

St. Clairsville, Ohio

January 2, 2014

The Board of Commissioners of Belmont County, Ohio, met this day in regular session. Present: Ginny Favede, Matt Coffland and Mark A. Thomas, Commissioners and Jayne Long, Clerk of the Board.

**“SPECIAL MEETING”**

**MEETINGS ARE NOW BEING RECORDED**  
**ALL DISCUSSIONS ARE SUMMARIZED. FOR COMPLETE PROCEEDINGS**  
**PLEASE SEE CORRESPONDING CD FOR THIS MEETING DAY.**

**IN THE MATTER OF ADOPTING THE**  
**2014 ANNUAL APPROPRIATIONS RESOLUTION**

**2014 Annual Appropriation Resolution**  
**O.R.C. 5705.38**

The Board of County Commissioners of Belmont County, Ohio, met in regular session on the 2nd day of January 2014, at the office of the Commissioners with the following members present:

Ginny Favede, President  
 Matt Coffland, Vice President  
 Mark Thomas

Mr. Thomas moved the adoption of the following:

**RESOLUTION**

Be it resolved by the Board of County Commissioners of Belmont County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2014, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year:

**2014 GENERAL FUND Appropriation: \$19,686,367.42**

<b>Account</b>	<b>Appropriation</b>
<b>Fund A00</b>	
<b>GENERAL FUND</b>	
<b>Department 0010 AUDITOR</b>	
<b>Expenses</b>	
E-0010-A001-B01.001	
SALARY-OFFICIALS	68,390.00
<b>Expenses Total</b>	
<b>AUDITOR Dept Total</b>	<b>68,390.00</b>
<b>Department 0011 AUDITOR</b>	
<b>Expenses</b>	
E-0011-A001-B02.002	
SALARIES-EMPLOYEES	445,000.00
E-0011-A001-B03.010	
SUPPLIES	0.00
E-0011-A001-B04.012	
EQUIPMENT	1,000.00
E-0011-A001-B05.012	
COMPUTER	121,000.00
E-0011-A001-B07.000	
TRAVEL	2,000.00
E-0011-A001-B08.000	
ADVERTISING AND PRINTING	5,000.00
E-0011-A001-B09.003	
P.E.R.S.	72,000.00
E-0011-A001-B10.004	
WORKERS' COMP	0.00
E-0011-A001-B11.000	
OTHER EXPENSES	0.00
<b>Expenses Total</b>	
<b>AUDITOR Dept Total</b>	<b>646,000.00</b>
<b>Department 0012 AUDITOR PERS. PROP.</b>	
<b>Expenses</b>	
E-0012-A001-B12.002	
SALARIES-EMPLOYEES	36,876.00
E-0012-A001-B14.003	
P.E.R.S.	5,163.00
E-0012-A001-B15.004	
WORKERS' COMPENSATION	0.00
<b>Expenses Total</b>	
<b>AUDITOR PERSONAL PROPERTY Dept Total</b>	<b>42,039.00</b>
<b>Department 0013 AUDITOR REAL PROP.</b>	
<b>Expenses</b>	
E-0013-A001-B16.002	
SALARIES-EMPLOYEES	66,042.00
E-0013-A001-B18.003	

P.E.R.S.	9,246.00
E-0013-A001-B19.004	
WORKERS' COMPENSATION	0.00

**Expenses Total**

**AUDITOR REAL PROPERTY Dept Total 75,288.00**

**Department 0020 CLERK OF COURTS**

<b>Expenses</b>	
E-0020-A002-E01.001	
SALARY-OFFICIAL	53,215.03

**Expenses Total**

**CLERK OF COURTS Dept Total 53,215.03**

**Department 0021 CLERK OF COURTS**

<b>Expenses</b>	
E-0021-A002-E02.002	
SALARIES-EMPLOYEES	191,006.00
E-0021-A002-E03.000	
SUPPLIES	6,000.00
E-0021-A002-E07.000	
TRAVEL	500.00
E-0021-A002-E08.000	
ADVERTISING AND PRINTING	300.00
E-0021-A002-E09.003	
P.E.R.S.	35,000.00
E-0021-A002-E10.004	
WORKERS'S COMPENSATION	0.00

**Expenses Total**

**CLERK OF COURTS Dept Total 232,806.00**

**Department 0030 CTY. AND MUN. COURTS**

<b>Expenses</b>	
E-0030-A002-G01.001	
SALARY-OFFICIALS	114,000.00

**Expenses Total**

**COUNTY AND MUNICIPAL COURTS Dept Total 114,000.00**

**Department 0040 CTY. AND MUN. COURTS**

<b>Expenses</b>	
E-0040-A002-G02.002	
SALARIES-EMPLOYEES	334,600.00
E-0040-A002-G08.003	
P.E.R.S.	62,804.00
E-0040-A002-G09.004	
WORKERS' COMPENSATION	0.00
E-0040-A002-G12.000	
BONDSMAN	400.00
E-0040-A002-G23.010	
SUPPLIES	0.00
E-0040-A002-G27.000	
OTHER EXPENSES	0.00
E-0040-A002-G47.000	
OTHER EXPENSES	0.00

**Expenses Total**

**COUNTY AND MUNICIPAL COURTS Dept Total 397,804.00**

**Department 0050 COMMISSIONERS**

<b>Expenses</b>	
E-0050-A001-A01.001	
SALARIES-OFFICIALS-COMMISSIONERS	166,572.00

**Expenses Total**

**COMMISSIONERS Dept Total 166,572.00**

**Department 0051 COMMISSIONERS**

<b>Expenses</b>	
E-0051-A001-A02.002	
SALARIES-EMPLOYEES	252,524.00
E-0051-A001-A03.010	
SUPPLIES	45,000.00
E-0051-A001-A08.000	
TRAVEL AND EXPENSES	10,000.00
E-0051-A001-A09.000	
ADVERTISING AND PRINTING	8,500.00

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E-0051-A001-A10.000	PROFESSIONAL SERVICES	200,000.00
E-0051-A001-A13.000	POSTAGE	150,305.00
E-0051-A001-A13.010	SUPPLIES	5,000.00
E-0051-A001-A14.012	EQUIPMENT	60,000.00
E-0051-A001-A15.012	SHERIFF'S CRUISERS	217,974.00
E-0051-A001-A16.000	INDIGENT BURIAL EXPENSES	20,000.00
E-0051-A001-A17.000	MEMORIAL DAY EXPENSES	8,500.00
E-0051-A001-A19.000	COURTHOUSE SECURITY	10,000.00
E-0051-A001-A20.012	EQUIPMENT	10,000.00
E-0051-A001-A24.000	INFRASTRUCTURE/ORC .026	150,000.00
E-0051-A001-A25.003	P.E.R.S.	58,000.00
E-0051-A001-A26.004	WORKERS' COMP	0.00
E-0051-A001-A27.007	UNEMPLOYMENT COMPENSATION	0.00
E-0051-A001-A28.000	OTHER EXPENSES	220,000.00
E-0051-A001-A29.000	BEL-O-MAR	11,700.00
E-0051-A001-A31.000	O.M.E.G.A.	9,523.00
E-0051-A001-A32.000	SOIL CONSERVATION	75,200.00
E-0051-A001-A33.000	DISTRICT DETENTION HOME	473,000.00
E-0051-A001-A34.000	CCAO	7,496.00
E-0051-A001-A39.000	PORT AUTHORITY-CO SHARE	75,000.00
E-0051-A001-A40.000	BARNESVILLE AIRPORT AUTHORITY	14,000.00
E-0051-A001-A42.000	CIC/DOD	75,000.00
E-0051-A001-A43.000	HEALTH RIGHT	25,000.00
E-0051-A001-A45.000	HARMONY HOUSE	20,000.00
E-0051-A001-A50.000	BUDGET STABILIZATION RESERVE FUND	309,000.00

**Expenses Total**

**COMMISSIONERS Dept Total** 2,520,722.00

**Department 0052 NURSES-JAIL**

**Expenses**

E-0052-A001-A90.002	SALARIES-NURSES	140,000.00
E-0052-A001-A91.003	PERS	20,000.00
E-0052-A001-A92.004	WORKERS' COMP	0.00

**Expenses Total**

**NURSES-JAIL Dept Total** 160,000.00

**Department 0053 EDUCATION**

**Expenses**

E-0053-A013-A01.002	SALARIES-EMPLOYEES	
E-0053-A013-A02.003	P.E.R.S.	
E-0053-A013-A03.004	WORKERS' COMPENSATION	

**Expenses Total**

**EDUCATION Dept Total**

**Department 0054 DISASTER SERVICES**

**Expenses**

E-0054-A006-F01.002		
SALARIES-EMPLOYEES		59,424.00
E-0054-A006-F03.000		
BELMONT COUNTY EMA/UTILITIES		33,723.00
E-0054-A006-F05.003		
P.E.R.S.		8,319.00
E-0054-A006-F06.004		
WORKERS' COMPENSATION		0.00
E-0054-A006-F07.000		
OTHER EXPENSES		25,000.00
E-0054-A006-F10.000		
DOJ - SUSTAINMENT COST		2,000.00

**Expenses Total**

**DISASTER SERVICES Dept Total 128,466.00**

**Department 0055 MAINT. AND OPER.**

**Expenses**

E-0055-A004-B01.002		
SALARIES-EMPLOYEES		475,000.00
E-0055-A004-B02.010		
SUPPLIES		0.00
E-0055-A004-B03.000		
MATERIALS		0.00
E-0055-A004-B04.012		
EQUIPMENT		0.00
E-0055-A004-B05.000		
CONTRACTS-REPAIR		0.00
E-0055-A004-B06.000		
JAIL-MAINTENANCE & OPERATION		0.00
E-0055-A004-B07.000		
BELMONT COUNTY JAIL/UTILITIES		0.00
E-0055-A004-B14.011		
CONTRACTS-SERVICES		0.00
E-0055-A004-B15.000		
RENTALS		0.00
E-0055-A004-B16.003		
P.E.R.S.		66,500.00
E-0055-A004-B17.004		
WORKERS' COMPENSATION		0.00
E-0055-A004-B18.000		
OTHER EXPENSES		35,000.00
E-0055-A004-B20.000		
MF SATELLITE BLDG/MAINT & OPER		0.00
E-0055-A004-B21.000		
MF SATELLITE BLDG/UTILITIES		0.00
E-0055-A004-B25.000		
W BEL CO SATELLITE		
BLD/MAINT&OPER		0.00
E-0055-A004-B26.000		
W BEL CO SATELLITE		
BLD/UTILITIES		0.00
E-0055-A004-B28.000		
MAKENZIE BUILDING		
MAINT&OPERATION		0.00
E-0055-A004-B30.000		
THOBURN CHURCH BUILDING		0.00
E-0055-A004-B32.000		
EASTERN COURT SATELLITE BLDG		0.00
E-0055-A004-		
B34.000		
OLD SHERIFF'S		
RESIDENCE		0.00
E-0055-A004-		
B19.000		
COUNTY BUILDINGS		770,569.94
(NEW)		

**Expenses Total**

**MAINTENANCE AND OPERATION Dept Total 1,347,069.94**

**Department 0056 9-1-1**

**Expenses**

E-0056-A006-E01.002		
SALARIES-EMPLOYEES		605,258.66
E-0056-A006-E02.010		
SUPPLIES		14,000.00
E-0056-A006-E04.011		
CONTRACT SERVICES		118,031.31
E-0056-A006-E05.000		
CONTRACT REPAIRS		350,000.00
E-0056-A006-E06.000		

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TRAVEL	5,000.00
E-0056-A006-E07.000	
OTHER EXPENSES	2,000.00
E-0056-A006-E08.003	
P.E.R.S.	86,000.00
E-0056-A006-E09.004	
WORKERS' COMPENSATION	0.00
E-0056-A006-E10.005	
MEDICARE	0.00
E-0056-A006-E12.007	
UNEMPLOYMENT	0.00
E-0056-A006-E13.012	
EQUIPMENT	25,000.00

**Expenses Total**

**9-1-1 Dept Total 1,205,289.97**

**Department 0060 COMMON PLEAS COURT**

**Expenses**

E-0060-A002-B01.001	
SALARY-OFFICIAL	25,344.00

**Expenses Total**

**COMMON PLEAS COURT Dept Total 25,344.00**

**Department 0061 COMMON PLEAS COURT**

**Expenses**

E-0061-A002-B02.002	
SALARIES-EMPLOYEES	368,282.00
E-0061-A002-B03.010	
SUPPLIES	4,500.00
E-0061-A002-B04.012	
EQUIPMENT	4,000.00
E-0061-A002-B05.000	
INTENSE PROBATION-CLK OF CRTS	0.00
E-0061-A002-B07.000	
JURORS' FEES	20,000.00
E-0061-A002-B08.000	
WITNESS FEES	2,400.00
E-0061-A002-B10.000	
TRAVEL	2,600.00
E-0061-A002-B11.000	
EXPENSES-FORIEGN JUDGE	4,000.00
E-0061-A002-B12.000	
OTHER EXPENSES	10,000.00
E-0061-A002-B14.003	
P.E.R.S.	58,500.00
E-0061-A002-B15.004	
WORKERS' COMP	0.00
E-0061-A002-B16.007	
UNEMPLOYMENT	0.00

**Expenses Total**

**COMMON PLEAS COURT Dept Total 474,282.00**

**Department 0063 MAGISTRATE**

**Expenses**

E-0063-A002-B25.002	
SALARIES-EMPLOYEES	112,254.00
E-0063-A002-B26.010	
SUPPLIES	1,000.00
E-0063-A002-B27.012	
EQUIPMENT	1,000.00
E-0063-A002-B28.003	
P.E.R.S.	16,000.00
E-0063-A002-B29.004	
WORKERS' COMPENSATION	0.00
E-0063-A002-B30.000	
OTHER EXPENSES	5,000.00

**Expenses Total**

**MAGISTRATE Dept Total 135,254.00**

**Department 0064 DRUG COURT WORKS**

**Expenses**

E-0064-A002-A06.000	
TRANSCRIPTS	5,000.00
E-0064-A002-A07.004	
WORKERS' COMPENSATION	0.00
E-0064-A002-A09.000	

APPELLATE COURT DISTRICT	65,000.00
<b>Expenses Total</b>	
<b>DRUG COURT WORKS PROGRAM Dept Total</b>	<b>70,000.00</b>
<b>Department 0065 JURY COMMISSION</b>	
<b>Expenses</b>	
E-0065-A002-B13.002	
SALARIES-EMPLOYEES	1,000.00
E-0065-A002-B19.004	
WORKERS' COMPENSATION	0.00
<b>Expenses Total</b>	
<b>JURY COMMISSION Dept Total</b>	<b>1,000.00</b>
<b>Department 0069 GIS PROJECT</b>	
<b>Expenses</b>	
E-0069-A011-A11.000	
GIS PROJECT	50,000.00
<b>Expenses Total</b>	
<b>GIS PROJECT Dept Total</b>	<b>50,000.00</b>
<b>Department 0070 HIGHWAY</b>	
<b>Expenses</b>	
E-0070-A012-A02.002	
SALARIES-EMPLOYEES	199,625.00
E-0070-A012-A04.012	
EQUIPMENT	1,000.00
E-0070-A012-A07.006	
HOSPITALIZATION EXPENSES	6,624.00
E-0070-A012-A08.003	
P.E.R.S.	27,950.00
E-0070-A012-A09.004	
WORKERS' COMPENSATION	0.00
<b>Expenses Total</b>	
<b>HIGHWAY Dept Total</b>	<b>235,199.00</b>
<b>Department 0080 PROBATE COURT</b>	
<b>Expenses</b>	
E-0080-A002-D01.001	
SALARY-OFFICIAL	12,673.00
<b>Expenses Total</b>	
<b>PROBATE COURT Dept Total</b>	<b>12,673.00</b>
<b>Department 0081 PROBATE COURT</b>	
<b>Expenses</b>	
E-0081-A002-D02.002	
SALARIES-EMPLOYEES	140,000.00
E-0081-A002-D03.010	
SUPPLIES	4,000.00
E-0081-A002-D09.000	
TRAVEL	0.00
E-0081-A002-D10.003	
P.E.R.S.	19,600.00
E-0081-A002-D11.004	
WORKERS' COMP	0.00
E-0081-A002-D12.000	
OTHER EXPENSES	6,000.00
E-0081-A002-D13.000	
GUARDIANSHIP PROBATE INVESTIGATOR	18,000.00
<b>Expenses Total</b>	
<b>PROBATE COURT Dept Total</b>	<b>187,600.00</b>
<b>Department 0082 JUVENILE COURT</b>	
<b>Expenses</b>	
E-0082-A002-C20.010	
SUPPLIES	7,557.00
E-0082-A002-C21.012	
EQUIPMENT	0.00
E-0082-A002-C22.000	
CONTRACT REPAIRS	1,443.00
E-0082-A002-C23.000	
JURORS' FEES	0.00
E-0082-A002-C24.000	
WITNESS FEES	0.00
E-0082-A002-C28.000	
ADVERTISING AND PRINTING	1,000.00

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E-0082-A002-C31.002		
SALARIES-EMPLOYEES	623,000.00	
E-0082-A002-C32.010		
SUPPLIES	18,000.00	
E-0082-A002-C36.003		
P.E.R.S.	85,400.00	
E-0082-A002-C37.004		
WORKERS' COMPENSATION	0.00	
E-0082-A002-C38.000		
OTHER EXPENSES	5,600.00	

**Expenses Total**

**JUVENILE COURT Dept Total 742,000.00**

**Department 0100 PROSECUTING ATTY.**

**Expenses**

E-0100-A001-E01.001		
SALARY-OFFICIAL	115,703.00	

**Expenses Total**

**PROSECUTING ATTORNEY Dept Total 115,703.00**

**Department 0111 PROSECUTING ATTY.**

**Expenses**

E-0111-A001-E02.002		
SALARIES-EMPLOYEES	446,000.00	
E-0111-A001-E04.010		
SUPPLIES	4,800.00	
E-0111-A001-E08.000		
ALLOWANCES (FOJ)	57,852.00	
E-0111-A001-E09.003		
P.E.R.S.	77,100.00	
E-0111-A001-E10.004		
WORKERS COMPENSATION	0.00	
E-0111-A001-E11.000		
OTHER EXPENSES	4,800.00	

**Expenses Total**

**PROSECUTING ATTORNEY Dept Total 590,552.00**

**Department 0120 RECORDER**

**Expenses**

E-0120-A006-B01.001		
SALARY-OFFICIAL	50,203.00	

**Expenses Total**

**RECORDER Dept Total 50,203.00**

**Department 0121 RECORDER**

**Expenses**

E-0121-A006-B02.002		
SALARIES-EMPLOYEES	207,316.00	
E-0121-A006-B03.010		
SUPPLIES	0.00	
E-0121-A006-B06.011		
CONTRACTS-SERVICES	30,000.00	
E-0121-A006-B07.000		
DOCUMENTS	10,000.00	
E-0121-A006-B08.000		
TRAVEL	0.00	
E-0121-A006-B09.003		
P.E.R.S.	36,163.00	
E-0121-A006-B10.004		
WORKERS COMPENSATION	0.00	

E-0121-A006-B11.000		
OTHER EXPENSES	0.00	

**Expenses Total**

**RECORDER Dept Total 283,479.00**

**Department 0130 SHERIFF**

**Expenses**

E-0130-A006-A01.001		
SALARY-OFFICIAL	69,372.00	

**Expenses Total**

**SHERIFF Dept Total 69,372.00**

**Department 0131 SHERIFF**

**Expenses**

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E-0131-A006-A02.002	
SALARIES-ADMINISTRATION	281,673.00
E-0131-A006-A03.002	
SALARIES-JAIL	1,212,846.00
E-0131-A006-A03.010	
SUPPLIES	10,000.00
E-0131-A006-A04.002	
SALARIES-ROAD DEPUTIES	1,187,980.00
E-0131-A006-A06.011	
CONTRACTS - SERVICES	18,000.00
E-0131-A006-A07.000	
TRAINING SCHOOL	18,000.00
E-0131-A006-A08.000	
FOOD	255,000.00
E-0131-A006-A09.000	
MEDICAL EXPENSES	63,809.00
E-0131-A006-A10.000	
TRANSPORT OF PRISONERS	3,500.00
E-0131-A006-A11.000	
ALLOWANCES (FOJ)	30,832.00
E-0131-A006-A12.000	
TRAVEL	158,000.00
E-0131-A006-A13.003	
P.E.R.S./S.P.R.S.	460,573.00
E-0131-A006-A14.004	
WORKERS' COMPENSATION	0.00
E-0131-A006-A15.007	
UNEMPLOYMENT COMPENSATION	0.00
E-0131-A006-A16.000	
OTHER EXPENSES	18,000.00
E-0131-A006-A17.012	
CRUISERS	60,000.00
E-0131-A006-A18.000	
RADIOS	19,000.00
E-0131-A006-A19.000	
CLOTHING	88,900.00
E-0131-A006-A20.000	
OTHER EXP-FALSE ALARM FEES	0.00
E-0131-A006-A21.000	
SHERIFF'S -TOWING AND STORAGE	0.00
E-0131-A006-A23.000	
SHERIFF'S-BACKGROUND CHECKS	0.00
E-0131-A006-A24.000	
E-SCORN EXPENSE FUND	0.00
E-0131-A006-	
A25.000	
CONTRACT-HOUSING OF	0.00
PRISONERS	
E-0131-A006-	
A26.000	
SHERIFF'S K-9	0.00
ACCOUNT	
E-0131-A006-	
A27.000	
SHERIFF'S DIVE TEAM	0.00
ACCOUNT	
E-0131-A006-	
A28.000	
SHERIFF'S SHOP WITH A COP	0.00
ACCOUNT	
E-0131-A006-	
A29.000	
SHERIFF'S MOUNTED	0.00
ACCOUNT	
E-0131-A006-A30.000	
SHERIFF'S PROJECT LIFE SAVER	0.00
E-0131-A006-	
A32.000	
WARRANT FEE SHERIFF'S	0.00
ACCOUNT	
<b>Expenses Total</b>	
<b>SHERIFF Dept Total</b>	<b>3,886,113.00</b>
<b>Department 0140 TREASURER</b>	
<b>Expenses</b>	
E-0140-A001-C01.001	
SALARY-OFFICIAL	53,214.00
<b>Expenses Total</b>	
<b>TREASURER Dept Total</b>	<b>53,214.00</b>
<b>Department 0141 TREASURER</b>	
<b>Expenses</b>	
E-0141-A001-C02.002	
SALARIES-EMPLOYEES	197,000.00
E-0141-A001-C03.010	
SUPPLIES	12,000.00

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E-0141-A001-C04.012	
EQUIPMENT	900.00
E-0141-A001-C07.000	
TRAVEL	2,000.00
E-0141-A001-C08.000	
ADVERTISING AND PRINTING	1,200.00
E-0141-A001-C09.003	
P.E.R.S.	35,900.00
E-0141-A001-C10.004	
WORKER'S COMP	0.00
E-0141-A001-C11.000	
OTHER EXPENSES	4,000.00
E-0141-A001-C12.000	
BANKING FEES	0.00

**Expenses Total**

**TREASURER Dept Total 253,000.00**

**Department 0150 CORONER**

**Expenses**

E-0150-A002-F01.001	
SALARY-OFFICIAL	41,165.00

**Expenses Total**

**CORONER Dept Total 41,165.00**

**Department 0151 CORONER**

**Expenses**

E-0151-A002-F02.002	
SALARY - EMPLOYEES	34,588.00
E-0151-A002-F07.003	
P.E.R.S.	10,606.00
E-0151-A002-F08.004	
WORKERS' COMPENSATION	0.00
E-0151-A002-F09.000	
OTHER EXPENSES	34,806.00

**Expenses Total**

**CORONER Dept Total 80,000.00**

**Department 0160 VETERANS SERVICES**

**Expenses**

E-0160-A009-D02.002	
SALARIES-EMPLOYEES	230,000.00
E-0160-A009-D05.000	
GRAVE MARKERS	9,000.00
E-0160-A009-D07.003	
P.E.R.S.	32,000.00
E-0160-A009-D08.004	
WORKER'S COMPENSATION	0.00
E-0160-A009-D09.000	
OUTREACH	50,000.00
E-0160-A009-D10.007	
UNEMPLOYMENT	10,000.00
E-0160-A009-D11.000	
EXPENSE OF DONATED MONEY	0.00
E-0160-A009-D12.000	
UTILITIES	15,000.00
E-0160-A009-D13.000	
SUPPLIES	25,000.00
E-0160-A009-D14.000	
VETERAN'S BLDG MAINT.	13,545.06

**Expenses Total**

**VETERANS SERVICES Dept Total 384,545.06**

**Department 0161 VETERANS SERVICES**

**Expenses**

E-0161-A009-C01.001	
SALARY OFFICIALS	20,100.00
E-0161-A009-C06.000	
RELIEF ALLOWANCES	140,000.00
E-0161-A009-C07.000	
TRAVEL	25,000.00
E-0161-A009-C08.000	
OTHER EXPENSES	25,000.00
E-0161-A009-C09.004	
WORKER'S COMPENSATION	0.00

**Expenses Total**

**VETERANS SERVICES Dept Total 210,100.00**

**Department 0170 COUNTY PUBLIC DEFENDER**

**Expenses**

E-0170-A006-G02.002	
SALARIES-EMPLOYEES	181,800.00
E-0170-A006-G03.010	
SUPPLIES	1,600.00
E-0170-A006-G04.012	
EQUIPMENT	1,000.00
E-0170-A006-G05.011	
CONTRACT-SERVICES	4,000.00
E-0170-A006-G06.000	
RENTAL-FACILITIES	0.00
E-0170-A006-G08.000	
TRAVEL EXPENSES	1,600.00
E-0170-A006-G09.003	
P.E.R.S.	26,000.00
E-0170-A006-G10.004	
WORKERS' COMPENSATION	0.00
E-0170-A006-G11.000	
OTHER EXPENSES	40,000.00
E-0170-A006-G12.000	
INDIGENT CLIENTS-PYMNT TO STATE	0.00
(NEW)	

**Expenses Total**

**COUNTY PUBLIC DEFENDER Dept Total 256,000.00**

**Department 0180 BD OF ELECTIONS**

**Expenses**

E-0180-A003-A01.001	
SALARY-BD MEMBERS	26,008.00

**Expenses Total**

**BD OF ELECTIONS Dept Total 26,008.00**

**Department 0181 BD OF ELECTIONS**

**Expenses**

E-0181-A003-A02.000	
POLL WORKERS-SALARIES	119,996.00
E-0181-A003-A02.002	
SALARIES-EMPLOYEES	253,902.00
E-0181-A003-A03.010	
SUPPLIES	14,000.00
E-0181-A003-A06.011	
CONTRACTS - SERVICES	349,475.00
E-0181-A003-A08.000	
ADVERTISING AND PRINTING	4,000.00
E-0181-A003-A09.003	
P.E.R.S.	56,000.00
E-0181-A003-A10.004	
WORKERS' COMPENSATION	0.00
E-0181-A003-A11.000	
OTHER EXPENSES	121,000.00
E-0181-A003-A12.007	
UNEMPLOYMENT	0.00

**Expenses Total**

**BD OF ELECTIONS Dept Total 918,373.00**

**Department 0210 BUDGET COMMISSION**

**Expenses**

E-0210-A001-F01.002	
SALARIES-EMPLOYEES	3,200.00
E-0210-A001-F02.003	
P.E.R.S.	500.00
E-0210-A001-F02.004	
WORKERS' COMPENSATION	0.00

**Expenses Total**

**BUDGET COMMISSION Dept Total 3,700.00**

**Department 0213 COMMISSIONERS**

**Expenses**

E-0213-A001-H01.000	
EXAMINATIONS-COUNTY OFFICERS	150,000.00

**Expenses Total**

**COMMISSIONERS Dept Total 150,000.00**

**Department 0250 AMBULANCE SERVICES**

January 2, 2014

**Expenses**

E-0250-A006-H05.000  
CONTRACT SERV-AMBULANCE SERVICE 149,500.00

**Expenses Total**

**AMBULANCE SERVICES Dept Total 149,500.00**

**Department 0251 AGRICULTURE**

**Expenses**

E-0251-A007-A01.000  
GRANT 221,381.00  
E-0251-A007-A02.000  
AGRICULTURE SOCIETY 2,800.00  
E-0251-A007-A03.000  
FAIRBOARD 27,200.00  
E-0251-A007-A04.000  
APIARY INSPECTION 1,500.00  
E-0251-A007-A06.004  
WORKER'S COMPENSATION 0.00

**Expenses Total**

**AGRICULTURE Dept Total 252,881.00**

**Department 0252 VITAL STATISTICS**

**Expenses**

E-0252-A008-C01.000  
FEES-REGISTRATION 1,200.00

**Expenses Total**

**VITAL STATISTICS Dept Total 1,200.00**

**Department 0253 OTHER HEALTH**

**Expenses**

E-0253-A008-D03.000  
CRIPPLED CHILDREN AID 85,000.00

**Expenses Total**

**OTHER HEALTH Dept Total 85,000.00**

**Department 0254 PUBLIC ASSISTANCE**

**Expenses**

E-0254-A009-E01.000  
GRANTS-MANDATED SHARE 281,578.00

**Expenses Total**

**PUBLIC ASSISTANCE Dept Total 281,578.00**

**Department 0255 HISTORICAL SOCIETY**

**Expenses**

E-0255-A013-B01.000  
GRANT 4,000.00

**Expenses Total**

**HISTORICAL SOCIETY Dept Total 4,000.00**

**Department 0256 INSURANCES**

**Expenses**

E-0256-A014-A01.000  
COUNTY BUILDINGS [CORSA COSTS] 500,000.00  
E-0256-A014-A05.000  
OFFICIAL BONDS 1,000.00  
E-0256-A014-A06.006  
GROUP AND LIABILITY 0.00  
E-0256-A014-A07.005  
EMPLOYER'S SHARE MEDICARE TAX 120,000.00  
E-0256-A014-A08.006  
WAIVED HOSPITALIZATION 40,000.00  
E-0256-A014-A09.006  
EMPLOYEE LIFE INSURANCE 8,000.00  
E-0256-A014-A11.006  
EYE CARE INSURANCE 36,000.00  
E-0256-A014-A12.006  
DENTAL INURANCE 126,000.00  
E-0256-A014-A13.006  
RX-PRESCRIPTION PLAN 260,000.00  
E-0256-A014-A14.004  
GF WORKERS' COMP PYMT 175,000.00

**Expenses Total**

**INSURANCES Dept Total 1,266,000.00**

<b>Department 0257 MISCELLANEOUS</b>	
<b>Expenses</b>	
E-0257-A015-A13.000 OTHER EXPENSES	4,500.00
E-0257-A015-A14.000 ATTORNEY FEES	140,000.00
E-0257-A015-A15.074 TRANSFERS-OUT	499,500.00
E-0257-A015-A16.075 ADVANCES-OUT	0.00
E-0257-A017-A00.000 CONTINGENCIES	486,367.42
<b>Expenses Total</b>	
<b>MISCELLANEOUS Dept Total</b>	<b>1,130,367.42</b>
<b>Department 0300 CHEST CLINIC</b>	
<b>Expenses</b>	
E-0300-A008-B01.002 SALARIES	41,000.00
E-0300-A008-B02.010 SUPPLIES	3,000.00
E-0300-A008-B09.000 TRAVEL	200.00
E-0300-A008-B10.003 P.E.R.S.	5,800.00
E-0300-A008-B11.004 WORKERS' COMPENSATION	0.00
E-0300-A008-B12.000 OTHER EXPENSES	3,300.00
<b>Expenses Total</b>	
<b>CHEST CLINIC Dept Total</b>	<b>53,300.00</b>
<b>Expenses Fund Total</b>	
<b>Net (Rev/Exp)</b>	<b>19,686,367.42</b>

Mr. Coffland seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. Thomas	Yes
Mr. Coffland	Yes
Mrs. Favede	Abstain

Adopted January 2, 2014  
Jayne Long /s/  
Jayne Long, Clerk  
Belmont County Commissioners

**IN THE MATTER OF ADJOURNING**  
**COMMISSIONERS MEETING AT 10:20 A.M.**

Motion made by Mrs. Favede, seconded by Mr. Thomas to adjourn the meeting at 10:20 a.m.

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Thomas	Yes
Mr. Coffland	Yes

Read, approved and signed this 8th day of January, 2014.

\_\_\_\_\_

\_\_\_\_\_ COUNTY COMMISSIONERS

\_\_\_\_\_

We, Ginny Favede and Jayne Long, President and Clerk respectively of the Board of Commissioners of Belmont County, Ohio, do hereby certify the foregoing minutes of the proceedings of said Board have been read, approved and signed as provided for by Sec. 305.11 of the Revised Code of Ohio.

\_\_\_\_\_ PRESIDENT

\_\_\_\_\_ CLERK