		
SALARIES		100,000.00
E-1599-S099-S02.008		
FRINGES		25,000.00
E-1599-S099-S10.010		
SUPPLIES		25,000.00
E-1599-S099-S11.012		
EQUIPMENT		45,000.00
E-1599-S099-S12.000		
OTHER EXPENSES		98,864.06
CONDUCT OF BUSINESS FUND Dept Total		293,864.06

Fund T10 WATER & SEWER GUARANTEE DEP

Department 3711 WATER & SEWER GUARANTEE DEPOSIT

E-3711-T010-T01.000		
GUARANTEE DEPOSIT FUND		56,777.70
E-3711-T010-T04.074		
TRANSFERS-OUT		56,777.71
WATER & SEWER GUARANTEE DEPOSIT Dept Total		113,555.41

Fund U10 SHERIFF'S RESERVE ACCOUNT

Department 9710 SHERIFFS RESERVE ACCOUNT

E-9710-U010-U06.000		
OTHER EXPENSES		15,596.05
SHERIFFS RESERVE ACCOUNT Dept Total		15,596.05

Fund W20 LAW LIBRARY RESOURCES FUND
Department 9720 LAW LIBRARY RESOURCES FUND

E-9720-W020-W04.004		
WORKERS' COMP		500.00
E-9720-W020-W07.010		
SUPPLIES		14,401.51
LAW LIBRARY RESOURCES FUND Dept Total		14,901.51

Fund W50 MARRIAGE LICENSE
Department 9711 MARRIAGE LICENSE

E-9711-W050-W03.000		
MARRIAGE LICENSE		15,888.00
MARRIAGE LICENSE Dept Total		15,888.00

Fund W80 PROSECUTOR'S - VICTIM PROGRAM
Department 1511 PROSECUTORS VICTIM ASSIST PROG

E-1511-W080-P01.002		
SALARIES		4,975.92
E-1511-W080-P02.010		
SUPPLIES		322.43
E-1511-W080-P03.000		
TRAVEL		28.00
PROSECUTORS VICTIM ASSIST PROG Dept Total		5,326.35

Fund W81 D.R.E.T.A.C. PROSECUTORS
Department 1510 D.R.E.T.A.C. - PROSECUTORS EXP

E-1510-W081-P01.002		
SALARIES		200,000.00
E-1510-W081-P05.003		
P.E.R.S.		25,000.00
E-1510-W081-P06.004		
WORKERS' COMPENSATION		3,000.00
E-1510-W081-P07.006		
HOSPITALIZATION INSURANCE		35,000.00
E-1510-W081-P08.005		
MEDICARE		5,000.00
D.R.E.T.A.C. - PROSECUTORS EXP Dept Total		268,000.00

Fund W82 D.R.E.T.A.C.-TREASURER
Department 1410 D.R.E.T.A.C. - TREASURERS

E-1410-W082-T01.002		
SALARIES		60,000.00
E-1410-W082-T02.010		
SUPPLIES		10,000.00
E-1410-W082-T03.000		
TRAVEL		2,000.00

E-1410-W082-T04.000		
OTHER EXPENSES		484,142.63
E-1410-W082-T05.003		
P.E.R.S.		9,000.00
E-1410-W082-T06.004		
WORKERS' COMPENSATION		3,000.00
E-1410-W082-T07.006		
HOSPITALIZATION INSURANCE		3,000.00
E-1410-W082-T08.005		
MEDICARE		3,000.00
E-1410-W082-T09.011		
CONTRACT SERVICES		50,000.00
E-1410-W082-T10.000		
ADVERTISING AND PRINTING		70,000.00
D.R.E.T.A.C. - TREASURERS Dept Total		694,142.63

Fund W97 TERMINATION BENEFITS

Department 1497 TERMINATION BENEFITS

E-1497-W097-W05.002		
SALARIES		192,914.29
TERMINATION BENEFITS Dept Total		192,914.29

Fund W98 CEBCO WELLNESS GRANT

Department 1498 CEBCO WELLNESS GRANT

E-1498-W098-W21.000		
2024 EXPENSES		857.45
CEBCO WELLNESS GRANT Dept Total		857.45

Fund Y29 TAX CERTIFICATE ADM FUND

Department 9829 TAX CERTIFICATE ADM FUND

E-9829-Y029-Y05.000		
POSTAGE		30,000.00
E-9829-Y029-Y06.000		
LIEN RECORDING/RELEASE FEES		50,000.00
E-9829-Y029-Y07.000		
REFUNDS		20,000.00
E-9829-Y029-Y08.000		
MISCELLANEOUS		13,271.99
TAX CERTIFICATE ADM FUND Dept Total		113,271.99

Fund Y79 UNCLAIMED FORECLOSURE FUNDS

Department 9879 UNCLAIMED FORECLOSURE FUNDS

E-9879-Y079-Y03.000		
UNCLAIMED FUNDS		221,039.36
UNCLAIMED FORECLOSURE FUNDS Dept Total		221,039.36

Non-General Fund Total 125,485,072.86

GRAND TOTAL 161,485,072.86

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

RECESS

IN THE MATTER OF ENTERING EXECUTIVE SESSION AT 10:17 A.M.

Motion made by Mr. Dutton, seconded by Mr. Echemann to enter executive session with Hannah Warrington, HR Manager, pursuant to ORC 121.22(G)(1) Personnel Exception to consider the employment of public employees.

Upon roll call the vote was as follows:

Mr. Dutton	Yes
Mr. Echemann	Yes
Mr. Gianangeli	Yes

Attorney Brian Butcher and Head RN Darcie Glover-Giordano also present for a portion of executive session.

Mr. Dutton exited executive session at 11:20 a.m. and it continued.

IN THE MATTER OF ADJOURNING EXECUTIVE SESSION AT 11:29 A.M.

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to exit executive session at 11:29 a.m.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

Mr. Echemann said as a result of executive session there are four motions to be considered.

IN THE MATTER OF ACCEPTING RESIGNATION OF ELIZABETH BASICH FULL-TIME RN/JAIL

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to approve the resignation of Elizabeth Basich, full-time RN at the Belmont County Jail, effective January 18, 2025.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

IN THE MATTER OF ACCEPTING RESIGNATION OF KALIA HUNDLEY, PART-TIME KENNEL STAFF

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to approve the resignation of Kalia Hundley, part-time Kennel Staff at the Belmont County Animal Shelter, effective December 26, 2024.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

IN THE MATTER OF APPROVING LORI MATTHEWS, FULL-TIME LPN/JAIL TO RETURN FROM PAID ADMINISTRATIVE LEAVE

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to approve Lori Matthews, full-time LPN at the Belmont County Jail, to return from paid Administrative Leave, effective January 12, 2025.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

IN THE MATTER OF EXTENDING PROBATION FOR KENNETH SALL, FULL-TIME COLLECTION SYSTEM OPERATOR FOR WATER AND SEWER DISTRICT

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to approve probation extension for Kenneth Sall, full-time Collection System Operator at Belmont County Water and Sewer District, for an additional 60 days, not to exceed March 12, 2025 or until a Class B CDL is obtained, whichever comes first.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

IN THE MATTER OF ENTERING EXECUTIVE SESSION AT 12:06 P.M.

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to enter executive session with Hannah Warrington, HR Manager, pursuant to ORC 121.22(G)(1) Personnel Exception to consider the termination of a public employee.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

IN THE MATTER OF ADJOURNING EXECUTIVE SESSION AT 12:08 P.M.

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to exit executive session at 12:08 p.m.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

Mr. Echemann said as a result of executive session there is one motion to be considered.

January 8, 2025

**IN THE MATTER OF APPROVING THE TERMINATION
OF JAMES CARRELL, PART-TIME KENNEL STAFF**

Motion made by Mr. Echemann, seconded by Mr. Gianangeli to approve the termination of James Carrell, part-time Kennel Staff at the Belmont County Animal shelter, effective January 8, 2025 and to direct his supervisor to notify him of the same.

Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

**IN THE MATTER OF ADJOURNING
COMMISSIONERS MEETING AT 12:09 P.M.**

Motion made by Mr. Echemann seconded by Mr. Gianangeli to adjourn the meeting at 12:09 p.m.
Upon roll call the vote was as follows:

Mr. Echemann	Yes
Mr. Gianangeli	Yes
Mr. Dutton	Absent

Read, approved and signed this 15th day of January, 2025.

J. P. Dutton /s/_____

Jerry Echemann /s/_____ COUNTY COMMISSIONERS

Vince Gianangeli /s/_____

We, J. P. Dutton and Bonnie Zuzak, President and Clerk respectively of the Board of Commissioners of Belmont County, Ohio, do hereby certify the foregoing minutes of the proceedings of said Board have been read, approved and signed as provided for by Sec. 305.11 of the Revised Code of Ohio.

J. P. Dutton /s/_____ PRESIDENT

Bonnie Zuzak /s/_____ CLERK