

St. Clairsville, Ohio

March 18, 2009

The Board of Commissioners of Belmont County, Ohio, met this day in regular session. Present: Charles R. Probst, Jr., Matt Coffland and Ginny Favede, Commissioners and Jayne Long, Clerk of the Board. Minutes of the meeting of March 12, 2009, were read, approved and signed.

**MEETINGS ARE NOW BEING RECORDED**  
**ALL DISCUSSIONS ARE SUMMARIZED. FOR COMPLETE PROCEEDINGS**  
**PLEASE SEE CORRESPONDING CD FOR THIS MEETING DAY.**

**IN THE MATTER OF ALLOWANCE OF BILLS**  
**AS CERTIFIED IN THE AUDITOR'S OFFICE**

**"BILLS ALLOWED"**

The following bills having been certified in the Auditor's office, on motion by Mrs. Favede, seconded by Mr. Coffland, all members present voting YES, each bill was considered and it is hereby ordered that the County Auditor issue his warrant on the County Treasurer in payment of bills allowed.

<u>Claim of</u>	<u>Purposes</u>	<u>Amount</u>
A-BP	Gasoline-Coroner/General Fund	123.72
A-BP	Gasoline-Adult Probation/General Fund	66.66
A-Charles Probst	Travel expense/General Fund	79.17
A-Ford Motor Credit Company	2009 Leases-Sheriff/General Fund	91,211.23
A-Ginny Favede	Travel expenses/General Fund	5.29
A-Jonathan I. Klein, Attorney	Arbitration-Sheriff/General Fund	2,925.84
A-Kristen E. Haskins	Misc. evaluations/General Fund	3,862.50
A-Matt Coffland	Travel expenses/General Fund	55.00
A-Ohio Community Corrections Association	Training/General Fund	235.00
A-Simplex Grinnell	Sprinkler test-Jail/General Fund	1,171.40
A-Treasurer, State of Ohio	2009 General Permit/General Fund	200.00
B-Crossroads Counseling Services	Court ordered counseling-Eastern/Indigent Drivers Alcohol Fund	1,177.55
B-Crossroads Counseling Services	Court ordered counseling-Northern/Indigent Drivers Alcohol Fund	2,873.29
N-G. E. Williams, Inc.	Install Door/Carnes Center, Capital Improvement Fund	3,090.16
N-Hammontree & Associates	Feb./Mt. Victory Water/Capital Projects Reserve Fund	3,269.00
N-M&G Architects & Engineers	Feb. service/Eastern Ct. Construction Fund	854.04
N-Modern Glass, Paint & Tile	Elec. Glass/Jail Construction Fund	590.00
P-Kelly Porter	Travel and expenses/BCSSD Funds	11.70
P-WW System #3	Purchased Water/BCSSD Funds	39,169.87
S-Belco Works	Shredding/Certificate of Title Admn Fund	12.10
S-Belmont Senior Services	April Operating Expenses/In Home Care Levy-Comm on Aging Fund	150,000.00
S-Beth Andes, MS, PCC	Contract Services/GS/District Detention Home Fund	1,592.50
S-Micromaid	Supplies/Juvenile Court Computer Fund	336.75
W-Delinquent Collectors of Ohio, Inc.	Contract Services/DRETAC Treasurer Office Fund	2,993.60
W-Smartbill	Tax collection-R.E./DRETAC Treasurer Office Fund	5,121.77
W-Smartbill	Tax collection-M.H/DRETAC Treasurer Office Fund	346.41

**IN THE MATTER OF APPROVING RECAPITULATION**  
**OF VOUCHERS FOR THE VARIOUS FUNDS**

Motion made by Mrs. Favede, seconded by Mr. Coffland to approve the Recapitulation of Vouchers dated for March 18, 2009 as follow:

<b>FUND</b>	<b>AMOUNT</b>
A-GENERAL	\$8,384.09; \$16,594.17; \$12,876.28; \$556.05; \$3,182.50
A-GENERAL/AUDITOR	\$1,389.84
A-GENERAL/CHEST CLINIC	\$467.62
A-GENERAL/EMA	\$2,391.21
A-GENERAL/SHERIFF	\$1,467.82; \$121.80
B-Dog and Kennel	\$18,062.41
H-Job & Family, CSEA	\$8,279.33
H-Job & Family, Public Assistance	\$26,957.86; \$390.00; \$6,303.34; \$1,873.93
H-Job & Family, WIA	\$10,691.50; \$56,164.76
K-Engineer MVGT	\$5,362.74; \$1,224.11
M-Juvenile Ct.-Placement Services	\$26,297.00
M-Juvenile Ct. – Title IV-E Reimb	\$704.36
P-Sanitary Sewer District	\$4,226.32; \$4,507.81
S-Clerk of Courts Computer	\$1,120.52
S-District Detention Home	\$5,839.31
S-Job & Family, Children Services	\$15,215.95
S-Oakview Juvenile Residential Center	\$8,259.58
S-Sheriff CCW	\$6,661.32; \$1,972.00
S-Sheriff Commissary	\$845.04

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF TRANSFER WITHIN**  
**GENERAL FUND**

Motion made by Ms. Favede, seconded by Mr. Probst to approve the following transfer within General Fund.

<b>FROM</b>	<b>TO</b>	<b>AMOUNT</b>
E-0051-A001-A39.000 Port Auth	E-0257-A015-A15.074 Trans Out	\$25,000.00

Upon roll call the vote was as follows:

Ms. Favede	Yes
Mr. Probst	Yes
Mr. Coffland	Yes

**IN THE MATTER OF TRANSFER WITHIN FUND FOR THE PORT AUTHORITY FUND**

Motion made by Mr. Probst, seconded by Mrs. Favede to approve the following transfer within fund for the Port Authority Fund.

<b>FROM</b>	<b>TO</b>	<b>AMOUNT</b>
E-9799-S012-S01.002 Salary	E-9799-S012-S02.006 Hospitalization Ins.	\$ 205.50

Upon roll call the vote was as follows:

Mr. Probst	Yes
Mrs. Favede	Yes
Mr. Coffland	Yes

**IN THE MATTER OF TRANSFER WITHIN FUND FOR THE DISTRICT DETENTION HOME FUND S33**

Motion made by Mr. Probst, seconded by Mr. Coffland to approve the following transfer within fund for the District Detention Home Fund S33.

<b>FROM</b>	<b>TO</b>	<b>AMOUNT</b>
E-0910-S033-S39.000 Food Service Expenses	E-0910-S033-S44.003 PERS/STRS	\$ 7,183.24

Upon roll call the vote was as follows:

Mr. Probst	Yes
Mr. Coffland	Yes
Mrs. Favede	Yes

**IN THE MATTER TRANSFER BETWEEN THE GENERAL FUND AND HOSPITALIZATION Y091 FUND**

Motion made by Ms. Favede, seconded by Mr. Probst to approve the following transfer from the Belmont County General Fund into the Hospitalization Fund.

<b>FROM</b>	<b>TO</b>	<b>AMOUNT</b>
E-0256-A014-A08.006 Waived Hosp	R-9861-Y091-Y03.500 Waived Ins.	\$20,000.00

Upon roll call the vote was as follows:

Ms. Favede	Yes
Mr. Probst	Yes
Mr. Coffland	Yes

**IN THE MATTER OF Y-95 EMPLOYER'S SHARE PERS/HOLDING ACCOUNT CHARGEBACK FOR FEBRUARY 2009**

Motion made by Mrs. Favede seconded by Mr. Coffland to make the following transfer of funds for the Y-95 Employer's Share PERS/Holding Account for the month of February 2009.

**Gross Wages P/E 02/14/09 thru 02/28/09**

**GENERAL FUND**

AUDITOR	E-0011-A001-B09.003	R-9895-Y095-Y01.500	<b>5,074.61</b>
AUD EMPL-PERS PROP	E-0012-A001-B14.003	R-9895-Y095-Y01.500	<b>377.10</b>
AUD EMPL-REAL PROP	E-0013-A001-B18.003	R-9895-Y095-Y01.500	<b>683.86</b>
CLERK OF COURTS	E-0021-A002-E09.003	R-9895-Y095-Y01.500	<b>2,570.18</b>
CO. CT. EMPL	E-0040-A002-G08.003	R-9895-Y095-Y01.500	<b>4,166.28</b>
COMMISSIONERS	E-0051-A001-A25.003	R-9895-Y095-Y01.500	<b>5,438.02</b>
COMM-LAW LIBRARY	E-0053-A013-A02.003	R-9895-Y095-Y01.500	<b>347.12</b>
COMM-DIS SERV	E-0054-A006-F05.003	R-9895-Y095-Y01.500	<b>606.58</b>
COMM-MAINT & OP	E-0055-A004-B16.003	R-9895-Y095-Y01.500	<b>4,805.58</b>
9-1-1 DEPT	E-0056-A006-E08.003	R-9895-Y095-Y01.500	<b>5,091.47</b>
COMM PLEAS CT EMPL	E-0061-A002-B14.003	R-9895-Y095-Y01.500	<b>4,237.98</b>
MAGISTRATE	E-0063-A002-B28.003	R-9895-Y095-Y01.500	<b>1,151.32</b>
ENGINEERS EMPL	E-0070-A012-A08.003	R-9895-Y095-Y01.500	<b>3,627.03</b>
PROBATE CT EMPL	E-0081-A002-D10.003	R-9895-Y095-Y01.500	<b>1,607.42</b>
PROBATE CT JUV EMPL	E-0082-A002-C36.003	R-9895-Y095-Y01.500	<b>7,437.26</b>
PROSECUTING ATTN Y	E-0111-A001-E09.003	R-9895-Y095-Y01.500	<b>5,386.52</b>
RECORDER	E-0121-A006-B09.003	R-9895-Y095-Y01.500	<b>3,031.80</b>
SHERIFF EMP (PERS)	E-0131-A006-A13.003	R-9895-Y095-Y01.500	<b>6,508.29</b>
TREASURER	E-0141-A001-C09.003	R-9895-Y095-Y01.500	<b>2,895.68</b>
CORONER	E-0151-A002-F07.003	R-9895-Y095-Y01.500	<b>804.94</b>
SOLDIER'S RELIEF	E-0160-A009-D07.003	R-9895-Y095-Y01.500	<b>1,949.10</b>
PUBLIC DEFENDER	E-0170-A006-G09.003	R-9895-Y095-Y01.500	<b>1,899.20</b>
BD OF ELECT/EMPL Y	E-0181-A003-A09.003	R-9895-Y095-Y01.500	<b>2,750.78</b>
BUDGET COMM	E-0210-A001-F02.003	R-9895-Y095-Y01.500	<b>84.00</b>
T. B. SAN	E-0300-A008-B10.003	R-9895-Y095-Y01.500	<b>395.44</b>
			<b>72,927.56</b>
DOG & KENNEL	E-1600-B000-B08.003	R-9895-Y095-Y01.500	<b>753.88</b>
COUNTY HEALTH	E-2210-E001-E10.003	R-9895-Y095-Y01.500	<b>2,336.00</b>
Trailer Parks	E-2211-F069-F02.002	R-9895-Y095-Y01.500	
Sewage Program	E-2227-F074-F03.002	R-9895-Y095-Y01.500	<b>292.00</b>
Vital Statistics	E-2213-F075-F02.003	R-9895-Y095-Y01.500	<b>464.00</b>
Public Health Infrastructure	E-2214-F076-F01.002	R-9895-Y095-Y01.500	<b>506.00</b>
Family Planning	E-2215-F077-F01.002	R-9895-Y095-Y01.500	<b>328.00</b>
Tobacco Program	E-2216-F078-F02.002	R-9895-Y095-Y01.500	
Women's Health	E-2217-F079-F01.002	R-9895-Y095-Y01.500	<b>367.00</b>

Food Service	E-2218-G000-G06.003	R-9895-Y095-Y01.500	<b>1,092.00</b>
PARK HEALTH CENTER	E-2150-H030-H08.003	R-9895-Y095-Y01.500	<b>25,971.62</b>
R.E. ASSESSMENT	E-1310-J000-J04.003	R-9895-Y095-Y01.500	<b>2,730.14</b>
ENGINEER K-1 & K-2	E-2811-K000-K08.003	R-9895-Y095-Y01.500	<b>971.10</b>
ENG EMP-MVGT K-11	E-2812-K000-K21.003	R-9895-Y095-Y01.500	<b>12,124.71</b>
ENG EMP-BRIDGE K-25	E-2813-K000-K34.003	R-9895-Y095-Y01.500	<b>4,135.84</b>
SOIL CONSERVATION	E-1810-L001-L11.003	R-9895-Y095-Y01.500	<b>1,545.58</b>
Care and Custody-Restitution	E-0400-M060-M61.003	R-9895-Y095-Y01.500	<b>308.65</b>
Care and Custody-C-Cap	E-0400-M060-M26.003	R-9895-Y095-Y01.500	<b>804.25</b>
Care and Custody-Drug Court	E-0400-M060-M72.003	R-9895-Y095-Y01.500	<b>600.16</b>
Alternative School	E-0400-M067-M02.003	R-9895-Y095-Y01.500	<b>708.46</b>
Title IV-E	E-0400-M078-M02.008	R-9895-Y095-Y01.500	<b>591.16</b>
LEPC	E-1720-P090-P08.003	R-9895-Y095-Y01.500	<b>116.46</b>
Bel Co Port Authority	E-9799-S012-S08.003	R-9895-Y095-Y01.500	<b>780.76</b>
OAKVIEW-JUVENILE	E-8010-S030-S66.003	R-9895-Y095-Y01.500	<b>6,211.61</b>
DIST DET HOME	E-0910-S033-S44.003	R-9895-Y095-Y01.500	<b>7,055.80</b>
MENTAL HEALTH	E-2310-S049-S60.003	R-9895-Y095-Y01.500	<b>2,930.86</b>
BOARD OF DD	E-2410-S066-S76.003	R-9895-Y095-Y01.500	<b>26,674.14</b>
CORRECTIONS ACT GRNT	E-1520-S077-S03.003	R-9895-Y095-Y01.500	<b>748.96</b>
CO RECORDER	E-1210-S078-S11.003	R-9895-Y095-Y01.500	<b>100.45</b>
CLRK CRTS-TITLE DEPT	E-6010-S079-S06.003	R-9895-Y095-Y01.500	<b>2,570.15</b>
NORTHRN CRT-SPECIAL	E-1561-S086-S02.003	R-9895-Y095-Y01.500	<b>293.70</b>
EASTERN CRT-SPECIAL	E-1571-S087-S02.003	R-9895-Y095-Y01.500	<b>279.20</b>
WEST CRT-SPECIAL	E-1551-S088-S02.003	R-9895-Y095-Y01.500	<b>592.12</b>
COMMON PLEAS CRT-SPEC	E-1572-S089-S07.003	R-9895-Y095-Y01.500	
WIC PROGRAM	E-4110-T075-T52.008	R-9895-Y095-Y01.500	<b>2,330.66</b>
IAP	E-2223-T077-T01.002	R-9895-Y095-Y01.500	
Welcome Home	E-2226-T079-T01.002	R-9895-Y095-Y01.500	<b>284.00</b>
PROS-VICTIM PROGRAM	E-1511-W080-P05.003	R-9895-Y095-Y01.500	<b>499.18</b>
DRETAC-PROSECUTOR	E-1510-W081-P05.003	R-9895-Y095-Y01.500	<b>755.34</b>
DRETAC-TREASURER	E-1410-W082-T05.003	R-9895-Y095-Y01.500	
WW#2	E-3701-P003-P29.003	R-9895-Y095-Y01.500	<b>1,329.38</b>
WW#3	E-3702-P005-P29.003	R-9895-Y095-Y01.500	<b>6,353.80</b>
SSD#1	E-3704-P051-P13.003	R-9895-Y095-Y01.500	<b>546.99</b>
SSD#2	E-3705-P053-P13.003	R-9895-Y095-Y01.500	<b>2,389.00</b>
SSD#3A	E-3706-P055-P13.003	R-9895-Y095-Y01.500	<b>240.53</b>
SSD#3B	E-3707-P056-P13.003	R-9895-Y095-Y01.500	<b>29.86</b>
HUMAN SERVICES	E-2510-H000-H12.003	R-9895-Y095-Y01.500	<b>57,205.12</b>
C.S.E.A.	E-2760-H010-H07.003	R-9895-Y095-Y01.500	<b>4,427.24</b>
		<b>TOTAL</b>	<b>254,303.42</b>

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Yes

**IN THE MATTER OF ADDITIONAL APPROPRIATIONS  
FOR THE JUVENILE COURT/GENERAL FUND**

Motion made by Ms. Favede, seconded by Mr. Probst to make the following additional appropriation, in accordance with the Amended Official Certificate of Estimated Resources as revised by the Budget Commission, under the date of March 18, 2009.

**JUVENILE COURT/GENERAL FUND**

E-0082-A002-C31-002 Salaries/Employees \$12,500.00

*Note: CORSA insurance reimbursement for damages to 2007 Impala/paid in 3/12/09, DOL 2/16/09, Claim #2009004215*

Upon roll call the vote was as follows:

Ms. Favede	Yes
Mr. Probst	Yes
Mr. Coffland	Yes

**IN THE MATTER OF ADDITIONAL APPROPRIATION  
FOR THE 911 WIRELESS FUND**

Motion made by Mr. Probst, seconded by Mr. Coffland to make the following additional appropriation, in accordance with the Amended Official Certificate of Estimated Resources as revised by the Budget Commission, under the date of March 18, 2009.

E-2301-E011-E01.011 Contract Services \$ 18,374.25

Upon roll call the vote was as follows:

Mr. Probst	Yes
Mr. Coffland	Yes
Mrs. Favede	Yes

**IN THE MATTER OF ADDITIONAL APPROPRIATION  
FOR THE SOIL CONSERVATION FUND**

Motion made by Mr. Probst, seconded by Mrs. Favede to make the following additional appropriation, in accordance with the Amended Official Certificate of Estimated Resources as revised by the Budget Commission, under the date of March 18, 2009.

E-1810-L001-L01.002	Salaries	22,000.00
E-1810-L001-L11.003	PERS	3,000.00
E-1810-L001-L14.000	Other	<u>10,000.00</u>
<b>TOTAL</b>		<b>35,000.00</b>

Upon roll call the vote was as follows:

Mr. Probst	Yes
Mrs. Favede	Yes
Mr. Coffland	Yes

**IN THE MATTER OF ADDITIONAL APPROPRIATION  
FOR THE JUVENILE COURT PLACEMENT SERVICES FUND**

Motion made by Mr. Coffland, seconded by Mr. Probst to make the following additional appropriation, in accordance with the Amended Official Certificate of Estimated Resources as revised by the Budget Commission, under the date of March 18, 2009.

**M-64 PLACEMENT SERVICES**

E-0400-M064-M05.000	Placement Costs	\$ 26,297.00
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Upon roll call the vote was as follows:

Mr. Coffland	Yes
Mr. Probst	Yes
Mrs. Favede	Yes

**IN THE MATTER OF ADDITIONAL APPROPRIATION  
FOR THE JUVENILE COURT ALTERNATIVE SCHOOL FUND**

Motion made by Mr. Probst, seconded by Mr. Coffland to make the following additional appropriation, in accordance with the Amended Official Certificate of Estimated Resources as revised by the Budget Commission, under the date of March 18, 2009.

**M-67-ALTERNATIVE SCHOOL**

E-0400-M067-M04.005	Medicare	175.00
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Upon roll call the vote was as follows:

Mr. Probst	Yes
Mr. Coffland	Yes
Mrs. Favede	Yes

**IN THE MATTER OF ADDITIONAL APPROPRIATIONS  
FOR N.S.L.A. OAKVIEW JUVENILE S031 FUND AND  
OAKVIEW YOUTH ACTIVITY FUND S032**

Motion made by Mr. Probst, seconded by Mr. Coffland to make the following additional appropriation, in accordance with the Amended Official Certificate of Estimated Resources as revised by the Budget Commission, under the date of March 18, 2009.

**N.S.L.A. OAKVIEW JUVENILE S031**

E-8011-S031-S02.000	Food (Meal Tickets)	105.00
E-8011-S031-S02.000	Food (NSLA)	0.00

**ACTIVITY FUND S032**

E-8012-S032-S00.000	Youth Activity Fund	66.86
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Upon roll call the vote was as follows:

Mr. Probst	Yes
Mr. Coffland	Yes
Mrs. Favede	Yes

**IN THE MATTER OF ADDITIONAL APPROPRIATIONS  
FOR THE BELMONT COUNTY PROSECUTOR'S OFFICE  
VICTIM-WITNESS ASSISTANCE PROGRAM FUND**

Motion made by Mr. Coffland, seconded by Mr. Probst to make the following additional appropriations in accordance with the Amended Official Certificate of Estimated Resources as revised by the Budget Commission, under the date of March 18, 2009.

E-1511-W080-P01.002	Salaries	\$ 510.00
E-1511-W080-P07.006	Hospitalization	\$ 255.00

Upon roll call the vote was as follows:

Mr. Coffland	Yes
Mr. Probst	Yes
Mrs. Favede	Yes

**IN THE MATTER OF REQUEST FOR CERTIFICATION  
OF MONIES BY THE BUDGET COMMISSION**

Motion made by Mr. Coffland, seconded by Mr. Probst to request the Belmont Co. Budget Commission certify the following monies. **GENERAL - \$518.00** received from workers' compensation for payroll reimbursement of a Park Health employee.

Upon roll call the vote was as follows:

Mr. Coffland	Yes
Mr. Probst	Yes
Mrs. Favede	Yes

**IN THE MATTER OF APPROVING  
THEN AND NOW CERTIFICATE/AUDITOR'S**

Motion made by Mr. Coffland, seconded by Mr. Probst to execute payment of Then and Now Certification dated March 18, 2009, presented by the County Auditor pursuant to O.R.C. 5705.41(d) 1, and authorizing the drawing of warrant(s) in payment of amounts due upon contract or order.

Upon roll call the vote was as follows:

Mr. Coffland	Yes
Mr. Probst	Yes
Mrs. Favede	Yes

**IN THE MATTER OF GRANTING PERMISSION  
FOR COUNTY EMPLOYEES TO TRAVEL**

Motion made by Mr. Probst, seconded by Mr. Coffland granting permission for county employees to travel as follows:

**AUDITOR** – Don Harr to travel to Worthington, OH, on April 21-23, 2009, for the 8<sup>th</sup> Annual Conference of Ohio Weights and Measures Association 2009.

**CLERK OF COURTS** – Randy Marple and 2 deputy clerks to travel to Columbus, OH, on March 18, 2009, for the Ohio Clerk of Courts monthly meeting. Estimated expenses: \$50.00

**JUVENILE COURT** – Crystal Johnson and Barb Ryncarz to travel to Richland County on April 15, 2009, for a Courtview User’s Group Meeting.

Upon roll call the vote was as follows:

Mr. Probst	Yes
Mr. Coffland	Yes
Mrs. Favede	Yes

**OPEN PUBLIC FORUM** – A brief discussion was held regarding inquiry of Richard Hord concerning the General Fund carryover balance and budget process, possible contracts for new jail addition and previous county property purchases including the former Methodist church and Burech Law office building. Commissioner Favede advised that the Prosecutor’s office is currently reviewing a contract from the U.S. Department of Justice for housing prisoners in the new jail. Commissioner Probst stated the federal contracts used to pay a flat rate whether a prisoner was incarcerated or not but now only pay when a prisoner is actually housed in the jail. Commissioner Probst said the Burech building was needed to house the Port Authority and the church is also being used to house county offices thereby saving the county rental costs. Mr. Probst said initial plans were to raze the church and build offices, a parking lot, etc. on that property but due to the economy that didn’t happen.

**IN THE MATTER OF ADOPTING THE  
2009 ANNUAL APPROPRIATION RESOLUTION**

**2009 Annual Appropriation Resolution  
O.R.C. 5705.38**

The Board of County Commissioners of Belmont County, Ohio, met in regular session on the 18th day of March, 2009, at the office of the Commissioners with the following members present:

Charles R. Probst, Jr., President  
Ginny Favede, Vice President  
Matt Coffland.

Mrs. Favede moved the adoption of the following:

**RESOLUTION**

*Be it resolved by the Board of County Commissioners of Belmont County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2009, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year.*

**2009 GENERAL FUND Appropriation Total: \$17,085,288.88**

		Temp Approp	Perm Approp	Total 2009
ACCOUNT NAME	ACCOUNT NUMBER			
SALARIES-OFFICIALS-COMMISSIONERS	E-0050-A001-A01.001	83,286.00	83,286.00	166,572.00
SALARIES-EMPLOYEES	E-0051-A001-A02.002	183,459.50	183,459.50	366,919.00
SUPPLIES	E-0051-A001-A03.010	12,000.00	8,000.00	20,000.00
POSTAGE	E-0051-A001-A13.000	62,500.00	62,500.00	125,000.00
MOTOR VEHICLES	E-0051-A001-A06.012			-
SHERIFF'S CRUISERS/Lease	E-0051-A001-A15.012	91,562.00		91,562.00
TRAVEL AND EXPENSES	E-0051-A001-A08.000	6,000.00	8,400.00	14,400.00
ADVERTISING AND PRINTING	E-0051-A001-A09.000	3,500.00	2,100.00	5,600.00
INDIGENT BURIAL EXPENSES	E-0051-A001-A16.000	9,000.00	11,000.00	20,000.00
PROFESSIONAL SERVICES	E-0051-A001-A10.000	100,000.00	200,000.00	300,000.00
COURTHOUSE SECURITY	E-0051-A001-A19.000	850.00	750.00	1,600.00
NOTE PAYMENTS	E-0051-A001-A20.000			-
INFRASTRUCTURE/ORC .026	E-0051-A001-A24.000	150,000.00	150,000.00	300,000.00
P.E.R.S.	E-0051-A001-A25.003	36,860.00	37,860.00	74,720.00
WORKERS' COMP	E-0051-A001-A26.004	8,000.00	11,000.00	19,000.00
UNEMPLOYMENT COMPENSATION	E-0051-A001-A27.007			-
OTHER EXPENSES	E-0051-A001-A28.000	150,000.00		150,000.00
BEL-O-MAR	E-0051-A001-A29.000	11,700.00		11,700.00
AIRPORT AUTHORITY	E-0051-A001-A40.000	5,000.00	10,000.00	

				15,000.00
O.M.E.G.A.	E-0051-A001-A31.000	9,450.00		9,450.00
SOIL CONSERVATION	E-0051-A001-A32.000	49,000.00	45,000.00	94,000.00
DISTRICT DETENTION HOME	E-0051-A001-A33.000	200,000.00	200,000.00	400,000.00
CCAO	E-0051-A001-A34.000	7,500.00		7,500.00
COMPUTER	E-0051-A001-A35.000			-
ANNEXATION PETITION FUND	E-0051-A001-A36.000			-
PORT AUTHORITY	E-0051-A001-A39.000		100,000.00	100,000.00
SUPPLIES	E-0051-A001-A13.010	3,000.00	3,400.00	6,400.00
EQUIPMENT	E-0051-A001-A14.012	55,000.00	29,000.00	84,000.00
EQUIPMENT	E-0051-A001-A20.012	10,000.00	10,000.00	20,000.00
BUDGET STABILIZATION RESERVE FUND	E-0051-A001-A50.000	50,000.00	133,551.20	183,551.20
	<b>Total Commissioners</b>			
SALARY-OFFICIALS	E-0010-A001-B01.001	34,195.00	34,195.00	68,390.00
SALARIES-EMPLOYEES	E-0011-A001-B02.002	267,500.00	267,500.00	535,000.00
SUPPLIES	E-0011-A001-B03.010	7,500.00	4,500.00	12,000.00
COMPUTER	E-0011-A001-B05.012	54,000.00	71,000.00	125,000.00
EQUIPMENT	E-0011-A001-B04.012	2,000.00	3,000.00	5,000.00
TRAVEL	E-0011-A001-B07.000	750.00	1,250.00	2,000.00
ADVERTISING AND PRINTING	E-0011-A001-B08.000	4,000.00	4,000.00	8,000.00
P.E.R.S.	E-0011-A001-B09.003	34,195.00	50,305.00	84,500.00
WORKERS' COMP	E-0011-A001-B10.004	8,000.00	16,000.00	24,000.00
OTHER EXPENSES	E-0011-A001-B11.000	5,000.00	6,000.00	11,000.00
SALARIES-EMPLOYEES	E-0012-A001-B12.002	34,000.00	1,800.00	35,800.00
SUPPLIES	E-0012-A001-B13.010		0.00	-
P.E.R.S.	E-0012-A001-B14.003	4,760.00	240.00	5,000.00
WORKERS' COMPENSATION	E-0012-A001-B15.004	925.00	1,775.00	2,700.00
SALARIES-EMPLOYEES	E-0013-A001-B16.002	15,250.00	48,250.00	63,500.00
SUPPLIES	E-0013-A001-B17.010		0.00	-
P.E.R.S.	E-0013-A001-B18.003	2,135.00	6,865.00	9,000.00
WORKERS' COMPENSATION	E-0013-A001-B19.004	1,360.00	1,370.00	2,730.00
	<b>Total Auditor</b>			
SALARY-OFFICIAL	E-0140-A001-C01.001	26,607.00	26,607.00	53,214.00
SALARIES-EMPLOYEES	E-0141-A001-C02.002	104,185.00	104,185.00	208,370.00
SUPPLIES	E-0141-A001-C03.010	5,000.00	6,200.00	11,200.00
EQUIPMENT	E-0141-A001-C04.012	500.00	1,100.00	1,600.00
TRAVEL	E-0141-A001-C07.000	500.00	460.00	960.00
ADVERTISING AND PRINTING	E-0141-A001-C08.000	500.00	460.00	960.00
P.E.R.S.	E-0141-A001-C09.003	18,311.00	18,311.00	36,622.00
WORKER'S COMP	E-0141-A001-C10.004	3,500.00	6,960.00	10,460.00
OTHER EXPENSES	E-0141-A001-C11.000		800.00	800.00
	<b>Total Treasurer</b>			
SALARY-OFFICIAL	E-0100-A001-E01.001	57,851.50	57,851.50	115,703.00
SALARIES-EMPLOYEES	E-0111-A001-E02.002	197,033.00	203,033.00	400,066.00
SUPPLIES	E-0111-A001-E04.010	2,625.00	2,175.00	

				4,800.00
ALLOWANCES (FOJ)	E-0111-A001-E08.000	57,852.00		57,852.00
P.E.R.S.	E-0111-A001-E09.003	34,195.00	38,015.00	72,210.00
WORKERS COMPENSATION	E-0111-A001-E10.004	6,500.00	6,500.00	13,000.00
OTHER EXPENSES	E-0111-A001-E11.000	2,625.00	2,175.00	4,800.00
	<b>Total Prosecutor</b>			
SALARIES-EMPLOYEES	E-0210-A001-F01.002	3,300.00	3,300.00	6,600.00
P.E.R.S.	E-0210-A001-F02.003	462.00	462.00	924.00
WORKERS' COMPENSATION	E-0210-A001-F02.004	100.00	164.00	264.00
	<b>Total Budget Comm</b>			
EXAMINATIONS-COUNTY OFFICES	E-0213-A001-H01.000	75,000.00	75,000.00	150,000.00
	<b>Total Bureau/Exams</b>			
TRANSCRIPTS	E-0064-A002-A06.000	2,000.00	2,800.00	4,800.00
WORKERS' COMPENSATION	E-0064-A002-A07.004	150.00		150.00
APPELLATE COURT DISTRICT	E-0064-A002-A09.000	58,493.00		58,493.00
	<b>Total Court of Appeals</b>			
SALARY-OFFICIAL	E-0060-A002-B01.001	12,641.00	12,641.00	25,282.00
SALARIES-EMPLOYEES	E-0061-A002-B02.002	166,500.00	166,500.00	333,000.00
SUPPLIES	E-0061-A002-B03.010	1,500.00	2,900.00	4,400.00
EQUIPMENT	E-0061-A002-B04.012	1,250.00	2,750.00	4,000.00
JURORS' FEES	E-0061-A002-B07.000	9,000.00	15,000.00	24,000.00
WITNESS FEES	E-0061-A002-B08.000	500.00	1,900.00	2,400.00
TRAVEL	E-0061-A002-B10.000	750.00	1,650.00	2,400.00
INTENSE PROBATION-CLK OF CRTS	E-0061-A002-B05.000	13,000.00	7,800.00	20,800.00
EXPENSES-FORIEGN JUDGE	E-0061-A002-B11.000	250.00	150.00	400.00
P.E.R.S.	E-0061-A002-B14.003	26,961.50	26,961.50	53,923.00
WORKERS' COMP	E-0061-A002-B15.004	15.00	15,385.00	15,400.00
OTHER EXPENSES	E-0061-A002-B12.000	10,000.00		10,000.00
				-
SALARIES-EMPLOYEES	E-0065-A002-B13.002	500.00	500.00	1,000.00
WORKERS' COMPENSATION	E-0065-A002-B19.004	153.00	0.00	153.00
	<b>Total Common Pleas</b>			
SALARIES-EMPLOYEES	E-0063-A002-B25.002	68,339.50	68,339.50	136,679.00
SUPPLIES	E-0063-A002-B26.010	375.00	425.00	800.00
EQUIPMENT	E-0063-A002-B27.012	500.00	700.00	1,200.00
P.E.R.S.	E-0063-A002-B28.003	9,567.50	9,567.50	19,135.00
WORKERS' COMPENSATION	E-0063-A002-B29.004	2,000.00	1,700.00	3,700.00
OTHER EXPENSES	E-0063-A002-B30.000	500.00	9,100.00	9,600.00
	<b>Total Magistrate</b>			
SUPPLIES	E-0082-A002-C20.010	3,500.00	2,100.00	5,600.00
EQUIPMENT	E-0082-A002-C21.012			-
CONTRACT REPAIRS	E-0082-A002-C22.000	500.00	300.00	800.00
JURORS' FEES	E-0082-A002-C23.000		80.00	80.00
WITNESS FEES	E-0082-A002-C24.000		120.00	120.00
ADVERTISING AND PRINTING	E-0082-A002-C28.000	500.00	300.00	800.00
SALARIES-EMPLOYEES	E-0082-A002-C31.002	393,561.00	393,561.00	787,122.00
SUPPLIES (Fuel)	E-0082-A002-C32.010	12,500.00	7,500.00	20,000.00
TRAVEL	E-0082-A002-C35.000	500.00	700.00	1,200.00

P.E.R.S.	E-0082-A002-C36.003	55,100.00	45,400.00	100,500.00
WORKERS' COMPENSATION	E-0082-A002-C37.004	10,500.00	10,500.00	21,000.00
OTHER EXPENSES	E-0082-A002-C38.000	3,500.00	2,100.00	5,600.00
	<b>Total Juvenile Court</b>			
SALARY-OFFICIAL	E-0080-A002-D01.001	6,320.50	6,320.50	12,641.00
SALARIES-EMPLOYEES	E-0081-A002-D02.002	82,847.00	82,847.00	165,694.00
SUPPLIES	E-0081-A002-D03.010	1,500.00	900.00	2,400.00
TRAVEL	E-0081-A002-D09.000	500.00	460.00	960.00
P.E.R.S.	E-0081-A002-D10.003	12,500.00	9,500.00	22,000.00
WORKERS' COMP	E-0081-A002-D11.004	2,500.00	1,510.00	4,010.00
OTHER EXPENSES	E-0081-A002-D12.000	5,000.00		5,000.00
	<b>Total Probate Court</b>			
SALARY-OFFICIAL	E-0020-A002-E01.001	26,607.00	26,607.00	53,214.00
SALARIES-EMPLOYEES	E-0021-A002-E02.002	119,611.50	115,451.50	235,063.00
SUPPLIES	E-0021-A002-E03.000	6,000.00	3,600.00	9,600.00
TRAVEL	E-0021-A002-E07.000	5,000.00	0.00	5,000.00
ADVERTISING AND PRINTING	E-0021-A002-E08.000	100.00	60.00	160.00
P.E.R.S.	E-0021-A002-E09.003	20,822.50	20,177.50	41,000.00
WORKERS'S COMPENSATION	E-0021-A002-E10.004	4,000.00	4,000.00	8,000.00
OTHER EXPENSES	E-0021-A002-E11.000	250.00	950.00	1,200.00
	<b>Total Clerk of Courts</b>			
SALARY-OFFICIAL	E-0150-A002-F01.001	20,582.50	20,582.50	41,165.00
SALARY - EMPLOYEES	E-0151-A002-F02.002	17,294.00	17,294.00	34,588.00
P.E.R.S.	E-0151-A002-F07.003	5,303.00	5,303.00	10,606.00
WORKERS' COMPENSATION	E-0151-A002-F08.004	1,000.00	1,500.00	2,500.00
OTHER EXPENSES	E-0151-A002-F09.000	6,000.00	10,000.00	16,000.00
	<b>Total Coroner</b>			
SALARY-OFFICIALS	E-0030-A002-G01.001	57,000.00	57,000.00	114,000.00
SALARIES-EMPLOYEES	E-0040-A002-G02.002	162,500.00	122,500.00	285,000.00
P.E.R.S.	E-0040-A002-G08.003	30,750.00	25,250.00	56,000.00
WORKERS' COMPENSATION	E-0040-A002-G09.004	6,000.00	6,500.00	12,500.00
BONDSMAN	E-0040-A002-G12.000	250.00	150.00	400.00
PROCESSING FEES/CREDIT CARDS	E-0040-A002-G10.000			-
	<b>Total County Courts</b>			
SUPPLIES	E-0040-A002-G23.010		1,120.00	1,120.00
WITNESS FEES	E-0040-A002-G25.000			-
OTHER EXPENSES	E-0040-A002-G27.000		7,000.00	7,000.00
	<b>Total Western Court</b>			
SUPPLIES	E-0040-A002-G43.010		1,120.00	1,120.00
POSTAGE	E-0040-A002-G46.000		9,600.00	9,600.00
OTHER EXPENSES	E-0040-A002-G47.000		7,000.00	7,000.00
	<b>Total Northern Court</b>			
SUPPLIES	E-0040-A002-G63.010		1,120.00	1,120.00
JURORS' FEES	E-0040-A002-G64.000			-
POSTAGE	E-0040-A002-G66.000		8,800.00	8,800.00
OTHER EXPENSES	E-0040-A002-G67.000		7,000.00	



				7,000.00
	<b>Total Eastern Court</b>			
SALARY PROBATION OFFICER	E-0041-A002-H01.002			-
WORKERS' COMPENSATION	E-0041-A002-H02.004			-
P.E.R.S.	E-0041-A002-H03.003			-
MEDICARE	E-0041-A002-H04.005			-
HOSPITALIZATION EXPENSES	E-0041-A002-H05.006			-
OTHER EXPENSES	E-0041-A002-H06.000			-
	<b>Total Probation Officer</b>			
SALARY-BD MEMBERS	E-0180-A003-A01.001	13,000.00	13,000.00	26,000.00
SALARIES-EMPLOYEES	E-0181-A003-A02.002	115,420.22	115,420.22	230,840.44
SALARIES - POLL WORKERS/ PART TIME	E-0181-A003-A02.000		60,000.00	60,000.00
SUPPLIES	E-0181-A003-A03.010	9,000.00	5,400.00	14,400.00
CONTRACTS - SERVICES	E-0181-A003-A06.011	87,500.00	52,500.00	140,000.00
ADVERTISING AND PRINTING	E-0181-A003-A08.000	2,500.00	1,500.00	4,000.00
P.E.R.S.	E-0181-A003-A09.003	17,980.00	17,980.00	35,960.00
WORKERS' COMPENSATION	E-0181-A003-A10.004	4,100.00	4,100.00	8,200.00
OTHER EXPENSES	E-0181-A003-A11.000	47,233.16	24,766.84	72,000.00
	<b>Total Bd of Elections</b>			
SALARIES-EMPLOYEES	E-0055-A004-B01.002	248,500.50	248,500.50	497,001.00
SUPPLIES	E-0055-A004-B02.010	17,500.00	10,500.00	28,000.00
MATERIALS	E-0055-A004-B03.000	11,000.00	6,600.00	17,600.00
EQUIPMENT	E-0055-A004-B04.012	10,000.00	6,000.00	16,000.00
CONTRACTS-REPAIR	E-0055-A004-B05.000	50,000.00	120,000.00	170,000.00
JAIL-MAINTENANCE & OPERATION	E-0055-A004-B06.000	25,000.00	27,845.00	52,845.00
BELMONT COUNTY JAIL/UTILITIES	E-0055-A004-B07.000	55,000.00	112,800.00	167,800.00
CONTRACTS-SERVICES - Utilities	E-0055-A004-B14.011	155,000.00	145,000.00	300,000.00
RENTALS	E-0055-A004-B15.000	39,000.00	43,350.00	82,350.00
P.E.R.S.	E-0055-A004-B16.003	34,790.50	30,209.50	65,000.00
WORKERS' COMPENSATION	E-0055-A004-B17.004	7,000.00	6,000.00	13,000.00
OTHER EXPENSES (fuel)	E-0055-A004-B18.000	9,000.00	24,200.00	33,200.00
MF Satellite Bldg/Maint & Operation	E-0055-A004-B20.000	4,000.00	4,800.00	8,800.00
MF Satellite Bldg/Utilities	E-0055-A004-B21.000	6,500.00	8,600.00	15,100.00
W. Bel Co. Satellite Bld/Maint & Oper	E-0055-A004-B25.000	10,000.00	1,500.00	11,500.00
W. Bel Co. Satellite Bld/Utilities	E-0055-A004-B26.000	12,500.00	12,500.00	25,000.00
Makenzie Building Maint & Operation	E-0055-A004-B28.000	7,500.00	9,000.00	16,500.00
Thoburn Church Building	E-0055-A004-B30.000	12,500.00	22,000.00	34,500.00
Mediterranean Building	E-0055-A004-B31.000	3,750.00	0.00	3,750.00
Eastern Court Satellite Building	E-0055-A004-B32.000	5,000.00	8,745.00	13,745.00
Board Of Election Building (StC)	E-0055-A004-B33.000			-
	<b>Total Maintenance</b>			
SALARY-OFFICIAL	E-0130-A006-A01.001	34,686.00	34,686.00	2,200,000.00
SALARIES - JAIL	E-0131-A006-A03.002	571,670.92		
SALARIES - ROAD	E-0131-A006-A04.002	578,480.07		
SALARIES-ADMIN	E-0131-A006-A02.002	169,539.09		
SUPPLIES	E-0131-A006-A03.010	5,000.00		
FOOD	E-0131-A006-A08.000	90,000.00	40,511.79	

CONTRACT-HOUSING OF PRISONERS	E-0131-A006-A25.000			
MEDICAL EXPENSES	E-0131-A006-A09.000	22,500.00		
CONTRACTS - SERVICES	E-0131-A006-A06.011	7,200.00		
TRANSPORT OF PRISONERS	E-0131-A006-A10.000	1,450.00		
TRAINING SCHOOL	E-0131-A006-A07.000	4,000.00		
ALLOWANCES (FOJ)	E-0131-A006-A11.000	30,832.00	30,832.00	
TRAVEL	E-0131-A006-A12.000	60,000.00		
P.E.R.S./S.P.R.S.	E-0131-A006-A13.003	235,225.78	90,000.00	
WORKERS' COMPENSATION	E-0131-A006-A14.004	42,500.00	50,000.00	
UNEMPLOYMENT COMPENSATION	E-0131-A006-A15.007	1,886.35		
OTHER EXPENSES	E-0131-A006-A16.000	9,000.00		
CRUISERS	E-0131-A006-A17.012	37,500.00		
RADIOS	E-0131-A006-A18.000	7,500.00		
CLOTHING	E-0131-A006-A19.000	45,000.00		
OTHER EXP-FALSE ALARM FEES	E-0131-A006-A20.000			
SHERIFF'S -TOWING AND STORAGE	E-0131-A006-A21.000			
SHERIFF'S-BACKGROUND CHECKS	E-0131-A006-A23.000			
E-SCORN EXPENSE FUND	E-0131-A006-A24.000			
	<b>Total Sheriff</b>			
SALARY-OFFICIAL	E-0120-A006-B01.001	25,101.50	25,101.50	50,203.00
SALARIES-EMPLOYEES	E-0121-A006-B02.002	104,049.00	105,119.00	209,168.00
SUPPLIES	E-0121-A006-B03.010	2,750.00	2,050.00	4,800.00
CONTRACTS-SERVICES	E-0121-A006-B06.011	7,500.00	32,500.00	40,000.00
DOCUMENTS	E-0121-A006-B07.000			-
TRAVEL	E-0121-A006-B08.000		400.00	400.00
P.E.R.S.	E-0121-A006-B09.003	21,224.43	14,938.57	36,163.00
WORKERS COMPENSATION	E-0121-A006-B10.004	3,250.00	3,750.00	7,000.00
OTHER EXPENSES	E-0121-A006-B11.000	1,000.00	600.00	1,600.00
	<b>Total Recorder</b>			
SALARIES-EMPLOYEES	E-0056-A006-E01.002	234,420.00	264,420.00	498,840.00
SUPPLIES	E-0056-A006-E02.010	6,500.00	4,700.00	11,200.00
CONTRACT SERVICES	E-0056-A006-E04.011	36,500.00	23,500.00	60,000.00
CONTRACT REPAIRS	E-0056-A006-E05.000	231,500.00	8,500.00	240,000.00
EQUIPMENT	E-0056-A006-E13.012		4,000.00	4,000.00
800 MHZ RADIO SYSTEM	E-0056-A006-E14.000			-
TRAVEL	E-0056-A006-E06.000	2,500.00	1,500.00	4,000.00
OTHER EXPENSES	E-0056-A006-E07.000	0.00	1,200.00	1,200.00
P.E.R.S.	E-0056-A006-E08.003	32,820.00	32,820.00	65,640.00
WORKERS' COMPENSATION	E-0056-A006-E09.004	9,000.00	4,000.00	13,000.00
MEDICARE	E-0056-A006-E10.005	3,992.00	2,807.00	6,799.00
HOSPITALIZATION EXPENSES	E-0056-A006-E11.006	48,113.16	41,886.84	90,000.00
	<b>Total 9-1-1</b>			
SALARIES-EMPLOYEES	E-0054-A006-F01.002	28,161.85	28,161.85	56,323.70
BELMONT COUNTY EMA/UTILITIES	E-0054-A006-F03.000	8,000.00	9,600.00	17,600.00
P.E.R.S.	E-0054-A006-F05.003	3,828.00	3,828.00	7,656.00
WORKERS' COMPENSATION	E-0054-A006-F06.004	1,078.00	2,205.00	3,283.00
OTHER EXPENSES	E-0054-A006-F07.000	19,500.00	500.00	20,000.00
HOSPITALIZATION	E-0054-A006-F08.006		4,000.00	4,000.00
INTERNET SERVICES	E-0054-A006-F09.000	0.00	0.00	-
DOJ - Sustainment Costs	E-0054-A006-F10.000	500.00	4,500.00	5,000.00

	<b>Total Disaster Services</b>			
SALARIES-EMPLOYEES	E-0170-A006-G02.002	78,902.00	78,902.00	157,804.00
SUPPLIES	E-0170-A006-G03.010	1,000.00	600.00	1,600.00
EQUIPMENT	E-0170-A006-G04.012	500.00	300.00	800.00
CONTRACT-SERVICES	E-0170-A006-G05.011	2,000.00	1,200.00	3,200.00
RENTAL-FACILITIES	E-0170-A006-G06.000		4,040.00	4,040.00
CONTRACT REPAIRS	E-0170-A006-G07.000			-
TRAVEL EXPENSES	E-0170-A006-G08.000	350.00		350.00
P.E.R.S.	E-0170-A006-G09.003	11,047.00	11,047.00	22,094.00
WORKERS' COMPENSATION	E-0170-A006-G10.004	2,000.00	2,000.00	4,000.00
OTHER EXPENSES	E-0170-A006-G11.000	33,648.32	18,351.68	52,000.00
	<b>Total Public Defender</b>			
CONTRACT SERV-AMBULANCE SERVICE	E-0250-A006-H05.000	156,000.00	0.00	156,000.00
	<b>Total Ambulance Service</b>			
GRANT	E-0251-A007-A01.000	140,000.00	140,000.00	280,000.00
AGRICULTURE SOCIETY	E-0251-A007-A02.000	1,400.00	1,400.00	2,800.00
FAIRBOARD	E-0251-A007-A03.000	5,500.00	5,500.00	11,000.00
APIARY INSPECTION	E-0251-A007-A04.000	750.00		750.00
WORKER'S COMPENSATION	E-0251-A007-A06.004	21.00		21.00
	<b>Total Agriculture</b>			
SALARIES	E-0300-A008-B01.002	21,853.48	21,853.48	43,706.96
SUPPLIES	E-0300-A008-B02.010	1,500.00	900.00	2,400.00
CONTRACT SERVICES	E-0300-A008-B05.011		160.00	160.00
TRAVEL	E-0300-A008-B09.000	100.00	140.00	240.00
P.E.R.S.	E-0300-A008-B10.003	3,026.71	3,026.70	6,053.41
WORKERS' COMPENSATION	E-0300-A008-B11.004	650.00	661.21	1,311.21
OTHER EXPENSES	E-0300-A008-B12.000	1,500.00	1,060.00	2,560.00
	<b>Total Chest Clinic</b>			
FEES-REGISTRATION	E-0252-A008-C01.000	600.00	600.00	1,200.00
	<b>Total Vital Statistics</b>			
CRIPPLED CHILDREN AID	E-0253-A008-D03.000	23,000.00	32,000.00	55,000.00
	<b>Total Other Health</b>			
SALARY OFFICIALS	E-0161-A009-C01.001	10,197.00	10,197.00	20,394.00
RELIEF ALLOWANCES	E-0161-A009-C06.000	44,000.00	12,000.00	56,000.00
EXPENSES	E-0161-A009-C07.000	4,425.00	375.00	4,800.00
OTHER EXPENSES	E-0161-A009-C08.000	7,500.00	500.00	8,000.00
WORKER'S COMPENSATION	E-0161-A009-C09.004	300.00	516.00	816.00
	<b>Total Soldier's Relief</b>			
SALARIES-EMPLOYEES	E-0160-A009-D02.002	90,161.50	90,161.50	180,323.00
GRAVE MARKERS	E-0160-A009-D05.000	2,250.00	2,950.00	5,200.00
MEMORIAL DAY EXPENSES	E-0160-A009-D06.000	3,000.00	2,600.00	5,600.00
P.E.R.S.	E-0160-A009-D07.003	14,050.00	14,050.00	28,100.00
WORKER'S COMPENSATION	E-0160-A009-D08.004	2,332.50	1,167.50	3,500.00
OTHER EXPENSES	E-0160-A009-D09.000	3,250.00	350.00	3,600.00
	<b>Total Veteran's Service</b>			
GRANTS	E-0254-A009-E01.000	368,008.00		368,008.00
GIS PROJECT	E-0069-A011-A11.000	25,000.00	25,000.00	50,000.00

	<b>Total Public Assistance</b>			
SALARIES-EMPLOYEES	E-0070-A012-A02.002	100,255.50	100,255.50	200,511.00
EQUIPMENT	E-0070-A012-A04.012	675.00	525.00	1,200.00
HOSPITALIZATION EXPENSES	E-0070-A012-A07.006	4,426.00	4,074.00	8,500.00
P.E.R.S.	E-0070-A012-A08.003	14,036.00	14,036.00	28,072.00
WORKERS' COMPENSATION	E-0070-A012-A09.004	4,119.00	3,981.00	8,100.00
	<b>Total Highway</b>			
SALARIES-EMPLOYEES	E-0053-A013-A01.002	9,656.50	27,180.00	36,836.50
P.E.R.S.	E-0053-A013-A02.003	1,352.00	3,848.00	5,200.00
WORKERS' COMPENSATION	E-0053-A013-A03.004	736.50	736.96	1,473.46
	<b>Total Law Library</b>			
GRANT	E-0255-A013-B01-000	2,000.00	2,000.00	4,000.00
	<b>Total Historicial Society</b>			
COUNTY BUILDINGS	E-0256-A014-A01.000	207,500.00	252,500.00	460,000.00
OFFICIAL BONDS	E-0256-A014-A05.000	1,250.00	1,250.00	2,500.00
GROUP AND LIABILITY	E-0256-A014-A06.006	400,000.00	150,000.00	550,000.00
EMPLOYER'S SHARE MEDICARE TAX	E-0256-A014-A07.005	50,000.00	50,000.00	100,000.00
WAIVED HOSPITALIZATION	E-0256-A014-A08.006	10,000.00	10,000.00	20,000.00
EMPLOYEE LIFE INSURANCE	E-0256-A014-A09.006	5,000.00	5,000.00	10,000.00
EYE CARE INSURANCE	E-0256-A014-A11.006	11,000.00	11,000.00	22,000.00
DENTAL INSURANCE	E-0256-A014-A12.006	35,500.00	35,500.00	71,000.00
RX-PRESCRIPTION PLAN	E-0256-A014-A13.006	75,000.00	75,000.00	150,000.00
				-
OTHER EXPENSES	E-0257-A015-A13.000	4,500.00	0.00	4,500.00
ATTORNEY FEES	E-0257-A015-A14.000	50,000.00	150,000.00	200,000.00
TRANSFERS-OUT CIC/DOD	E-0257-A015-A15.074	100,000.00		100,000.00
ADVANCES-OUT	E-0257-A015-A16.075			-
	<b>Total Miscellaneous</b>			
CONTINGENCIES	E-0257-A017-A00.000	75,000.00	75,000.00	150,000.00
	<b>Total Contingencies</b>			
	<b>Total General Fund</b>	<b>9,862,590.04</b>	<b>7,222,698.84</b>	<b>17,085,288.88</b>
<b>Certified \$17,085,288.88</b>				

Upon roll call the vote was as follows:

Mrs. Favede Yes  
 Mr. Probst Yes  
 Mr. Coffland Yes

**IN THE MATTER OF ENTERING EXECUTIVE SESSION**

Motion made by Mrs. Favede, seconded by Mr. Probst to enter executive session at 10:30 a.m. with Assistant Prosecutor David Liberati and Consultant Mark Lucas pursuant to ORC 121.22(G)(1) Personnel Exception to discuss the compensation of public employees and ORC 121.22(G)(4) Collective Bargaining to prepare for negotiations with public employees.

Upon roll call the vote was as follows:

Mrs. Favede Yes  
 Mr. Probst Yes  
 Mr. Coffland Yes

**NOTE: COMMISSIONER PROBST LEFT MEETING TO ATTEND SPEAKING ENGAGEMENT.**

**IN THE MATTER OF ADJOURNING EXECUTIVE SESSION**

Motion made by Mr. Coffland seconded by Mrs. Favede to adjourn executive session with Assistant Prosecutor David Liberati and Consultant Mark Lucas pursuant to ORC 121.22(G)(1) Personnel Exception to discuss the compensation of public employees and ORC 121.22(G)(4) Collective Bargaining to prepare for negotiations with public employees.

Upon roll call the vote was as follows:

Mr. Coffland	Yes
Mrs. Favede	Yes
Mr. Probst	Absent

**AS A RESULT OF EXECUTIVE SESSION – NO ACTION TAKEN.**

**DISCUSSION HELD** – Auditor Joseph Pappano advised the county has dropped \$67,000.00 in sales tax this month versus a year ago (these are figures for January) which amounts to \$4.5 million less in retail sales this year, with auto sales accounting for half of that figure. He also noted the county picked up \$13,000.00 in Local Government Funds while most communities lost much of theirs.

**IN THE MATTER OF APPROVING MINUTES OF REGULAR BOARD OF COMMISSIONERS MEETING**

Motion made by Mrs. Favede, seconded by Mr. Coffland to approve the minutes of the Belmont County Board of Commissioners regular meeting of: March 12, 2009.

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF AWARDING BID AND ENTERING CONTRACT WITH PREMIER PLAYGROUNDS, LLC/CDBG FORMULA ALLOCATION**

Motion made by Mrs. Favede, seconded by Mr. Coffland to award the bid and enter into contract with Premier Playgrounds, LLC for furnishing and supplying playground equipment to the Village of Bethesda in the amount of \$53,678.91, based upon the recommendation of A.C. Wiethe, Assistant Director of Management Services, Belomar Regional Council; this is part of the FY 2008 Belmont County Community Development Block Grant (CDBG) Formula Allocation.

**NOTICE OF AWARD**

To: Premier Playgrounds, LLC  
P.O. Box 1581  
Fond du Lac, WI 54936

PROJECT Description: Furnish and supply of playground equipment to the Village of Bethesda as per quote.

The OWNER has considered the BID submitted by you on March 9, 2009 (BID Date) for the above described WORK in response to its Advertisement for BIDS and Information for BIDDERS.

You are hereby notified that your BID has been accepted for items in the amount of \$ 53,678.91.

You are required by the Information for BIDDERS to execute the Agreement and furnish the required CONTRACTOR'S Contract BOND, if applicable, and Certificates of Insurance within 10 calendar days from the date of this notice to you.

If you fail to execute said Agreement and to furnish said BOND within 10 days from the date of this notice, said OWNER will be entitled to consider all of your rights arising out of the OWNER'S acceptance of your BID as abandoned and as a forfeiture of your BID guaranty subject to the liabilities set forth in Section 153.54 of the Ohio Revised Code. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this 18th day of March, 2009.

Belmont County Commissioners

Owner

By:

Name: Charles R. Probst, Jr.

Title: President

**CONTRACT**

THIS AGREEMENT made this 18<sup>th</sup> day of March, 2009, by and between Premier Playgrounds, LLC hereinafter called the "Contractor" and Belmont County Commissioners hereinafter called the "Owner".

WITNESSETH, that the Contractor and the owner for the considerations stated herein mutually agree as follows:

**ARTICLE 1. Statement of Work.**

The Contractor shall furnish all supervision, materials, and perform and complete all work required for the construction of the improvements embraced in the project; namely, Village of Bethesda Park Project (Playground Equipment)<sup>2</sup>, and required supplemental work for the project all in strict accordance with the Contract Documents including all addenda thereto, numbered N/A, dated \_\_\_\_\_, and N/A dated \_\_\_\_\_ all as prepared by Village of Bethesda acting and in these Contract documents preparation, referred to as the "Engineer".

**ARTICLE 2. The Contract Price.**

The Owner will pay the Contractor for the total quantities of work performed at the unit prices stipulated in the Bid for the respective items of work completed for the sum not to exceed Fifty Three Thousand Six Hundred Seventy Eight and 91/100\*\*\*\*\*(Dollars) subject to additions and deductions as provided in Section 109 hereof.

Belmont County CDBG Formula Funds - \$42,600.00

Village of Bethesda Funds - \$11,078.91

<sup>1</sup>Choose term most applicable: a corporation organized and existing under the laws of the State of \_\_\_\_\_; a partnership consisting of \_\_\_\_\_; an individual trading as \_\_\_\_\_.

<sup>2</sup>Supply principal items of Contract such as Grading, Paving, Water Mains, Sewers, etc.

**ARTICLE 3. Contract.**

The executed contract documents shall consist of the following:

- a. This Agreement
- b. Addenda
- c. Invitation for Bids
- d. instructions to Bidders
- e. Signed copy of Bid
- f. General Conditions, Parts I and II
- g. Special Conditions
- h. Technical Specifications
- i. Drawings (as listed in the Schedule of Drawings)

This Agreement, together with other documents enumerated in this ARTICLE 3, which said other documents are as fully a part of the Contract as if hereto attached or herein repeated, forms the Contract between the parties hereto. In the event that any provision in any component part of this Contract conflicts with any provision of any other component part, the provision of the component part first enumerated in this ARTICLE 3 shall govern, except as otherwise specifically stated.

IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed in Two original copies on the day and year first above written.

CONTRACTOR: Premier Playgrounds, LLC

OWNER: Belmont County Commissioners

Charles R. Probst, Jr. /s/

Signature

Signature

Typed/printed name

Charles R. Probst, Jr.

Typed/printed name

Title

President

Title

**NOTICE TO PROCEED**

To: Premier Playgrounds, LLC  
P.O. Box 1581  
Fond du Lac, WI 54936

PROJECT Description: Furnish and supply of playground equipment to the Village of Bethesda as per quote.

You are hereby notified to commence WORK in accordance with the Agreement dated March 18, 2009, on or before March 30, 2009, and you are to complete the WORK within 60 consecutive calendar days thereafter. The date of completion of all WORK is therefore May 31, 2009.

Belmont County Commissioners

Owner

By:

Name: Charles R. Probst, Jr.

Title: President

**ACCEPTANCE OF NOTICE**

Receipt of the above NOTICE TO PROCEED is hereby acknowledged by \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF APPROVING THE SUBORDINATION AGREEMENT OF JASON E. & ALICIA A. WILLIAMS/CHIP GRANT**

Motion made by Mrs. Favede, seconded by Mr. Coffland to approve and sign the Subordination Agreement authorizing the subordination of the county's \$5000.00 lien on the home of Jason E. and Alicia A. Williams, 150 Commodore Lane, Barnesville, Ohio in favor of Wesbanco Bank, Inc.; the county holds a \$5000 lien through a past CHIP Grant and the Williams' are refinancing a new mortgage in the amount of \$70,000.

**SUBORDINATION AGREEMENT**

KNOW ALL MEN BY THESE PRESENTS, that in consideration the Wesbanco Bank, Inc., of 230 East Main Street, Barnesville, Ohio 43713, shall loan the sum of **\$70,000.00** to **Jason E. And Alicia A. Williams**, married, of 150 Commodore Lane, Barnesville, Ohio, upon the security of a mortgage upon real property of said:

Situated in the Village of Barnesville, County of Belmont, State of Ohio, and known as and being Lots 22 and 23 as shown and designated on the Plat of Captina Creek Estates as platted and of record in Cabinet C, Slide 199, of the Belmont County Plat Records.

The undersigned, Charles R. Probst, Jr., Matt Coffland, and Ginny Favede, Belmont County Commissioners hereby consent, promise and agree that said Mortgage deed so to be executed and delivered to said Wesbanco Bank, Inc., of 230 East Main Street, Barnesville, Ohio 43713, shall be a first and best lien on said premises, and hereby postpone and subordinate to said mortgage so to be executed, and waive, in its favor, the priority of Mortgages thereon, dated January 22, 2003, and April 16, 2003, executed and delivered to the Belmont County Recorder, by said **Jason E. And Alicia A. Williams**, and recorded in Volume 700, at Pages 411-412, of the Records of Mortgages of Belmont County, Ohio, to the extent of the lien of which mortgages Wesbanco Bank, Inc., is now the owner and holder.

Charles R. Probst, Jr., Matt Coffland, and Ginny Favede, Belmont County Commissioners, have caused their names to be subscribed hereto this 12<sup>th</sup> day of March, 2009.

Belmont County Commissioners:

By: Charles R. Probst, Jr. /s/  
Matt Coffland /s/  
Ginny Favede /s/

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF ACCEPTING QUOTE FROM EMERGITECH, INC., /BELMONT CO. 911**

Motion made by Mrs. Favede, seconded by Mr. Coffland to accept and sign the quote from Emergitech, Inc., 2545 Farmers Drive, Suite 250, Columbus, Ohio, on behalf of Belmont County 911, in the amount of \$18,274.00 to be paid from the 911 Wireless Fund for an upgrade to their CAD software; this upgrade replaces keyboards to enhance answering TDD calls for the hearing impaired.

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF APPROVING IV-D SERVICE CONTRACT BETWEEN CSEA AND THE BELMONT COUNTY SHERIFF**

Motion made by Mrs. Favede, seconded by Mr. Coffland to approve and sign the renewal of the IV-D Service Contract between the Belmont County Child Support Enforcement Agency (CSEA) and the Belmont County Sheriff in the amount of \$12,677.63, effective February 1, 2009 through January 31, 2010, to serve and execute CSEA initiated capias and for service of process to serve individuals who cannot be served by the U.S. Mail as follows:

- Non-Federal Share (Local Sources) (34%)      \$ 4,310.39
- Federal Share (66%)                                      8,367.24
- Total    \$ 12,677.63

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF APPROVING IV-D SERVICE  
CONTRACT BETWEEN CSEA AND BELMONT CO. CLERK OF COURTS**

Motion made by Mrs. Favede, seconded by Mr. Coffland to approve and sign the renewal of the IV-D Service Contract between the Belmont County Child Support Enforcement Agency (CSEA) and the Belmont County Clerk of Courts in the amount of \$12,136.40, effective February 1, 2009 through January 31, 2010; this contract reimburses the Clerk's office for filing services rendered to the CSEA as follows:

- Non-Federal Share (Local Sources) (34%)      \$ 4,126.38
- Federal Share (66%)                                      8,010.02
- Total    \$ 12,136.40

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF APPROVING REQUEST FROM  
TOURISM COUNCIL FOR ADDITIONAL MONIES  
FOR 2009 TOURISM GRANT PROGRAM**

Motion made by Mrs. Favede, seconded by Mr. Coffland to approve the request from the Belmont County Tourism Council to forward an additional \$30,000.00 from the lodging tax receipts for the 2009 Tourism Grant Program expenses during the month of March.

*Note: This is in addition to their monthly \$20,000 allotment for operating expenses.*

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

**IN THE MATTER OF APPROVAL AND ACCEPTANCE  
OF INTERCOUNTY TRANSFER FROM LAKE COUNTY  
DJFS TO BELMONT COUNTY DJFS/  
INCOME MAINTENANCE FUNDS**

**RESOLUTION**

Motion made by Commissioner Favede, seconded by Commissioner Probst, to execute the Inter-county Agreement and Certification Release and Acceptance of Funds from Lake County Department of Job and Family Services to the Belmont County Department of Job and Family Services.

Because of changes in funding for State Fiscal Year 2009, county Job and Family Services departments such as in Belmont County, are faced with funding deficits and shifting of costs to balance their respective budgets. Each year, the Ohio Department of Job and Family Services offers counties the opportunity to transfer funds to share with other counties. Because of the loss of Income Maintenance funds in SFY09, Belmont County can utilize additional Income Maintenance dollars to lessen the loss of Income Maintenance funds on county operations and cover projected shortfalls.

The Board of Commissioners in Lake County and their County Department of Job and Family Services has graciously offered \$60,000 of Income Maintenance funding to Belmont County. Belmont County Department of Job and Family Services will accept \$60,000 in Income Maintenance funding for utilization in SFY09 as an addition to their current Income Maintenance allocation. All funds will be utilized in accordance to regulations for Income Maintenance funding and this is a one-time transfer of Income Maintenance funding.

Adopted March 18, 2009.

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Probst	Yes
Mr. Coffland	Yes

**IN THE MATTER OF ADJOURNING  
COMMISSIONERS MEETING AT 12:26 P.M.**

Motion made by Mrs. Favede, seconded by Mr. Coffland to adjourn the meeting at 12:26 p.m.

Upon roll call the vote was as follows:

Mrs. Favede	Yes
Mr. Coffland	Yes
Mr. Probst	Absent

Read, approved and signed this 25th day of March, 2009.

\_\_\_\_\_

\_\_\_\_\_ COUNTY COMMISSIONERS

\_\_\_\_\_

We, Charles R. Probst, Jr., and Jayne Long, President and Clerk respectively of the Board of Commissioners of Belmont County, Ohio, do hereby certify the foregoing minutes of the proceedings of said Board have been read, approved and signed as provided for by Sec. 305.11 of the Revised Code of Ohio.

\_\_\_\_\_ PRESIDENT

\_\_\_\_\_ CLERK